

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Paramount School of Excellence Inc (9680)

Student Instructional Category	Account	FY10	FY11	FY12	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$263	\$1,192,708	\$1,531,323	28.4%	32.47%
	Learning Disability	\$305,982	\$341,581	\$168,576	-50.6%	3.57%
	Instruction, Related Technology	\$23,899	\$62,877	\$78,590	25.0%	1.67%
	Improvement of Instruction	\$40,544	\$11,048	\$26,166	136.8%	.55%
	Total	\$370,688	\$1,608,214	\$1,804,656	12.2%	38.26%
<u>Student Instructional Support</u>	Office of The Principal	\$38,764	\$314,374	\$384,833	22.4%	8.16%
	Guidance Services	\$0	\$49,781	\$52,618	5.7%	1.12%
	Total	\$38,764	\$364,155	\$437,451	20.1%	9.27%
<u>Overhead and Operational</u>	Food Services Operations	\$0	\$166,998	\$232,945	39.5%	4.94%
	Operation and Maintenance of Plant Services	\$5,200	\$149,742	\$197,751	32.1%	4.19%
	Fiscal Services	\$13,847	\$67,111	\$81,714	21.8%	1.73%
	Settlements	\$0	\$0	\$50,000	N/A	1.06%
	Board of Education	\$63	\$14,301	\$19,583	36.9%	.42%
	Executive Administration	\$100,384	\$77,212	\$7,420	-90.4%	.16%
	Personnel Services	\$100	\$1,962	\$2,720	38.6%	.06%
	Other Food Services	\$4,355	\$1,281	\$2,088	63.0%	.04%
	Other Fiscal Services	\$224	\$233	\$1,920	> 500%	.04%
	Student Transportation	\$0	\$0	\$30	N/A	.0%
	Total	\$124,172	\$478,839	\$596,172	24.5%	12.64%
<u>Nonoperational</u>	Building Acquisition, Construction and Improvements	\$0	\$13,435	\$1,351,296	> 500%	28.65%
	Facilities Acquisition and Construction	\$53,291	\$1,416,985	\$427,075	-69.9%	9.05%
	Debt Services	\$0	\$18,537	\$91,620	394.3%	1.94%
	Other Community Services	\$0	\$2,911	\$8,330	186.1%	.18%
	Total	\$53,291	\$1,451,868	\$1,878,321	29.4%	39.82%
	Grand Total	\$586,916	\$3,903,076	\$4,716,599	20.8%	100.0%