

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$9,618,508	\$9,333,164	\$8,529,630	\$8,190,909	-4%	-4%
Group Health Insurance (222)	\$1,476,431	\$1,309,629	\$1,354,276	\$1,343,599	-2%	-1%
Noncertified Salaries (120)	\$1,092,559	\$817,425	\$815,141	\$836,179	-6%	3%
Social Security-Certified Employee Retirement (212)	\$722,129	\$698,545	\$621,776	\$604,245	-4%	-3%
Transfer Tuition to Other School Corporations Within the State (561)	\$555,309	\$442,542	\$555,712	\$583,298	1%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$467,334	\$490,681	\$565,345	\$470,396	0%	-17%
Textbooks (630)	\$133,456	\$422,072	\$380,216	\$411,077	32%	8%
Severance/Early Retirement Pay (213)	\$212,948	\$138,881	\$218,984	\$233,882	2%	7%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$177,957	\$163,866	\$177,789	\$140,474	-6%	-21%
Licensed Employees Temporary Salaries (135)	\$256,987	\$200,472	\$170,927	\$126,341	-16%	-26%
Equipment (730)	\$17,716	\$167,615	\$59,428	\$75,573	44%	27%
Social Security-Noncertified Employee Retirement (211)	\$82,284	\$59,894	\$70,428	\$59,763	-8%	-15%
Other Employee Benefits (241 to 290)	\$53,287	\$52,974	\$52,162	\$54,074	0%	4%
Operational Supplies (611)	\$78,091	\$47,572	\$40,225	\$48,809	-11%	21%
Technology Related Professional Development (748)	\$7,720	\$33,080	\$40,400	\$45,423	56%	12%
Other General Supplies (615, 660 to 689)	\$51,390	\$52,694	\$44,366	\$41,808	-5%	-6%
Travel (580)	-\$31,645	\$8,990	\$30,234	\$33,194	N/A	10%
Public Employees Retirement Fund (214)	\$44,032	\$29,560	\$24,152	\$19,991	-18%	-17%
Purchased Professional and Technnical Instruction Services (311)	\$64,109	\$46,812	\$41,138	\$19,363	-26%	-53%
Group Life Insurance (221)	\$29,318	\$16,709	\$16,698	\$16,210	-14%	-3%
Other Purchased Professional and Technical Services (319)	\$73,577	\$2,222	\$0	\$11,991	-36%	N/A
Nonlicensed Employees Temporary Salaries (136)	\$19,335	\$25,709	\$31,460	\$11,480	-12%	-64%
Library Books (640)	\$12,413	\$22,073	\$13,767	\$8,310	-10%	-40%
Connectivity (744)	\$0	\$17,714	\$6,351	\$6,785	N/A	7%
Purchased Professional and Technnical Board of Education Services (318)	\$6,160	\$7,160	\$31,243	\$5,667	-2%	-82%
Miscellaneous Objects (876 to 899)	\$2,275	\$15,030	\$1,946	\$3,238	9%	66%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,977	\$2,871	\$3,021	\$3,021	0%	0%
Periodicals (650)	\$1,025	\$948	\$1,750	\$2,166	21%	24%
Group Accident Insurance (223)	\$1,252	\$966	\$1,011	\$690	-14%	-32%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$19,514	\$1,489	\$510	\$545	-59%	7%
Unemployment compensation (230)	\$572	\$3,970	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$0	\$0	\$983	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$330	\$640	\$0	\$0	-100%	N/A
Dues and Fees (810)	-\$1,896	\$0	\$0	\$0	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$10,620	\$0	N/A	-100%

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Richland-Bean Blossom C S C (5705)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Services (593)	\$1,896	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$15,249,348</b>	<b>\$14,633,969</b>	<b>\$13,911,693</b>	<b>\$13,408,504</b>	<b>-3%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,361,184	\$1,352,226	\$1,312,818	\$1,275,005	-2%	-3%
Noncertified Salaries (120)	\$583,798	\$567,124	\$563,066	\$562,635	-1%	0%
Group Health Insurance (222)	\$354,957	\$339,528	\$373,939	\$398,664	3%	7%
Social Security-Certified Employee Retirement (212)	\$146,857	\$200,575	\$121,202	\$94,362	-10%	-22%
Teacher Retirement Fund, After 7-1-95 (216)	\$60,413	\$70,914	\$77,340	\$64,387	2%	-17%
