

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Sheridan Community Schools (3055)

Sheridan Community Schools (3055)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,359,142	\$3,048,591	\$3,008,089	\$3,000,129	-3%	0%
Noncertified Salaries (120)	\$452,854	\$472,067	\$452,523	\$498,995	2%	10%
Group Health Insurance (222)	\$301,328	\$249,008	\$303,964	\$336,162	3%	11%
Transfer Tuition to Other School Corporations Within the State (561)	\$384,141	\$389,161	\$181,720	\$302,425	-6%	66%
Teacher Retirement Fund, After 7-1-95 (216)	\$272,833	\$180,814	\$195,309	\$222,724	-5%	14%
Social Security-Certified Employee Retirement (212)	\$241,488	\$219,520	\$217,131	\$219,200	-2%	1%
Textbooks (630)	\$88,318	\$86,193	\$110,204	\$100,104	3%	-9%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$51,362	\$80,801	\$87,178	\$99,513	18%	14%
Other Employee Benefits (241 to 290)	\$88,098	\$71,202	\$65,078	\$65,626	-7%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$64,692	\$62,609	\$68,576	\$65,227	0%	-5%
Licensed Employees Temporary Salaries (135)	\$67,355	\$65,439	\$64,815	\$51,122	-7%	-21%
Social Security-Noncertified Employee Retirement (211)	\$35,846	\$37,936	\$37,132	\$40,251	3%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$71,423	\$44,695	\$35,886	\$25,221	-23%	-30%
Computer Hardware (741)	\$703,619	\$128,030	\$64,028	\$24,636	-57%	-62%
Other General Supplies (615, 660 to 689)	\$35,487	\$34,853	\$33,863	\$23,225	-10%	-31%
Connectivity (744)	\$14,789	\$16,725	\$25,402	\$22,132	11%	-13%
Awards (875)	\$17,000	\$17,700	\$17,600	\$20,176	4%	15%
Public Employees Retirement Fund (214)	\$20,511	\$14,388	\$15,930	\$19,143	-2%	20%
Operational Supplies (611)	\$34,016	\$29,769	\$10,296	\$15,140	-18%	47%
Purchased Professional and Technical Instruction Services (311)	\$11,648	\$16,030	\$8,803	\$12,774	2%	45%
Other Technology Hardware (746)	\$0	\$0	\$58,615	\$11,357	N/A	-81%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$5,611	\$8,611	\$3,856	\$9,155	13%	137%
Group Life Insurance (221)	\$5,352	\$4,748	\$5,023	\$5,020	-2%	0%
Library Books (640)	\$1,899	\$1,227	\$1,836	\$2,213	4%	21%
Workers Compensation Insurance (225)	\$17,513	\$16,659	\$0	\$1,972	-42%	N/A
Telecommunications Equipment (745)	\$0	\$1,004	\$0	\$1,781	N/A	N/A
Distance Learning Equipment (742)	\$0	\$0	\$0	\$360	N/A	N/A
Periodicals (650)	\$0	\$0	\$0	\$250	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$0	\$25	N/A	N/A
Dues and Fees (810)	\$2,070	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$757	\$67	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$1,133	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$226	\$129	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$6,349,378	\$5,297,975	\$5,073,989	\$5,196,058	-5%	2%

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Student Instructional Support						
Certified Salaries (110)	\$691,681	\$582,831	\$610,017	\$616,569	-3%	1%
Noncertified Salaries (120)	\$210,664	\$207,673	\$210,518	\$218,508	1%	4%
Group Health Insurance (222)	\$132,486	\$101,434	\$117,717	\$116,429	-3%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$54,396	\$44,801	\$49,905	\$63,353	4%	27%
Social Security-Certified Employee Retirement (212)	\$50,701	\$40,436	\$42,282	\$42,145	-5%	0%
Public Employees Retirement Fund (214)	\$30,198	\$24,424	\$27,163	\$30,145	0%	11%
Other Purchased Professional and Technical Services (319)	\$19,915	\$11,378	\$22,523	\$18,651	-2%	-17%
Operational Supplies (611)	\$30,632	\$14,013	\$8,754	\$17,938	-13%	105%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$17,026	\$16,038	\$16,686	\$17,406	1%	4%
Other Employee Benefits (241 to 290)	\$14,488	\$8,870	\$15,988	\$15,954	2%	0%
Social Security-Noncertified Employee Retirement (211)	\$14,041	\$14,041	\$14,457	\$14,862	1%	3%
Postage and Postage Machine Rental (532)	\$3,137	\$10,000	\$9,233	\$7,262	23%	-21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$2,991	\$2,466	N/A	-18%
Group Life Insurance (221)	\$1,446	\$1,242	\$1,268	\$1,484	1%	17%
Purchased Professional and Technical Data Processing Services (316)	\$2,379	\$1,607	\$1,074	\$278	-42%	-74%
Other Purchased Services (593)	\$2,000	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$329	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$0	\$1,438	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,275,518	\$1,080,223	\$1,150,574	\$1,183,450	-2%	3%
Overhead and Operational						
Noncertified Salaries (120)	\$707,530	\$703,555	\$672,869	\$738,157	1%	10%
Purchased Property Services; Cleaning Services (420)	\$488,018	\$507,610	\$560,204	\$566,834	4%	1%
Food Purchases (614)	\$271,984	\$295,555	\$312,906	\$304,399	3%	-3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$113,230	\$107,443	\$107,482	\$263,380	23%	145%
Vehicles (731)	\$202,798	\$0	\$202,441	\$228,850	3%	13%
Light and Power - Other than Heating and Cooling (625)	\$207,544	\$245,808	\$242,037	\$215,472	1%	-11%
Heating and Cooling for Buildings - Gas (622)	\$108,422	\$94,084	\$99,322	\$173,517	12%	75%
Gasoline and Lubricants (613)	\$144,578	\$152,521	\$153,168	\$168,979	4%	10%
Certified Salaries (110)	\$164,405	\$113,386	\$111,972	\$116,236	-8%	4%
Group Health Insurance (222)	\$101,968	\$90,932	\$98,900	\$105,651	1%	7%
Operational Supplies (611)	\$105,664	\$72,101	\$81,696	\$81,798	-6%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$127,879	\$116,678	\$115,772	\$69,533	-14%	-40%
Other Purchased Professional and Technical Services (319)	\$40,180	\$75,596	\$45,770	\$62,020	11%	36%
Social Security-Noncertified Employee Retirement (211)	\$54,851	\$55,432	\$53,351	\$57,116	1%	7%

