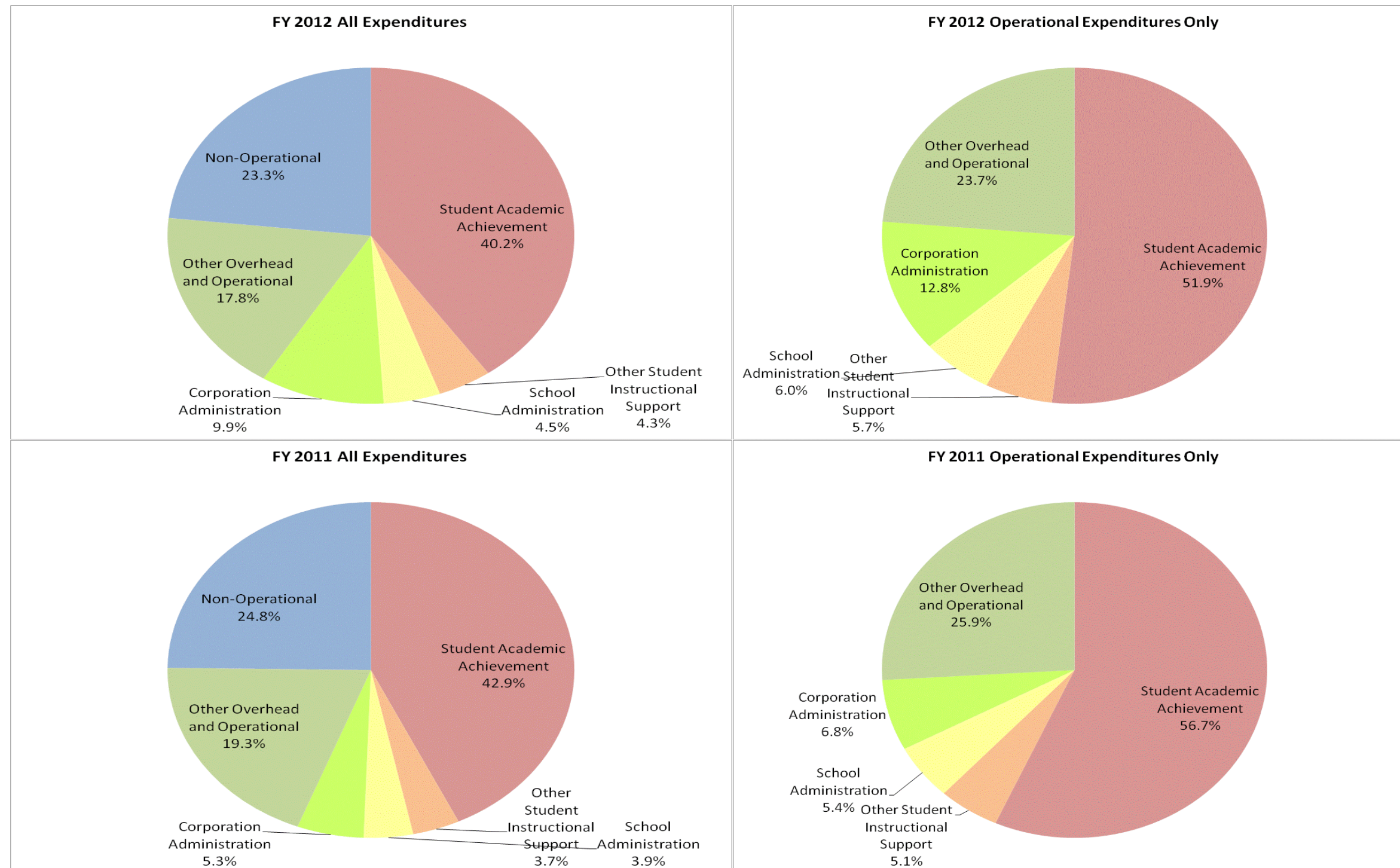


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of East Chicago (4670)**

School City of East Chicago (4670)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$39,023,908	45.0%	\$34,384,826	43.3%	\$38,694,339	42.9%	\$37,299,086	40.2%
Student Instructional Support	\$11,688,234	13.5%	\$6,182,835	7.8%	\$6,922,937	7.7%	\$8,168,190	8.8%
Overhead and Operational	\$18,261,807	21.1%	\$24,230,812	30.5%	\$22,217,554	24.6%	\$25,693,160	27.7%
Nonoperational	\$17,672,371	20.4%	\$14,654,628	18.4%	\$22,357,152	24.8%	\$21,627,939	23.3%
Grand Total	\$86,646,320		\$79,453,102		\$90,191,981		\$92,788,374	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	58.5%	51.1%	50.6%	49.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$249,530	\$759,577	\$831,875		233%	10%
	11050 Regular Programs; Full Day Kindergarten	\$224,986	\$161,968	\$595,638	\$999,549	344%	> 500%	68%
	11100 Regular Programs; Elementary	\$9,426,094	\$12,060,394	\$13,531,998	\$14,326,635	52%	19%	6%
	11200 Regular Programs; Middle/Junior High	\$2,239,981	\$3,261,363	\$3,108,961	\$2,580,238	15%	-21%	-17%
	11300 Regular Programs; High School	\$3,724,437	\$4,745,076	\$8,287,455	\$7,025,947	89%	48%	-15%
	11470 Vocational Education; Business Education	\$402	\$0	\$48	\$0	-100%		-100%
	11480 Vocational Education; Industrial Education A	\$218,414	\$119,907	\$73,731	\$114,730	-47%	-4%	56%
	11520 Vocational Education; Area School Participation	\$0	\$4,137	\$0	\$0		-100%	
	11590 Other Vocational Education Programs	\$350,320	\$442,848	\$239,623	\$191,795	-45%	-57%	-20%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$213,398			
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$649	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,906	\$54,762	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$160,532	\$257,391	\$49,638	\$19,523	-88%	-92%	-61%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$56,886	\$75,589			33%
	12210 Mental Disabilities; Mild Mental Disabilities	\$882,929	\$982,693	\$2,255,572	\$2,577,903	192%	162%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$448,336	\$554,120	\$808,021	\$715,302	60%	29%	-11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$441,200	\$475,806	\$233,895	\$426,209	-3%	-10%	82%
	12310 Physical Impairment; Orthopedic Impairment	\$16,046	\$14,453	\$2,190	\$1,778	-89%	-88%	-19%
	12330 Physical Impairment; Visual Impairment	\$0	\$268	\$50,368	\$27,935		> 500%	-45%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$85,657	\$29,537			-66%
	12350 Physical Impairment; Homebound	\$115,841	\$104,379	\$22,457	\$6,602	-94%	-94%	-71%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$481,085	\$435,745	\$401,538	\$223,512	-54%	-49%	-44%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$14,040	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$1,475,511	\$1,260,301	\$179,955	\$424,475	-71%	-66%	136%
	12610 Learning Disability	\$1,486,028	\$2,494,057	\$940,830	\$355,598	-76%	-86%	-62%
	12710 Equal Opportunity At Risk	\$69,364	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$274,501	\$387,672	\$482,384	\$441,684	61%	14%	-8%
	12900 Other Special Programs	\$456,173	\$547,137	\$254,631	\$213,743	-53%	-61%	-16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$150,706	\$136,713	\$59,381	\$129,678	-14%	-5%	118%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$817	\$303	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,652	\$3,250	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$96,645	\$590,187	\$335,693	\$216,857	124%	-63%	-35%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$131,400	\$27,511	\$20,616		-84%	-25%