Public Employees Retirement Fund (214)	\$35,753	\$39,108	\$52,022	\$44,001	5%	-15%
Social Security-Noncertified Employee Retirement (211)	\$42,488	\$40,784	\$44,486	\$39,959	-2%	-10%
Operational Supplies (611)	\$38,026	\$44,036	\$33,675	\$36,637	-1%	9%
Severance/Early Retirement Pay (213)	\$36,026	\$20,986	\$33,445	\$35,543	0%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$35,644	\$30,556	\$29,339	\$21,955	-11%	-25%
Other Employee Benefits (241 to 290)	\$9,035	\$8,585	\$9,035	\$9,035	0%	0%
Purchased Property Services; Rentals (440)	\$6,375	\$9,456	\$12,395	\$8,615	8%	-30%
Dues and Fees (810)	\$2,784	\$2,750	\$3,250	\$6,500	24%	100%
Other General Supplies (615, 660 to 689)	\$7,874	\$9,342	\$7,818	\$3,869	-16%	-51%
Group Life Insurance (221)	\$3,471	\$3,319	\$3,287	\$3,369	-1%	2%
Travel (580)	\$26,597	\$15,705	\$5,253	\$3,028	-42%	-42%
Postage and Postage Machine Rental (532)	\$4,349	\$2,269	\$2,869	\$1,425	-24%	-50%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,242	\$1,240	\$1,260	\$1,260	0%	0%
Group Accident Insurance (223)	\$112	\$47	\$56	\$107	-1%	89%
Other Communication Services (533 to 539)	\$824	\$607	\$333	\$79	-44%	-76%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$2,285	\$9	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$220	\$2,050	\$0	N/A	-100%
Textbooks (630)	\$10,414	\$11,747	\$8,327	\$0	-100%	-100%
Workers Compensation Insurance (225)	\$0	\$0	\$2,000	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$5,880	\$459	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$34,413	\$44,908	\$4,687	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$2,808,516</b>	<b>\$2,816,492</b>	<b>\$2,706,235</b>	<b>\$2,610,445</b>	<b>-2%</b>	<b>-4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,825,115	\$1,944,743	\$1,638,283	\$1,676,457	-2%	2%
Purchased Services; Student Transportation Services (510)	\$762,552	\$826,888	\$831,430	\$743,760	-1%	-11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$406,799	\$458,484	\$506,581	\$625,385	11%	23%

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<b>Richland-Bean Blossom C S C (5705)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Heating and Cooling for Buildings - Electricity (621)	\$515,953	\$581,863	\$579,218	\$583,632	3%	1%
Food Purchases (614)	\$411,779	\$481,118	\$405,510	\$429,492	1%	6%
Group Health Insurance (222)	\$291,616	\$425,633	\$378,330	\$413,271	9%	9%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$211,508	\$261,674	\$323,729	\$291,212	8%	-10%
Certified Salaries (110)	\$186,325	\$223,991	\$269,810	\$221,945	4%	-18%
Heating and Cooling for Buildings - Gas (622)	\$128,156	\$131,931	\$121,768	\$157,993	5%	30%
Public Employees Retirement Fund (214)	\$105,784	\$131,367	\$151,587	\$122,182	4%	-19%
Social Security-Noncertified Employee Retirement (211)	\$131,342	\$140,313	\$117,912	\$121,511	-2%	3%
Gasoline and Lubricants (613)	\$89,337	\$106,432	\$100,789	\$105,844	4%	5%
Utility Services Water and Sewage (411)	\$93,481	\$95,837	\$94,296	\$102,058	2%	8%
Telephone (531)	\$74,079	\$79,294	\$80,865	\$77,523	1%	-4%
Other General Supplies (615, 660 to 689)	\$108,551	\$105,869	\$116,245	\$68,489	-11%	-41%
Miscellaneous Objects (876 to 899)	\$24,281	\$38,101	\$42,137	\$60,517	26%	44%
Purchased Professional and Technical Board of Education Services (318)	\$17,960	\$21,157	\$51,304	\$56,617	33%	10%
Operational Supplies (611)	\$48,774	\$38,088	\$36,656	\$46,036	-1%	26%
Equipment (730)	\$142,134	\$78,059	\$31,239	\$27,662	-34%	-11%