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Public Employees Retirement Fund (214)	\$55,930	\$44,701	\$48,042	\$54,779	-1%	14%
Utility Services Water and Sewage (411)	\$48,029	\$58,042	\$55,379	\$52,903	2%	-4%
Nonlicensed Employees Temporary Salaries (136)	\$15,600	\$15,684	\$19,124	\$25,382	13%	33%
Telephone (531)	\$16,901	\$17,430	\$17,050	\$18,602	2%	9%
Purchased Professional and Technical Data Processing Services (316)	\$21,113	\$13,063	\$14,000	\$13,500	-11%	-4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$15,657	\$11,091	\$12,276	\$13,489	-4%	10%
Tires and Repairs (612)	\$9,671	\$7,244	\$5,833	\$13,234	8%	127%
Dues and Fees (810)	\$16,039	\$9,663	\$17,773	\$12,474	-6%	-30%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,261	\$14,389	\$11,691	\$11,701	-5%	0%
Pre-2008 object code - temporary salaries (header) (130)	\$24,588	\$25,954	\$31,227	\$10,404	-19%	-67%
Social Security-Certified Employee Retirement (212)	\$12,323	\$8,217	\$8,199	\$8,708	-8%	6%
Travel (580)	\$5,054	\$7,879	\$8,383	\$8,312	13%	-1%
Other Employee Benefits (241 to 290)	\$10,559	\$5,363	\$5,729	\$5,994	-13%	5%
Board Members Compensation (115)	\$9,000	\$15,000	\$9,000	\$5,000	-14%	-44%
Bank Service Charges (871)	\$3,091	\$3,427	\$4,304	\$4,060	7%	-6%
Other General Supplies (615, 660 to 689)	\$4,632	\$3,169	\$16,132	\$3,389	-8%	-79%
Advertising (540)	\$3,478	\$3,171	\$1,036	\$3,379	-1%	226%
Group Life Insurance (221)	\$2,809	\$2,642	\$2,833	\$3,076	2%	9%
Other purchased property services (490 to 499)	\$1,062	\$1,132	\$1,353	\$2,166	20%	60%
Postage and Postage Machine Rental (532)	\$1,110	\$1,276	\$1,029	\$2,036	16%	98%
Equipment (730)	\$6,692	\$1,018	\$1,963	\$1,422	-32%	-28%
Purchased Services; Student Transportation Services (510)	\$0	\$450	\$450	\$500	N/A	11%
Purchased Professional and Technical Instruction Services (311)	\$2,000	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$5,412	\$2,408	\$0	\$0	-100%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$4,096	\$51	\$0	\$0	-100%	N/A
Seldom or Non-Recurring Purchases (873)	\$0	\$1,757	\$0	\$0	N/A	N/A
Other Purchased Services (593)	\$278	\$222	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,148,433	\$2,905,145	\$3,150,697	\$3,426,450	2%	9%
Nonoperational						
Interest on Bonds or Notes (832)	\$1,541,939	\$1,343,752	\$1,312,644	\$1,274,481	-5%	-3%
Redemption of Principal (831)	\$0	\$480,000	\$860,000	\$890,000	N/A	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$21,945	\$29,309	\$31,213	\$338,363	98%	> 500%
Noncertified Salaries (120)	\$190,364	\$192,526	\$205,752	\$211,633	3%	3%
Official Bond Premiums (525)	\$102,302	\$105,114	\$124,524	\$104,974	1%	-16%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$536,914	\$84,641	N/A	-84%

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Certified Salaries (110)	\$38,947	\$69,807	\$72,655	\$75,876	18%	4%
Purchased Property Services; Rentals (440)	\$40,671	\$49,589	\$48,676	\$48,751	5%	0%
Equipment (730)	\$24,434	\$30,027	\$45,829	\$26,127	2%	-43%
Group Health Insurance (222)	\$9,378	\$17,806	\$18,192	\$18,847	19%	4%
Social Security-Noncertified Employee Retirement (211)	\$14,823	\$14,727	\$15,767	\$16,525	3%	5%
Other Purchased Professional and Technical Services (319)	\$13,800	\$13,800	\$13,800	\$13,800	0%	0%
Operational Supplies (611)	\$7,647	\$9,760	\$8,349	\$11,927	12%	43%
Social Security-Certified Employee Retirement (212)	\$2,893	\$5,257	\$5,471	\$5,718	19%	5%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$733	\$1,626	\$1,685	\$1,758	24%	4%
Other Employee Benefits (241 to 290)	\$0	\$910	\$1,547	\$1,711	N/A	11%
Group Life Insurance (221)	\$36	\$72	\$77	\$84	24%	9%
Nonoperational Total	\$2,009,911	\$2,364,083	\$3,303,095	\$3,125,215	12%	-5%
Grand Total	\$12,783,241	\$11,647,426	\$12,678,355	\$12,931,174	0%	2%