	14300 Summer School Programs; High School	\$89,853	\$213,723	\$170,708	\$113,837	27%	-47%	-33%
	15100 Enrichment Programs; Non-Credit	\$762	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$196,402	\$9,011	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$17,038	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$0	\$208,033	\$0	\$0		-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$30,195	\$0	\$36,479	\$0	-100%		-100%
	17900 Payments to Other Governmental Units Within State; Other	\$4,074	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$516,037	\$109,402	\$157,604		-69%	44%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$1,425,020	\$2,502,045	\$1,500,994		5%	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$129,730	\$147,675	\$283,500		119%	92%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$170,058	\$166,906	\$118,997		-30%	-29%
	22210 Library/Media Services; Service Area Direction	\$1,472,211	\$62,354	\$66,069	\$33,641	-98%	-46%	-49%
	22220 Library/Media Services; School Library	\$207,096	\$288,249	\$312,948	\$242,559	17%	-16%	-22%
	22230 Library/Media Services; Audiovisual	\$156,871	\$29,603	\$33,052	\$18,288	-88%	-38%	-45%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,076,296	\$330,819	\$82,434	\$151,929	-93%	-54%	84%
	22290 Library/Media Services; Other Educational Media Services	\$18,078	\$11,377	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$5,652	\$490,857			> 500%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$11,500	\$51,299			346%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$75,370			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$78,821	\$243,101	\$116,159		47%	-52%
	22360 Instruction, Related Technology; Network Support	\$513,143	\$277,030	\$345,034	\$288,136	-44%	4%	-16%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$221,888	\$221,908	\$173,170		-22%	-22%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tec	\$0	\$0	\$2,795	\$0			-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of East Chicago (4670)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	22900 Other Support Service, Instructional Staff	\$0	\$313,637	\$205,659	\$298,252		-5%	45%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,192,337	\$639,342	\$328,942	\$185,062	-84%	-71%	-44%
	25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$803,630	\$98,876			-88%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$55	\$15,053	\$0	\$709,847	> 500%	> 500%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,368,112	\$0	\$0	\$0			
Student Academic Achievement Total		\$30,086,172	\$34,384,826	\$38,694,339	\$37,299,086	24%	8%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$156,234	\$44,037	\$44,374	\$23,847	-85%	-46%	-46%
	21120 Attendance and Social Work Services; Attendance Services	\$78,344	\$69,949	\$53,166	\$269,346	244%	285%	407%
	21130 Attendance and Social Work Services; Social Work Services	\$343,453	\$519,918	\$504,111	\$974,939	184%	88%	93%
	21210 Guidance Services; Service Area Direction	\$0	\$2,470	\$64,785	\$120,230		> 500%	86%
	21220 Guidance Services; Counseling Services	\$628,388	\$710,040	\$608,934	\$278,786	-56%	-61%	-54%
