

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Phalen Ldrshp Acad - IN Inc (9925)

Phalen Ldrshp Acad - IN Inc (9925)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$1,144,137	38.7%
Student Instructional Support	\$0		\$0		\$0		\$540,656	18.3%
Overhead and Operational	\$0		\$0		\$0		\$448,729	15.2%
Nonoperational	\$0		\$0		\$0		\$823,514	27.8%
Grand Total	\$0		\$0		\$0		\$2,957,037	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)				57.0%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$166,384	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$0	\$0	\$0	\$851,131	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$96,192	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$22,063	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$8,368	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$1,144,137	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$540,656	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$540,656	N/A	N/A	N/A
Overhead and Operational							
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$95,423	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$8,793	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$9,604	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$527	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$44,583	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$149,624	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$10,440	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$538	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$24,495	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$96,652	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$8,050	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$448,729	N/A	N/A	N/A
Nonoperational							
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$434,313	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$389,201	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$823,514	N/A	N/A	N/A