

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Prairie Township Schools (4880)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$62	\$127	\$0	\$0	-100%	-100%	n/a
	11200 Regular Programs; Middle/Junior High	\$62	\$127	\$0	\$0	-100%	-100%	n/a
	11300 Regular Programs; High School	\$62	\$127	\$109	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$192,492	\$277,827	\$37,320	\$152,745	-21%	-45%	309%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$2,816	\$0	\$0	\$0	-100%	n/a	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$39,743	\$22,295	\$0	\$44,977	13%	102%	n/a
Student Academic Achievement Total		\$235,236	\$300,502	\$37,429	\$197,722	-16%	-34%	428%
Student Instructional Support								
	23190 Board of Education; Other Governing Body Services	\$0	\$385	\$0	\$0	n/a	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$51	\$1,567	\$3,617	\$2,138	> 500%	36%	-41%
Student Instructional Support Total		\$51	\$1,952	\$3,617	\$2,138	> 500%	10%	-41%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$700	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$330	n/a	n/a	n/a
	26499 2007 Account Code - Other	\$0	\$5,703	\$8,002	\$1,589	n/a	-72%	-80%
	27100 Student Transportation; Vehicle Operation	\$69	\$0	\$0	\$0	-100%	n/a	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$12,655	\$13,196	\$29,766	\$6,440	-49%	-51%	-78%
	27400 Student Transportation; Purchase of School Buses	\$49,548	\$0	\$15,000	\$63,023	27%	n/a	320%
	27500 Student Transportation; Insurance on Buses	\$1,079	\$2,073	\$2,073	\$2,148	99%	4%	4%
	27700 Student Transportation; Contracted Transportation Services	\$17,575	\$22,257	\$21,355	\$29,502	68%	33%	38%
Overhead and Operational Total		\$81,625	\$43,229	\$76,197	\$103,031	26%	138%	35%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$75	\$0	\$0	n/a	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$793	n/a	n/a	n/a
Nonoperational Total		\$0	\$75	\$0	\$793	n/a	> 500%	n/a
prorated								
	26494 2007 Account Code - Group Insurance	\$70	\$0	\$0	\$0	-100%	n/a	n/a
prorated Total		\$70	\$0	\$0	\$0	-100%	n/a	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$235,275	\$300,502	\$37,429	\$197,722	-16%	-34%	428%	74.2%	86.9%	31.9%	65.1%
Student Instructional Support	\$55	\$1,952	\$3,617	\$2,138	> 500%	10%	-41%	.0%	.6%	3.1%	.7%
Overhead and Operational	\$81,640	\$43,229	\$76,197	\$103,031	26%	138%	35%	25.8%	12.5%	65.0%	33.9%
Nonoperational	\$13	\$75	\$0	\$793	> 500%	> 500%	n/a	.0%	.0%	.0%	.3%
Grand Total	\$316,983	\$345,758	\$117,242	\$303,684	-4%	-12%	159%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	74.2%	87.5%	35.0%	65.8%