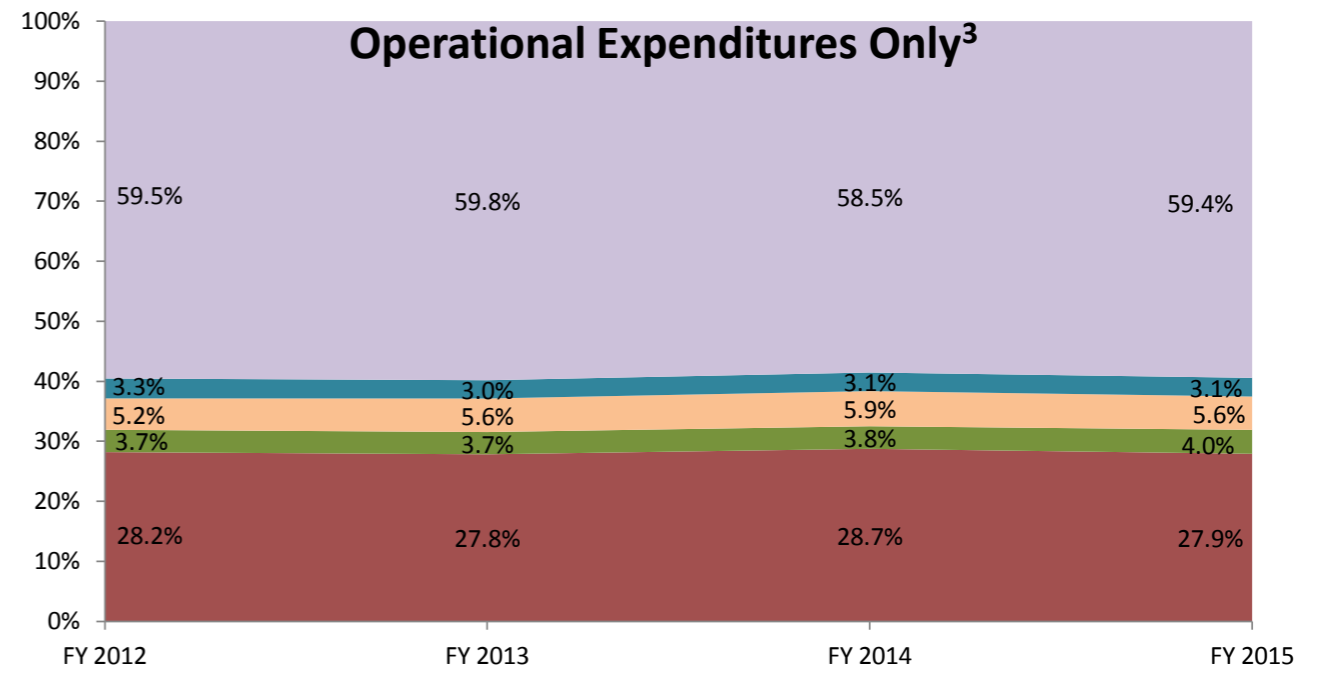
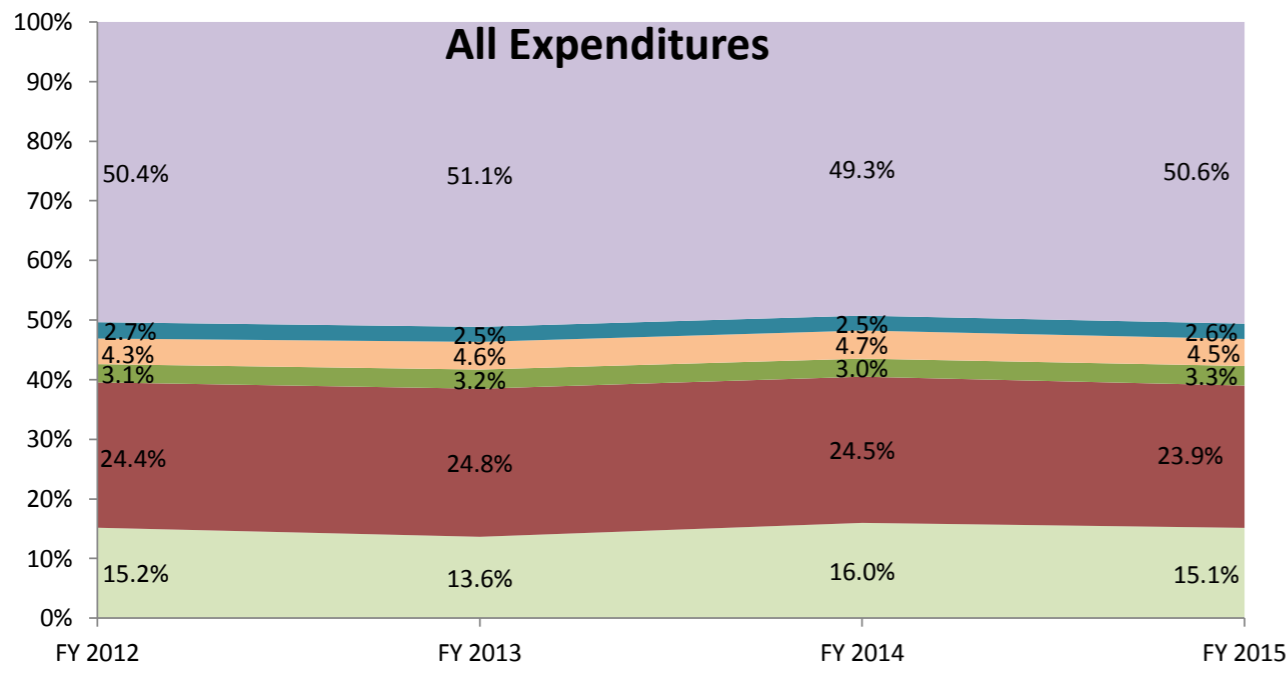


School Corporation Expenditures by Account
Biannual Financial Report Data
Portage Township Schools (6550)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$41,449,196	56.0%	\$38,625,262	51.2%	\$37,741,132	50.4%	\$37,018,586	51.1%	\$36,267,648	49.3%	\$37,590,163	50.6%
Student Instructional Support	\$4,177,977	5.6%	\$4,617,690	6.1%	\$5,273,128	7.0%	\$5,185,476	7.2%	\$5,309,361	7.2%	\$5,270,683	7.1%
Total	\$45,627,173	61.6%	\$43,242,952	57.3%	\$43,014,260	57.4%	\$42,204,062	58.3%	\$41,577,009	56.5%	\$42,860,846	57.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$17,914,803	24.2%	\$18,907,380	25.1%	\$20,563,865	27.4%	\$20,304,445	28.1%	\$20,283,313	27.6%	\$20,175,247	27.2%
Non Operational	\$10,490,786	14.2%	\$13,276,208	17.6%	\$11,361,087	15.2%	\$9,872,962	13.6%	\$11,762,579	16.0%	\$11,244,649	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$28,405,588	38.4%	\$32,183,588	42.7%	\$31,924,952	42.6%	\$30,177,407	41.7%	\$32,045,892	43.5%	\$31,419,896	42.3%

Grand Total	\$74,032,761	\$75,426,540	\$74,939,212	\$72,381,470	\$73,622,901	\$74,280,742
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Portage Township Schools (6550)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$20,000	\$20,000	NA	NA	0.0%
11050 Regular Programs	Full Day Kindergarten	\$0	\$0	\$759,571	\$1,585,679	NA	NA	108.8%
11100 Regular Programs	Elementary	\$10,388,002	\$13,783,036	\$12,452,852	\$11,838,781	14.0%	-14.1%	-4.9%
11200 Regular Programs	Middle/Junior High	\$4,877,851	\$6,896,573	\$6,761,091	\$7,170,301	47.0%	4.0%	6.1%
11300 Regular Programs	High School	\$6,796,380	\$8,088,079	\$7,436,392	\$7,894,284	16.2%	-2.4%	6.2%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$579,954	\$494,622	\$438,828	NA	-24.3%	-11.3%
11440 Regular Programs	Vocational Education - Health Occupations	\$57,603	\$71,844	\$134,456	\$147,811	156.6%	105.7%	9.9%
11480 Regular Programs	Vocational Education - Industrial Education A	\$251,957	\$320,250	\$281,540	\$180,875	-28.2%	-43.5%	-35.8%
11630 Regular Programs	Alternative Education Programs - High School	\$3,092	\$0	\$217,549	\$164,645	5224.9%	NA	-24.3%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$23,926	\$48,085	\$54,271	\$68,896	188.0%	43.3%	26.9%
12510 Special Programs	Culturally Different - Communication Disorders	\$5,644	\$80,574	\$35,092	\$33,531	494.1%	-58.4%	-4.4%
12520 Special Programs	Culturally Different - Compensatory	\$43,199	\$41,805	\$0	\$0	NA	NA	NA
12710 Special Programs	Equal Opportunity At Risk	\$185,588	\$337,212	\$0	\$0	NA	NA	NA
12900 Special Programs	Other Special Programs	\$22,389	\$38,727	\$135	\$0	NA	NA	NA