	21310 Health Services; Service Area Direction	\$123,948	\$141,580	\$29,831	\$7,503	-94%	-95%	-75%
	21320 Health Services; Medical Services	\$5,073,240	\$179,376	\$118,343	\$283,350	-94%	58%	139%
	21340 Health Services; Nurse Services	\$374,414	\$636,550	\$664,202	\$563,118	50%	-12%	-15%
	21390 Health Services; Other Health Services	\$98,856	\$99,380	\$94,913	\$79,473	-20%	-20%	-16%
	21420 Psychological Testing	\$179,360	\$133,713	\$309,220	\$168,555	-6%	26%	-45%
	21430 Psychological Counseling	\$0	\$0	\$97	\$0			-100%
	21490 Other Psychological Services	\$66,348	\$138,123	\$8,749	\$192,401	190%	39%	> 500%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$14	\$10			-25%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$402,825	\$275,400	\$318,545	\$296,736	-26%	8%	-7%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,228	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Ser	\$0	\$0	\$0	\$8,144			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$2,100	\$0	\$35,425		> 500%	
	21810 Special Education Administration; Service Area Direction	\$336,428	\$95,571	\$369,217	\$270,825	-19%	183%	-27%
	21890 Special Education Administration; Other Special Education Administration	\$11,089	\$118,975	\$121,422	\$197,218	> 500%	66%	62%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$133,215			
	21990 Other Support Services, Students; Other Student Services	\$0	\$3,547	\$71,868	\$69,472		> 500%	-3%
	24100 Office of The Principal	\$1,941,239	\$2,736,374	\$3,255,552	\$3,768,313	94%	38%	16%
	24900 Other Support Services, School Administration	\$150,903	\$275,731	\$285,594	\$427,283	183%	55%	50%
Student Instructional Support Total		\$9,966,297	\$6,182,835	\$6,922,937	\$8,168,190	-18%	32%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$61,487	\$42,229	\$90,473	\$129,472	111%	207%	43%
	23150 Board of Education; Legal Services	\$88,101	\$98,262	\$154,467	\$352,508	300%	259%	128%
	23160 Board of Education; Promotion Expenses	\$0	\$75	\$382	\$0		-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$60,087	\$273,613	\$87,845	\$70,618	18%	-74%	-20%
	23210 Executive Administration; Office of The Superintendent	\$306,139	\$530,918	\$553,108	\$489,726	60%	-8%	-11%
	23220 Executive Administration; Community Relations	\$1,087	\$6,095	\$27,880	\$75,292	> 500%	> 500%	170%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$410			
	23290 Executive Administration; Other Executive Administration Services	\$190,815	\$109,274	\$163,884	\$35,140	-82%	-68%	-79%
	25110 Fiscal Services; Office of The Business Manager	\$146,444	\$333,837	\$275,317	\$230,393	57%	-31%	-16%
	25120 Fiscal Services; Service Area Direction	\$0	\$2,227	\$0	\$0		-100%	
	25130 Fiscal Services; Budgeting	\$0	\$7,937	\$0	\$0		-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$8,846	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$116,448	\$135,159	\$186,254	\$143,224	23%	6%	-23%
	25160 Fiscal Services; Financial Accounting	\$130,611	\$130,774	\$107,678	\$125,461	-4%	-4%	17%
	25180 Fiscal Services; Property Accounting	\$143,936	\$51,832	\$56,051	\$114,840	-20%	122%	105%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$200	\$900	\$55		-73%	-94%
	25193 Other Fiscal Services; Printed Forms	\$0	\$550	\$10,337	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$5,325	\$0	\$0		-100%	
