

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Plainfield Community Sch Corp (3330)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$62,178	\$67,342	n/a	8%
	11100 Elementary	\$3,397,210	\$4,750,308	\$4,917,019	45%	4%
	11200 Middle/Junior High	\$1,988,788	\$2,431,754	\$2,546,757	28%	5%
	11300 High School	\$2,299,128	\$2,814,700	\$2,980,237	30%	6%
	11355 Academic Honors - High Ability Student Program	\$0	\$47,281	\$111,779	n/a	136%
	11430 Distributive Education	\$48,150	\$63,015	\$64,905	35%	3%
	11450 Consumer and Homemaking	\$54,662	\$63,015	\$64,905	19%	3%
	11480 Industrial Education A	\$48,347	\$0	\$0	-100%	n/a
	11590 Other Vocational Education Programs	\$104,890	\$1,300	\$38	-100%	-97%
	11920 Project 4R	\$4,398	\$0	\$0	-100%	n/a
	12210 Mild Mental Handicap	\$267,235	\$767,183	\$916,097	243%	19%
	12220 Moderate Mental Handicap	\$82,314	\$196,424	\$223,481	171%	14%
	12350 Homebound	\$2,942	\$31,070	\$33,310	> 500%	7%
	12410 Emotional Handicap - Full Time	\$95,623	\$125,037	\$130,987	37%	5%
	12510 Communication Disorder	\$47,885	\$101,634	\$126,926	165%	25%
	12610 Learning Disability - Full Time	\$133,043	\$93,253	\$88,282	-34%	-5%
	12710 Equal Opportunity At Risk	\$28,624	\$145,993	\$145,176	407%	-1%
	12810 Special Education Preschool	\$0	\$94,346	\$97,191	n/a	3%
	12900 Other Special Programs	\$92,035	\$187,449	\$203,131	121%	8%
	13100 Adult Basic Education	\$0	\$113	\$0	n/a	-100%
	13900 Other Adult/Continuing Ed Programs	\$6,523	\$0	\$0	-100%	n/a
	14100 Elementary	\$1,033	\$0	\$0	-100%	n/a
	14200 Middle/Junior High	\$0	\$0	\$4,117	n/a	n/a
	14300 High School	\$32,676	\$36,450	\$37,963	16%	4%
	16100 Remediation Testing	\$41,048	\$281,323	\$243,949	494%	-13%
	16200 Preventive Remediation	\$0	\$135	\$124	n/a	-8%
	22220 School Library	\$175,473	\$269,835	\$229,425	31%	-15%
	22230 Audiovisual	\$21,105	\$20,793	\$19,753	-6%	-5%
	24100 Office of the Principal Services	\$865,170	\$1,495,597	\$1,534,377	77%	3%
	25820 Textbooks and Repairs	\$214,593	\$380,671	\$277,579	29%	-27%
	25840 Other Textbook Rental Services	\$1,706	\$65,796	\$96,504	> 500%	47%
	25890 Other Textbook Resale Services	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$322,422	\$795,898	\$851,863	164%	7%
	41100 Transfer Tuition	\$20,177	\$41,062	\$40,377	100%	-2%
	41300 Area Vocational Schools	\$139,077	\$201,770	\$179,292	29%	-11%
	41400 Joint Services and Supply	\$178,130	\$270,117	\$268,758	51%	-1%
Student Academic Achievement Total		\$10,714,406	\$15,835,501	\$16,501,644	54%	4%
Student Instructional Support						
	21130 Social Work Services	\$14,539	\$100	\$1,500	-90%	> 500%

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	21220 Counseling Services	\$283,304	\$334,250	\$314,774	11%	-6%
	21320 Medical Services	\$0	\$11,092	\$24,456	n/a	120%
	21340 Nurse Services	\$101,572	\$138,718	\$141,951	40%	2%
	21710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22110 Service Area Direction	\$4,138	\$4,800	\$111	-97%	-98%
	22120 Instruction & Curriculum Development	\$16,445	\$24,303	\$26,197	59%	8%
	22130 Instructional Staff Training Services	\$80,736	\$78,806	\$70,500	-13%	-11%
	22190 Instructional Staff Training Services - Other	\$10,554	\$0	\$2,882	-73%	n/a
	23120 Service Area Assistants	\$10,000	\$10,000	\$10,000	0%	0%
	23190 Other Governing Body Services	\$18,141	\$54,647	\$85,751	373%	57%
	23210 Office of the Superintendent	\$451,343	\$577,830	\$584,737	30%	1%
	23220 Community Relations	\$12,750	\$32,996	\$207,950	> 500%	> 500%
	23290 Other Executive Administrative Services	\$17,650	\$56,429	\$30,979	76%	-45%
	26420 Employment and Placement	\$749	\$8,610	\$7,723	> 500%	-10%
	26450 Health Services	\$45	\$0	\$0	-100%	n/a
	26700 Technology Coordinator	\$0	\$1,627	\$2,035	n/a	25%
	26710 Technology Support and Maintenance	\$0	\$1,241,248	\$1,587,770	n/a	28%
Student Instructional Support Total		\$1,021,966	\$2,575,456	\$3,099,316	203%	20%
Overhead and Operational						
	23150 Legal Services	\$22,471	\$36,604	\$14,791	-34%	-60%
	23160 Promotion Expenses	\$2,294	\$3,325	\$11,928	420%	259%
	23230 Staff Relations and Negotiations	\$26	\$1,398	\$1,404	> 500%	0%
	25110 Office of the Business Manager	\$0	\$96,174	\$142,776	n/a	48%
	25250 Financial Accounting	\$0	\$2,976	\$14,022	n/a	371%
	25270 Property Accounting	\$0	\$0	\$1,000	n/a	n/a
	25291 Refund of Revenue	\$26,543	\$8,681	\$6,938	-74%	-20%
	25295 Bank Service Charge	\$0	\$9,281	\$11,178	n/a	20%
	25360 Rent of Buildings & Equipment	\$65,017	\$145,885	\$136,380	110%	-7%
	25420 Maintenance of Buildings	\$1,474,844	\$2,520,009	\$2,177,622	48%	-14%
	25440 Maintenance of Equipment	\$250,855	\$41,389	\$65,152	-74%	57%
	25460 Security Services	\$17,666	\$41,319	\$49,969	183%	21%
	25470 Insurance (other than buses)	\$88,521	\$290,200	\$248,915	181%	-14%
	25510 Service Area Direction	\$55,057	\$138,117	\$141,052	156%	2%
	25520 Vehicle Operation	\$409,537	\$612,860	\$611,456	49%	0%
	25530 Monitoring Services	\$0	\$24,843	\$48,898	n/a	97%
	25540 Vehicle Servicing and Maintenance	\$172,914	\$333,850	\$397,360	130%	19%
	25550 Purchase of School Buses	\$272,631	\$378,582	\$506,662	86%	34%
	25560 Insurance on Buses	\$10,948	\$70,919	\$42,296	286%	-40%
	25590 Other Pupil Transportation Services	\$48,968	\$66,327	\$62,064	27%	-6%
	25610 Service Area Direction	\$25,192	\$477	\$857	-97%	80%