13100 Adult/Cont. Ed. Programs	Instruction	\$765,638	\$890,514	\$0	\$0	NA	NA	NA
13200 Adult/Cont. Ed. Programs	Advanced Adult Education	\$446,852	\$515,828	\$0	\$0	NA	NA	NA
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$32,453	\$8,993	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$43,640	\$2,485	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$0	\$4,583	\$0	\$0	NA	NA	NA
14200 Summer School Programs	Middle/Junior High School	\$0	\$39,399	\$40,970	\$43,763	NA	11.1%	6.8%
14300 Summer School Programs	High School	\$198,134	\$93,834	\$141,969	\$162,358	-18.1%	73.0%	14.4%
16100 Remediation	Remediation Testing	\$342,976	\$290,322	\$172,538	\$139,240	-59.4%	-52.0%	-19.3%
16200 Remediation	Preventive Remediation	\$2,729	\$5,755	\$25,734	\$25,919	849.8%	350.3%	0.7%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$773,566	\$760,483	\$275,090	\$506,427	-34.5%	-33.4%	84.1%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$2,480,813	\$3,370,297	\$3,747,730	\$3,798,297	53.1%	12.7%	1.3%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$38,059	\$0	\$0	\$0	NA	NA	NA
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$400,015	\$380,750	\$312,299	\$332,795	-16.8%	-12.6%	6.6%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$55,166	\$26,102	\$4,113	\$6,656	-87.9%	-74.5%	61.8%
22210 Instruction	Library/Media Services - Service Area Direction	\$96,285	\$133,374	\$100,804	\$124,385	29.2%	-6.7%	23.4%
22220 Instruction	Library/Media Services - School Library	\$550,568	\$778,634	\$468,160	\$537,858	-2.3%	-30.9%	14.9%
22230 Instruction	Library/Media Services - Audiovisual	\$36,101	\$46,058	\$24,964	\$25,951	-28.1%	-43.7%	4.0%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$828,064	\$206,044	\$1,503,225	\$1,328,523	60.4%	544.8%	-11.6%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$73,663	\$14,432	\$707	\$399	-99.5%	-97.2%	-43.6%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$21,638	\$10,900	NA	NA	-49.6%
22360 Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$243,195	\$142,022	NA	NA	-41.6%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$1,008	\$0	\$816	NA	-19.0%	NA
22400 Instruction	Academic Student Assessment	\$0	\$0	\$62,757	\$10,329	NA	NA	-83.5%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$122,427	\$61,363	\$75,501	NA	-38.3%	23.0%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$766,729	\$647,803	\$412,820	\$774,396	1.0%	19.5%	87.6%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,381,297	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$31,968,379	\$38,625,262	\$36,267,648	\$37,590,163	17.6%	-2.7%	3.6%
Student Instructional Support								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$41,280	\$70,373	\$0	\$0	NA	NA	NA