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$80	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$2,575	\$5,937	\$0		-100%	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$94,251	\$85,018	\$96,331	\$56,025	-41%	-34%	-42%
	25300 Printing, Publishing, and Duplicating Services	\$373,748	\$295,808	\$204,572	\$283,674	-24%	-4%	39%
	25400 Planning, Research, Development and Evaluation	\$4,806	\$6,604	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$46,695	\$50	\$7,520	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$308,645	\$305,095	\$326,220	\$410,336	33%	34%	26%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$62,817	\$31,014			-51%
	25730 Personnel Services; Personnel Services	\$0	\$96,045	\$663,306	\$5,226,480		> 500%	> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$12	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$19,538	\$38,271	\$19,237	\$7,506	-62%	-80%	-61%
	25790 Personnel Services; Other Professional Services	\$0	\$5,139,227	\$901,074	\$658,881		-87%	-27%
	25810 Administrative Technology Services; Technology Services Supervison And Administrati	\$0	\$12,110	\$0	\$0		-100%	
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$86,778	\$99,074	\$48,796		-44%	-51%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$148,388	\$93,139	\$303,799		105%	226%
	25840 Administrative Technology Services; Systems Operations	\$0	\$187,307	\$122,068	\$32,147		-83%	-74%
	25850 Administrative Technology Services; Network Support	\$0	\$64,017	\$0	\$309		-100%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$8,850	\$131,302	\$125,816		> 500%	-4%
	25870 Administrative Technology Services; Professional Development Costs For Administrati	\$0	\$4,450	\$0	\$0		-100%	
	25890 Other Technology Services	\$298,254	\$143,981	\$339,356	\$194,597	-35%	35%	-43%
	25910 Judgments	\$0	\$3,700	\$0	\$0		-100%	
	25940 Settlements	\$0	\$0	\$5,514	\$13,000			136%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$60,463	\$104,376	\$226,139	\$204,130	238%	96%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,541,836	\$7,178,222	\$7,769,761	\$7,212,892	30%	0%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$169,999	\$70,831	\$284,862	\$87,605	-48%	24%	-69%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$592,999	\$461,423	\$554,960	\$346,047	-42%	-25%	-38%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$95,122	\$58,678	\$41,882	\$59,117	-38%	1%	41%
	26600 Operation and Maintenance of Plant Services; Security Services	\$511,978	\$1,471,813	\$1,028,163	\$900,253	76%	-39%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$773,368	\$507,932	\$562,907	\$589,511	-24%	16%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$7,356	\$10,739	\$10,359		41%	-4%
	27010 Student Transportation; Service Area Direction	\$99,159	\$260,995	\$182,510	\$173,813	75%	-33%	-5%
	27100 Student Transportation; Vehicle Operation	\$877,737	\$1,151,661	\$2,264,577	\$1,851,229	111%	61%	-18%
	27200 Student Transportation; Monitoring Services	\$417,343	\$455,538	\$445,229	\$178,815	-57%	-61%	-60%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$793,606	\$790,242	\$754,664	\$877,035	11%	11%	16%
	27400 Student Transportation; Purchase of School Buses	\$37,654	\$0	\$248,073	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$13,334	\$24,830	\$134,268	\$59,865	349%	141%	-55%
	27700 Student Transportation; Contracted Transportation Services	\$32,203	\$0	\$0	\$122,894	282%		
