

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Options Charter School - Carmel (9325)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$740,715	\$803,041	\$768,298	\$839,385	13.3%	9.3%	68.66%
	Payments to Other Governmental Units Within State	\$0	\$0	\$2,226	\$12,241	N/A	449.8%	1.0%
	Library/Media Services	\$0	\$1,302	\$1,250	\$6,127	N/A	390.2%	.50%
	Improvement of Instruction	\$0	\$125	\$0	\$2,166	N/A	N/A	.18%
	Gifted And Talented	\$0	\$0	\$0	\$900	N/A	N/A	.07%
	Textbooks for Rent or Resale	\$1,129	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$741,844</b>	<b>\$804,468</b>	<b>\$771,774</b>	<b>\$860,820</b>	<b>16.0%</b>	<b>11.5%</b>	<b>70.41%</b>
<b><u>Student Instructional Support</u></b>	Attendance and Social Work Services	\$36,371	\$39,246	\$37,687	\$40,996	12.7%	8.8%	3.35%
	Guidance Services	\$7,261	\$1,742	\$2,172	\$3,822	-47.4%	76.0%	.31%
	Other Support Services, School Administration	\$354	\$760	\$831	\$3,408	> 500%	310.1%	.28%
	Health Services	\$860	\$480	\$415	\$260	-69.8%	-37.3%	.02%
	Office of The Principal	\$1,203	\$1,140	\$3,824	\$174	-85.5%	-95.4%	.01%
	<b>Total</b>	<b>\$46,050</b>	<b>\$43,367</b>	<b>\$44,929</b>	<b>\$48,660</b>	<b>5.7%</b>	<b>8.3%</b>	<b>3.98%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$54,304	\$58,712	\$70,068	\$65,633	20.9%	-6.3%	5.37%
	Executive Administration	\$36,238	\$31,109	\$30,030	\$38,448	6.1%	28.0%	3.14%
	Fiscal Services	\$24,713	\$5,576	\$2,456	\$1,805	-92.7%	-26.5%	.15%
	Other Fiscal Services	\$399	\$615	\$516	\$989	148.0%	91.9%	.08%
	Student Transportation	\$7,161	\$3,629	\$5,453	\$617	-91.4%	-88.7%	.05%
	Board of Education	\$2,037	\$1,211	\$229	\$54	-97.3%	-76.4%	.0%
	Personnel Services	\$650	\$42	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$125,502</b>	<b>\$100,894</b>	<b>\$108,751</b>	<b>\$107,546</b>	<b>-14.3%</b>	<b>-1.1%</b>	<b>8.80%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$160,279	\$194,368	\$145,780	\$135,885	-15.2%	-6.8%	11.11%
	Facilities Acquisition and Construction	\$22,185	\$9,800	\$29,931	\$69,631	213.9%	132.6%	5.70%
	Nonprogramed Charges	\$0	\$2,000	\$500	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$182,464</b>	<b>\$206,169</b>	<b>\$176,210</b>	<b>\$205,516</b>	<b>12.6%</b>	<b>16.6%</b>	<b>16.81%</b>
	<b>Grand Total</b>	<b>\$1,095,860</b>	<b>\$1,154,898</b>	<b>\$1,101,664</b>	<b>\$1,222,542</b>	<b>11.6%</b>	<b>11.0%</b>	<b>100.0%</b>