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$105,374	\$369,865	\$823,522	\$819,514	677.7%	121.6%	-0.5%
21210 Students	Guidance Services - Service Area Direction	\$1,197	\$0	\$163	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$388,030	\$476,572	\$629,230	\$633,956	63.4%	33.0%	0.8%
21230 Students	Guidance Services - Appraisal Services	\$17,176	\$0	\$0	\$20,371	18.6%	NA	NA
21340 Students	Health Services - Nurse Services	\$144,427	\$212,671	\$188,384	\$208,768	44.5%	-1.8%	10.8%
21390 Students	Health Services - Other Health Services	\$148,685	\$189,360	\$193,630	\$222,457	49.6%	17.5%	14.9%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$274	\$322	NA	NA	17.5%
21990 Students	Other Support Services Students - Other Student Services	\$900	\$918	\$470	\$336	-62.7%	-63.4%	-28.5%
24100 School Administration	Office of The Principal	\$2,299,352	\$3,297,500	\$3,439,259	\$3,328,831	44.8%	1.0%	-3.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
Portage Township Schools (6550)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
24900 School Administration Other Support Services - School Admin.	\$0	\$431	\$34,430	\$36,129	NA	8290.3%	4.9%				
Student Instructional Support Total					\$3,146,422	\$4,617,690	\$5,309,361	\$5,270,683	67.5%	14.1%	-0.7%
Overhead and Operational											
23110 General Administration Board of Education - Service Area Direction	\$22,202	\$102,592	\$43,248	\$59,677	168.8%	-41.8%	38.0%				
23120 General Administration Board of Education - Service Area Assistants	\$16,729	\$27,141	\$38,890	\$16,299	-2.6%	-39.9%	-58.1%				
23150 General Administration Board of Education - Legal Services	\$58,380	\$57,618	\$58,762	\$48,881	-16.3%	-15.2%	-16.8%				
23160 General Administration Board of Education - Promotion Expenses	\$6,166	\$4,371	\$3,986	\$12,101	96.3%	176.9%	203.6%				
23190 General Administration Board of Education - Other Governing Body Services	\$41,036	\$54,617	\$31,840	\$64,574	57.4%	18.2%	102.8%				
23210 General Administration Executive Administration - Office of The Superintendent	\$456,216	\$767,560	\$683,664	\$657,246	44.1%	-14.4%	-3.9%				
23220 General Administration Executive Administration - Community Relations	\$10,071	\$8,082	\$13,764	\$26,264	160.8%	225.0%	90.8%				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$38,263	\$55,199	NA	NA	44.3%				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$33,295	\$20,294	\$13,878	\$13,742	-58.7%	-32.3%	-1.0%				
25110 Central Services Fiscal Services - Office of The Business Manager	\$331,100	\$587,875	\$539,969	\$503,485	52.1%	-14.4%	-6.8%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$521,169	\$26,222	\$7,362	\$9,028	-98.3%	-65.6%	22.6%				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$7,381	\$13,704	\$25,718	\$27,262	269.3%	98.9%	6.0%				