	27900 Student Transportation; Other Student Transportation Services	\$16,779	\$46,028	\$113,810	\$103,693	> 500%	125%	-9%
	31100 Food Services Operations; Service Area Direction	\$1,753,647	\$3,191,472	\$2,756,074	\$3,705,371	111%	16%	34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$974,117	\$56,906	\$0	\$0	-100%	-100%	
	31300 Food Services Operations; Food Delivery	\$12,300	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$21,878	\$35,836	\$46,894	\$51,015	133%	42%	9%
Overhead and Operational Total		\$15,195,461	\$24,230,812	\$22,217,554	\$25,693,160	69%	6%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$6,435	\$219,574	\$205,356	\$142,684	> 500%	-35%	-31%
	33200 Community Recreation	\$44,748	\$0	\$0	\$23,029	-49%		
	33300 Civic Services	\$0	\$8,889	\$0	\$0		-100%	
	33400 Athletic Coaches	\$195,857	\$263,543	\$248,089	\$238,319	22%	-10%	-4%
	33940 Child Care Services	\$2,197	\$299	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$96,264	\$82,486	\$97,486	\$42,547	-56%	-48%	-56%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$113,936	\$77,076	\$133,255	\$136,634	20%	77%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$96,958	\$482,592	\$238,187		146%	-51%
	45100 Building Acquisition, Construction and Improvements	\$2,697,729	\$637,465	\$4,994,528	\$2,427,736	-10%	281%	-51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$3,010,059	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$1,265			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,289	\$210,000	\$378,090	\$294,000	> 500%	40%	-22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$28,554	\$992	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$53,876	\$0	\$1,198,608	\$263,711	389%		-78%
	51100 Debt Services; Principal on Debt; Bonds	\$295,000	\$990,000	\$1,640,000	\$2,355,000	> 500%	138%	44%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$421,053	\$421,053	\$421,053	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$292,506	\$261,944	\$214,402	\$188,733	-35%	-28%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$349,696	\$684,077	\$110,133	\$11,401	-97%	-98%	-90%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,295,000	\$7,210,000	\$7,770,000	\$10,850,000	72%	50%	40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$3,564,641	\$2,578,828	\$2,022,025	\$1,952,375	-45%	-24%	-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$15,933	\$819,683	\$817,802		> 500%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
School City of East Chicago (4670)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$45,625	\$47,506			4%
	54200 Common School Fund; Principal	\$0	\$772,132	\$1,450,276	\$1,471,153		91%	1%
	54250 Common School Fund; Interest	\$0	\$26,956	\$35,479	\$22,231		-18%	-37%
	59100 Other Debt Services Obligations; Registrars Fee	\$22,859	\$93,172	\$90,475	\$103,625	353%	11%	15%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$3,250	\$0	\$0		-100%	
Nonoperational Total		\$17,500,700	\$14,654,628	\$22,357,152	\$21,627,939	24%	48%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$771,416	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,912,633	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$763,169	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$7,560,725	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$99,846	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,789,901	\$0	\$0	\$0			
Prorated By Fund Total		\$13,897,690	\$0	\$0	\$0			