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	25630 Food Delivery	\$340,074	\$444,194	\$564,490	66%	27%
	25640 Food Purchases	\$349,925	\$517,396	\$549,318	57%	6%
	25690 Other Food Services	\$45,003	\$94,944	\$114,125	154%	20%
	26495 Official Bonds	\$400	\$0	\$1,081	170%	n/a
	26499 Other	\$0	\$337,162	\$354,848	n/a	5%
	26900 Other Staff Services	\$77,631	\$250,207	\$118,009	52%	-53%
	32000 Community Recreation	\$5,100	\$5,248	\$5,347	5%	2%
	34000 Athletic Coaches	\$323,342	\$483,650	\$506,758	57%	5%
Overhead and Operational Total		\$4,084,956	\$6,956,016	\$6,906,695	69%	-1%
Nonoperational						
	25310 Service Area Direction	\$14,524	\$0	\$1,124	-92%	n/a
	25320 Land Acquisition and Development	\$137,153	\$122,437	\$78,328	-43%	-36%
	25330 Professional Services	\$22,858	\$113,848	\$104,597	358%	-8%
	25340 Educational Specifications Development	\$14,606	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$1,530,961	\$178,152	\$1,194,040	-22%	> 500%
	25351 Building Acquisition/Construction/Improvement	\$0	\$38,553	\$772,147	n/a	> 500%
	25355 Sports Facilities	\$0	\$45,921	\$30,935	n/a	-33%
	25370 Purchase of Moveable Equipment	\$0	\$27,305	\$402	n/a	-99%
	25380 Purchase of Mobile or Fixed Equipment	\$869,850	\$273,190	\$509,104	-41%	86%
	25390 Other Facilities Acquisition & Construction	\$267,227	\$342,455	\$77,737	-71%	-77%
	51100 Bonds, PRINCIPAL OF DEBT	\$165,000	\$190,000	\$190,000	15%	0%
	52100 Bonds, INTEREST ON DEBT	\$65,296	\$228,407	\$223,852	243%	-2%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$78,758	\$71,357	\$96,564	23%	35%
	53100 Buildings, LEASE RENTAL	\$1,833,929	\$6,584,016	\$9,361,979	410%	42%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$205,625	\$213,594	n/a	4%
Nonoperational Total		\$5,000,164	\$8,421,265	\$12,854,401	157%	53%
prorated						
	26491 PERF	\$272,220	\$326,669	\$366,345	35%	12%
	26492 Social Security	\$933,343	\$1,332,701	\$1,344,265	44%	1%
	26493 Workmen's Compensation	\$2,169	\$88,757	\$63,111	> 500%	-29%
	26494 Group Insurance	\$962,685	\$1,466,395	\$1,583,981	65%	8%
	26498 Severance/Early Retirement Pay	\$0	\$21,323	\$7,209	n/a	-66%
prorated Total		\$2,170,417	\$3,235,846	\$3,364,911	55%	4%

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1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
Student Academic Achievement		\$12,343,830	\$18,143,319	\$18,901,253	53%	4%	53.7%	49.0%	44.2%
Student Instructional Support		\$1,163,420	\$2,875,880	\$3,386,316	191%	18%	5.1%	7.8%	7.9%
Overhead and Operational Nonoperational		\$4,480,546	\$7,583,620	\$7,582,220	69%	0%	19.5%	20.5%	17.7%
		\$5,004,112	\$8,421,265	\$12,857,180	157%	53%	21.8%	22.7%	30.1%
Grand Total		\$22,991,908	\$37,024,085	\$42,726,968	86%	15%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.7%	56.8%	52.2%