25196 Central Services Fiscal Services - Other - Cash Change	\$0	\$0	\$430	\$750	NA	NA	74.4%				
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$1,239	\$0	NA	NA	NA				
25220 Central Services Purch., Warehous., & Dist. Serv. - Purchasing	\$84,463	\$1,568	(\$20,482)	\$0	NA	NA	NA				
25300 Central Services Printing, Pub., and Duplicating Services	\$45,254	\$40,547	\$64,593	\$62,455	38.0%	54.0%	-3.3%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$17,597	\$0	\$0	\$0	NA	NA	NA				
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$6,482	\$8,184	\$6,770	NA	4.4%	-17.3%				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$73,274	\$66,127	\$51,855	NA	-29.2%	-21.6%				
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$21,192	\$3,886	\$9,325	NA	-56.0%	140.0%				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$38,357	\$0	\$0	NA	NA	NA				
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$232,386	\$403,137	\$507,405	NA	118.3%	25.9%				
25890 Central Services Other Technology Services	\$117,933	\$105,104	\$105,731	\$122,672	4.0%	16.7%	16.0%				
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$6,166	\$87	\$3,148	\$3,060	-50.4%	3422.8%	-2.8%				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$10,358	\$0	\$95,041	\$182,778	1664.7%	NA	92.3%				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$33,035	\$37,123	\$68,463	\$46,708	41.4%	25.8%	-31.8%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$6,037,425	\$8,168,917	\$8,384,127	\$8,395,643	39.1%	2.8%	0.1%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$11,286	\$19,210	\$17,728	\$32,888	191.4%	71.2%	85.5%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$708,620	\$967,610	\$555,639	\$898,417	26.8%	-7.2%	61.7%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$7,497	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$28	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$72,097	\$37,379	\$15,893	\$19,145	-73.4%	-48.8%	20.5%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$3,390	\$109,883	\$82,606	\$119,892	3436.6%	9.1%	45.1%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$535,446	\$479,003	\$559,808	\$513,128	-4.2%	7.1%	-8.3%				
27010 Student Transportation Service Area Direction	\$212,819	\$323,685	\$262,942	\$326,845	53.6%	1.0%	24.3%				
27100 Student Transportation Vehicle Operation	\$1,478,488	\$1,805,808	\$1,789,414	\$1,770,717	19.8%	-1.9%	-1.0%				
27200 Student Transportation Monitoring Services	\$94,816	\$45,493	\$35,199	\$59,359	-37.4%	30.5%	68.6%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,318,564	\$1,412,217	\$1,448,941	\$1,135,429	-13.9%	-19.6%	-21.6%				
