

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Rising Sun-Ohio Co Com (6080)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$3,783,877	\$3,776,116	\$3,674,178	\$3,698,917	-2.2%	.7%	42.20%
	Physical Impairment	\$402,337	\$439,031	\$423,893	\$401,437	-.2%	-5.3%	4.58%
	Payments to Other Governmental Units Within State	\$409,029	\$394,449	\$520,822	\$214,104	-47.7%	-58.9%	2.44%
	Textbooks for Rent or Resale	\$117,309	\$81,334	\$40,829	\$180,661	54.0%	342.5%	2.06%
	Mental Disabilities	\$193,522	\$145,730	\$115,804	\$152,227	-21.3%	31.5%	1.74%
	Vocational Education	\$155,144	\$161,192	\$147,154	\$136,044	-12.3%	-7.5%	1.55%
	Library/Media Services	\$108,571	\$119,742	\$93,020	\$104,220	-4.0%	12.0%	1.19%
	Culturally Different	\$74,337	\$73,922	\$73,665	\$73,578	-1.0%	-.1%	.84%
	Gifted And Talented	\$30,549	\$27,422	\$20,142	\$41,103	34.5%	104.1%	.47%
	Summer School Programs	\$51,732	\$52,149	\$14,194	\$28,324	-45.2%	99.6%	.32%
	Special Education Preschool	\$7,907	\$24,034	\$41,741	\$20,931	164.7%	-49.9%	.24%
	Preventive Remediation	\$14,942	\$25,500	\$13,700	\$9,831	-34.2%	-28.2%	.11%
	Instruction, Related Technology	\$11,411	\$39,298	\$16,538	\$3,800	-66.7%	-77.0%	.04%
	Other Support Service, Instructional Staff	\$0	\$0	\$5,066	\$1,734	N/A	-65.8%	.02%
	Improvement of Instruction	\$3,116	\$12,132	\$0	\$175	-94.4%	N/A	.0%
	<b>Total</b>	<b>\$5,363,782</b>	<b>\$5,372,051</b>	<b>\$5,200,747</b>	<b>\$5,067,085</b>	<b>-5.5%</b>	<b>-2.6%</b>	<b>57.82%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$524,452	\$549,099	\$481,567	\$516,856	-1.4%	7.3%	5.90%
	Guidance Services	\$88,263	\$89,593	\$91,304	\$97,024	9.9%	6.3%	1.11%
	Health Services	\$37,856	\$52,865	\$25,531	\$38,085	.6%	49.2%	.43%
	<b>Total</b>	<b>\$650,572</b>	<b>\$691,557</b>	<b>\$598,402</b>	<b>\$651,965</b>	<b>.2%</b>	<b>9.0%</b>	<b>7.44%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,010,189	\$935,188	\$917,904	\$987,377	-2.3%	7.6%	11.27%
	Student Transportation	\$431,529	\$460,711	\$422,989	\$502,381	16.4%	18.8%	5.73%
	Executive Administration	\$286,265	\$298,018	\$286,896	\$286,679	.1%	-.1%	3.27%
	Food Services Operations	\$205,812	\$195,299	\$182,022	\$192,661	-6.4%	5.8%	2.20%
	Board of Education	\$46,082	\$37,087	\$41,816	\$35,124	-23.8%	-16.0%	.40%
	Administrative Technology Services	\$0	\$3,965	\$2,036	\$5,000	N/A	145.6%	.06%
	Other Technology Services	\$0	\$0	\$9,829	\$2,216	N/A	-77.5%	.03%
	Personnel Services	\$747	\$586	\$498	\$1,007	34.8%	102.2%	.01%
	Other Fiscal Services	\$0	\$0	\$0	\$491	N/A	N/A	.01%
	Fiscal Services	\$0	\$750	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$1,980,625</b>	<b>\$1,931,604</b>	<b>\$1,863,989</b>	<b>\$2,012,937</b>	<b>1.6%</b>	<b>8.0%</b>	<b>22.97%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$654,000	\$654,000	\$654,000	\$654,000	.0%	.0%	7.46%

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	Building Acquisition, Construction and Improvements	\$180,393	\$166,353	\$213,385	\$208,378	15.5%	-2.3%	2.38%
	Athletic Coaches	\$47,276	\$126,871	\$117,957	\$107,911	128.3%	-8.5%	1.23%
	Facilities Acquisition and Construction	\$59,874	\$129,292	\$20,353	\$34,203	-42.9%	68.1%	.39%
	Community Recreation	\$21,860	\$22,009	\$15,499	\$14,767	-32.4%	-4.7%	.17%
	Nonprogramed Charges	\$17,900	\$27,600	\$11,200	\$13,000	-27.4%	16.1%	.15%
	Other Community Services	\$317	\$0	\$170	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$981,620</b>	<b>\$1,126,125</b>	<b>\$1,032,564</b>	<b>\$1,032,259</b>	<b>5.2%</b>	<b>.0%</b>	<b>11.78%</b>
	<b>Grand Total</b>	<b>\$8,976,599</b>	<b>\$9,121,337</b>	<b>\$8,695,702</b>	<b>\$8,764,246</b>	<b>-2.4%</b>	<b>.8%</b>	<b>100.0%</b>