Board Members Compensation (115)	\$13,381	\$11,108	\$18,329	\$22,186	13%	21%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,784	\$5,551	\$6,071	\$18,724	49%	208%
Social Security-Certified Employee Retirement (212)	\$12,907	\$15,875	\$18,913	\$16,534	6%	-13%
Tires and Repairs (612)	\$9,702	\$23,517	\$8,575	\$14,801	11%	73%
Unemployment compensation (230)	\$71,810	\$49,358	\$43,595	\$11,841	-36%	-73%
Travel (580)	\$14,108	\$11,997	\$7,309	\$9,837	-9%	35%
Other Employee Benefits (241 to 290)	\$8,693	\$8,114	\$7,567	\$7,476	-4%	-1%
Printing and Binding (550)	\$4,325	\$3,800	\$0	\$5,728	7%	N/A
Dues and Fees (810)	\$8,175	\$4,250	\$4,100	\$4,442	-14%	8%
Group Life Insurance (221)	\$4,823	\$4,797	\$4,438	\$4,405	-2%	-1%
Severance/Early Retirement Pay (213)	\$1,142	\$1,498	\$2,451	\$3,896	36%	59%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,455	\$3,933	\$6,084	\$3,192	7%	-48%
Advertising (540)	\$5,345	\$2,610	\$2,735	\$2,768	-15%	1%
Postage and Postage Machine Rental (532)	\$2,690	\$3,110	\$2,788	\$2,465	-2%	-12%
Official Bond Premiums (525)	\$1,425	\$1,225	\$1,100	\$1,070	-7%	-3%
Vehicles (731)	\$84,000	\$68,805	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$1,099	\$0	\$11,127	\$0	-100%	-100%
Workers Compensation Insurance (225)	\$196	\$0	\$12,825	\$0	-100%	-100%
Purchased Professional and Technical Staff Services (314)	\$67	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$780	\$0	\$0	\$0	-100%	N/A

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<b>Overhead and Operational Total</b>	<b>\$5,826,435</b>	<b>\$6,390,388</b>	<b>\$6,035,693</b>	<b>\$6,060,952</b>	<b>1%</b>	<b>0%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,915,376	\$4,904,312	\$4,882,718	\$5,054,047	15%	4%
Equipment (730)	\$368,687	\$815,565	\$1,186,816	\$829,924	22%	-30%
Certified Salaries (110)	\$259,817	\$268,981	\$240,449	\$239,707	-2%	0%
Other Purchased Professional and Technical Services (319)	\$27,349	\$63,291	\$27,913	\$155,291	54%	456%
Noncertified Salaries (120)	\$166,162	\$162,578	\$165,526	\$152,520	-2%	-8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$71,564	\$107,232	\$139,875	\$40,052	-14%	-71%
Interest on Bonds or Notes (832)	\$47,091	\$42,150	\$46,589	\$32,729	-9%	-30%
Buildings (720)	\$1,030,483	\$1,763	\$0	\$24,880	-61%	N/A
Improvements Other Than Buildings (715)	\$9,699	\$21,263	\$12,772	\$23,001	24%	80%
Social Security-Certified Employee Retirement (212)	\$19,505	\$20,133	\$17,720	\$17,921	-2%	1%
Group Health Insurance (222)	\$22,950	\$14,720	\$16,427	\$17,714	-6%	8%
Operational Supplies (611)	\$28,973	\$30,635	\$14,844	\$16,271	-13%	10%
Social Security-Noncertified Employee Retirement (211)	\$12,425	\$12,497	\$12,751	\$11,989	-1%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,961	\$14,160	\$14,298	\$11,440	1%	-20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,504	\$4,368	\$4,835	\$3,923	-3%	-19%
Miscellaneous Objects (876 to 899)	\$10,098	\$5,402	\$7,000	\$3,500	-23%	-50%
Severance/Early Retirement Pay (213)	\$895	\$1,168	\$1,972	\$2,169	25%	10%
Other Employee Benefits (241 to 290)	\$715	\$726	\$726	\$726	0%	0%
Group Life Insurance (221)	\$289	\$294	\$294	\$294	0%	0%
Workers Compensation Insurance (225)	\$0	\$0	\$200	\$0	N/A	-100%
Purchased Property Services; Construction Services (450)	\$20,365	\$22,211	-\$8,874	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$4,000	\$4,000	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$5,031,908</b>	<b>\$6,517,447</b>	<b>\$6,784,850</b>	<b>\$6,638,095</b>	<b>7%</b>	<b>-2%</b>
<b>Grand Total</b>	<b>\$28,916,207</b>	<b>\$30,358,295</b>	<b>\$29,438,471</b>	<b>\$28,717,997</b>	<b>0%</b>	<b>-2%</b>