27400 Student Transportation Purchase of School Buses	\$404,996	\$0	\$796,171	\$768,870	89.8%	NA	-3.4%				
27500 Student Transportation Insurance on Buses	\$41,124	\$98,669	\$120,742	\$74,484	81.1%	-24.5%	-38.3%				
27900 Student Transportation Other Student Transportation Services	\$133,831	\$146,758	\$126,432	\$96,869	-27.6%	-34.0%	-23.4%				
31100 Food Services Operations Service Area Direction	\$105,648	\$257,653	\$276,877	\$252,753	139.2%	-1.9%	-8.7%				
31200 Food Services Operations Food Preparation and Dispensing	\$1,077,202	\$1,282,093	\$1,623,979	\$1,536,252	42.6%	19.8%	-5.4%				
31300 Food Services Operations Food Delivery	\$0	\$0	\$4,144	\$1,658	NA	NA	-60.0%				
31400 Food Services Operations Food Purchases	\$1,135,614	\$1,445,511	\$1,796,413	\$1,617,164	42.4%	11.9%	-10.0%				
31900 Food Services Operations Other Food Services	\$54,271	\$81,296	\$87,418	\$68,197	25.7%	-16.1%	-22.0%				
Overhead and Operational Total					\$15,251,714	\$18,907,380	\$20,283,313	\$20,175,247	32.3%	6.7%	-0.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Portage Township Schools (6550)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Non Operational									
33200 Category not Specified	Community Recreation	\$44,511	\$38,260	\$57,425	\$64,299	44.5%	68.1%	12.0%	
33300 Category not Specified	Civic Services	\$0	\$39,392	\$26,066	\$28,382	NA	-27.9%	8.9%	
33400 Category not Specified	Athletic Coaches	\$332,958	\$433,826	\$465,977	\$475,757	42.9%	9.7%	2.1%	
33500 Category not Specified	Welfare Activities Services	\$0	\$0	\$0	\$432	NA	NA	NA	
33940 Other Community Services	Child Care Services	\$33,183	\$40,797	\$0	\$0	NA	NA	NA	
33990 Other Community Services	Other	\$47,637	\$23,969	\$17,845	\$28,353	-40.5%	18.3%	58.9%	
43000 Category not Specified	Professional Services	\$178,083	\$35,357	\$89,089	\$39,288	-77.9%	11.1%	-55.9%	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,237,871	\$173,849	\$937,520	\$712,072	-42.5%	309.6%	-24.0%	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$1,946,883	\$1,963,934	\$2,165,047	\$1,871,742	-3.9%	-4.7%	-13.5%	
46000 Category not Specified	Purchase of Moveable Equipment	\$0	\$29,987	\$29,000	\$43,202	NA	44.1%	49.0%	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$753,224	\$1,182,441	\$362,208	\$279,838	-62.8%	-76.3%	-22.7%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$129,965	\$0	\$0	\$0	NA	NA	NA	
51100 Principal on Debt	Bonds	\$335,000	\$630,000	\$855,000	\$910,000	171.6%	44.4%	6.4%	
52100 Interest on Debt	Bonds	\$370,738	\$795,528	\$573,284	\$518,252	39.8%	-34.9%	-9.6%	
52200 Interest on Debt	Temporary Loans	\$146,178	\$220,912	\$0	\$1	-100.0%	-100.0%	NA	
