

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Padua Academy (9720)

Padua Academy (9720)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$241,160	\$499,563	\$544,107	\$659,824	29%	21%
Group Health Insurance (222)	\$46,936	\$46,692	\$109,605	\$108,700	23%	-1%
Noncertified Salaries (120)	\$41,482	\$80,710	\$76,830	\$78,719	17%	2%
Other Employee Benefits (241 to 290)	\$0	\$14,698	\$28,073	\$60,007	N/A	114%
Social Security-Certified Employee Retirement (212)	\$17,881	\$37,050	\$42,585	\$48,738	28%	14%
Technology Related Professional Development (748)	\$0	\$18,948	\$3,258	\$33,679	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$27,428	\$7,174	\$39,267	\$25,632	-2%	-35%
Operational Supplies (611)	\$10,098	\$16,640	\$17,135	\$19,735	18%	15%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$41,953	\$14,521	N/A	-65%
Pre-2008 object code - temporary salaries (header) (130)	\$1,837	\$3,774	\$25,474	\$12,242	61%	-52%
Social Security-Noncertified Employee Retirement (211)	\$3,319	\$6,249	\$5,885	\$6,450	18%	10%
Textbooks (630)	\$16,549	\$49,123	-\$11,642	\$6,077	-22%	N/A
Other General Supplies (615, 660 to 689)	\$5,030	\$2,652	\$3,813	\$6,002	5%	57%
Connectivity (744)	\$935	\$789	-\$149	\$3,598	40%	N/A
Travel (580)	\$2,109	\$2,006	\$7,335	\$2,428	4%	-67%
Purchased Professional and Technical Instruction Services (311)	\$570	\$658	\$220	\$1,459	26%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$636	\$379	\$0	\$219	-23%	N/A
Food Purchases (614)	\$504	\$0	\$0	\$175	-23%	N/A
Dues and Fees (810)	\$493	\$35	\$178	\$168	-24%	-6%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$24,481	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$0	\$2,721	\$470	\$0	N/A	-100%
Periodicals (650)	\$0	\$90	-\$90	\$0	N/A	N/A
Library Books (640)	\$0	\$63	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$441,444	\$790,012	\$934,308	\$1,088,373	25%	16%
Student Instructional Support						
Certified Salaries (110)	\$127,678	\$209,237	\$132,089	\$98,538	-6%	-25%
Other Purchased Professional and Technical Services (319)	\$90,157	\$103,074	\$128,311	\$86,705	-1%	-32%
Noncertified Salaries (120)	\$36,002	\$43,974	\$34,691	\$32,831	-2%	-5%
Telephone (531)	\$3,257	\$4,397	-\$1,153	\$20,461	58%	N/A
Other Employee Benefits (241 to 290)	\$0	\$9,616	\$12,637	\$12,288	N/A	-3%
Group Health Insurance (222)	\$15,144	\$10,986	\$19,552	\$8,665	-13%	-56%
Social Security-Certified Employee Retirement (212)	\$9,688	\$15,872	\$10,023	\$7,457	-6%	-26%
Operational Supplies (611)	\$6,990	\$4,255	\$8,732	\$5,847	-4%	-33%
Social Security-Noncertified Employee Retirement (211)	\$2,525	\$3,313	\$2,612	\$2,290	-2%	-12%

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Postage and Postage Machine Rental (532)	\$1,026	\$1,028	\$1,177	\$1,616	12%	37%
Dues and Fees (810)	\$4,420	\$6,658	\$2,872	\$1,125	-29%	-61%
Travel (580)	\$426	\$525	\$235	\$559	7%	138%
Workers Compensation Insurance (225)	\$0	\$324	\$268	\$0	N/A	-100%
Printing and Binding (550)	\$3,619	\$417	\$3,196	\$0	-100%	-100%
Student Instructional Support Total	\$300,932	\$413,677	\$355,242	\$278,383	-2%	-22%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$37,724	\$74,679	\$145,246	\$182,472	48%	26%
Food Purchases (614)	\$66,862	\$81,013	\$117,242	\$135,612	19%	16%
Heating and Cooling for Buildings - Electricity (621)	\$11,882	\$4,627	\$12,685	\$35,961	32%	183%
Noncertified Salaries (120)	\$29,721	\$50,454	\$39,592	\$31,444	1%	-21%
Purchased Property Services; Cleaning Services (420)	\$34,318	\$34,020	\$33,400	\$29,878	-3%	-11%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$9,488	\$25,702	\$33,374	\$15,548	13%	-53%
Operational Supplies (611)	\$7,981	\$7,224	\$9,240	\$10,239	6%	11%
Utility Services Water and Sewage (411)	\$1,924	\$2,609	\$5,810	\$3,500	16%	-40%
Purchased Property Services; Repairs and Maintenance Services (430)	\$8,349	\$509	\$3,594	\$3,044	-22%	-15%
Purchased Services; Student Transportation Services (510)	\$5,952	\$5,565	\$3,170	\$2,767	-17%	-13%
Social Security-Noncertified Employee Retirement (211)	\$2,274	\$3,852	\$3,029	\$2,405	1%	-21%
Advertising (540)	\$13,962	\$493	\$475	\$2,050	-38%	332%
Heating and Cooling for Buildings - Gas (622)	\$5,154	\$1,228	\$1,142	\$1,964	-21%	72%
Utility Services Removal of Refuse and Garbage (412)	\$1,367	\$1,331	\$1,570	\$1,824	7%	16%
Other Communication Services (533 to 539)	\$0	\$978	\$906	\$1,168	N/A	29%
Official Bond Premiums (525)	\$937	\$0	\$1,011	\$1,134	5%	12%
Other Employee Benefits (241 to 290)	\$0	\$0	\$2,490	\$1,128	N/A	-55%
Bank Service Charges (871)	\$6,827	\$487	\$780	\$831	-41%	6%
Dues and Fees (810)	\$230	\$2,280	\$80	\$432	17%	440%
Purchased Professional and Technical Staff Services (314)	\$852	\$333	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$0	\$60	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$23,673	\$295,260	-\$21,512	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$73,368	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$342,844	\$592,702	\$393,324	\$463,399	8%	18%
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$152,109	\$248,364	N/A	63%
Improvements Other Than Buildings (715)	\$72,513	\$242,826	\$1,904,187	\$209,010	30%	-89%

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Redemption of Principal (831)	\$0	\$0	\$50,000	\$130,556	N/A	161%
Purchased Property Services; Rentals (440)	\$15,117	\$101,997	\$122,424	\$124,119	69%	1%
Other Purchased Professional and Technical Services (319)	\$6,816	\$162,784	\$47,774	\$19,801	31%	-59%
Interest on Bonds or Notes (832)	\$30	\$1,208	\$4,746	\$10,314	331%	117%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,914	\$6,344	\$2,192	\$3,530	17%	61%
Operational Supplies (611)	\$1,848	\$1,710	\$0	\$1,971	2%	N/A
Equipment (730)	\$3,768	\$1,696	\$1,611	\$1,968	-15%	22%
Computer Hardware (741)	\$592	\$30,148	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$1,050	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$103,647	\$548,713	\$2,285,042	\$749,633	64%	-67%
Grand Total	\$1,188,867	\$2,345,103	\$3,967,916	\$2,579,788	21%	-35%