53100 Lease Rental	Buildings-Principal	\$3,262,389	\$2,370,000	\$2,910,000	\$3,035,000	-7.0%	28.1%	4.3%	
53150 Lease Rental	Buildings-Interest	\$0	\$2,724,437	\$2,211,000	\$2,079,500	NA	-23.7%	-5.9%	
53200 Lease Rental	Equipment-Principal	\$14,831	\$6,815	\$0	\$0	NA	NA	NA	
53300 Lease Rental	School Buses-Principal	\$0	\$154,899	\$206,173	\$112,789	NA	-27.2%	-45.3%	
53350 Lease Rental	School Buses-Interest	\$0	\$45,627	\$15,092	\$8,213	NA	-82.0%	-45.6%	
54100 Advancements and Obligations	Veterans' Memorial Fund - Principal	\$1,539,166	\$0	\$0	\$0	NA	NA	NA	
54200 Advancements and Obligations	Common School Fund - Principal	\$0	\$2,274,172	\$811,821	\$1,002,196	NA	-55.9%	23.5%	
54250 Advancements and Obligations	Common School Fund - Interest	\$0	\$77,443	\$30,032	\$35,333	NA	-54.4%	17.7%	
59200 Other Debt Services Obligations	Bank Fee	\$0	\$14,063	\$0	\$0	NA	NA	NA	
60700 Category not Specified	Scholarships	\$750	\$500	\$0	\$0	NA	NA	NA	
Non Operational Total		\$10,373,366	\$13,276,208	\$11,762,579	\$11,244,649	8.4%	-15.3%	-4.4%	
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$304,441	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$39,156	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$152,282	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$4,529	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$1,842,246	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$230,299	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$538,382	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$26,329	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$268,051	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$34,821	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$180,459	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$3,599	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$5,696,153	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$701,653	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$1,756,007	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$80,320	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$20,516	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$2,666	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$3,743	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$275	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$1,349,410	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$22,960	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$32,215	\$0	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Portage Township Schools (6550)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Non Operational	\$2,368	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$13,292,879	\$0	\$0	\$0	NA	NA	NA