

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Oak Hill United School Corp (5625)

Oak Hill United School Corp (5625)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,248,040	\$4,172,450	\$4,159,813	\$4,475,110	1%	8%
Noncertified Salaries (120)	\$546,600	\$554,540	\$572,620	\$613,356	3%	7%
Group Health Insurance (222)	\$536,423	\$501,806	\$504,761	\$559,777	1%	11%
Teacher Retirement Fund, After 7-1-95 (216)	\$283,351	\$234,244	\$388,369	\$356,470	6%	-8%
Social Security-Certified Employee Retirement (212)	\$303,360	\$297,397	\$294,782	\$318,404	1%	8%
Textbooks (630)	\$56,214	\$250,851	\$69,462	\$118,659	21%	71%
Transfer Tuition to Other School Corporations Within the State (561)	\$141,181	\$110,934	\$128,574	\$117,005	-5%	-9%
Severance/Early Retirement Pay (213)	\$110,388	\$101,504	\$103,103	\$116,049	1%	13%
Operational Supplies (611)	\$149,508	\$108,852	\$88,083	\$112,523	-7%	28%
Nonlicensed Employees Temporary Salaries (136)	\$62,953	\$59,440	\$61,742	\$82,204	7%	33%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$53,448	\$43,113	\$46,850	\$55,249	1%	18%
Social Security-Noncertified Employee Retirement (211)	\$46,324	\$45,991	\$47,206	\$51,302	3%	9%
Computer Hardware (741)	\$216	\$0	\$71,085	\$50,676	291%	-29%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$51,944	\$33,125	\$51,627	\$44,665	-4%	-13%
Purchased Professional and Technical Pupil Services (313)	\$19,198	\$48,036	\$19,623	\$33,597	15%	71%
Licensed Employees Temporary Salaries (135)	\$4,830	\$3,284	\$1,460	\$32,364	61%	> 500%
Other Purchased Professional and Technical Services (319)	\$12,765	\$15,461	\$38,668	\$28,101	22%	-27%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$20,014	\$14,716	\$15,509	\$24,890	6%	60%
Other Technology Hardware (746)	\$0	\$0	\$1,450	\$20,808	N/A	> 500%
Other General Supplies (615, 660 to 689)	\$23,940	\$39,074	\$29,230	\$18,532	-6%	-37%
Group Accident Insurance (223)	\$11,318	\$9,990	\$10,779	\$10,673	-1%	-1%
Public Employees Retirement Fund (214)	\$3,643	\$5,618	\$9,030	\$8,691	24%	-4%
Group Life Insurance (221)	\$7,190	\$6,811	\$6,661	\$7,266	0%	9%
Library Books (640)	\$9,890	\$12,222	\$7,550	\$6,326	-11%	-16%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,819	\$4,567	\$7,156	\$4,581	26%	-36%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$815	\$0	\$541	\$3,075	39%	469%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$2,516	N/A	N/A
Travel (580)	\$423	\$392	\$526	\$2,085	49%	297%
Technology Related Professional Development (748)	\$6,346	\$155	\$1,898	\$1,488	-30%	-22%
Periodicals (650)	\$401	\$942	\$989	\$1,107	29%	12%
Purchased Professional and Technical Instruction Services (311)	\$20,075	\$275	\$1,500	\$1,015	-53%	-32%
Workers Compensation Insurance (225)	\$302	\$186	\$389	\$887	31%	128%
Purchased Professional and Technical Staff Services (314)	\$302	\$0	\$5,078	\$170	-13%	-97%
Other Purchased Services (593)	\$9,300	\$6,056	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$0	\$0	\$273	\$0	N/A	-100%

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Oak Hill United School Corp (5625)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Equipment (730)	\$0	\$0	\$933	\$0	N/A	-100%
Student Academic Achievement Total	\$6,742,524	\$6,682,030	\$6,747,319	\$7,279,623	2%	8%
Student Instructional Support						
Certified Salaries (110)	\$773,140	\$743,462	\$795,258	\$856,087	3%	8%
Noncertified Salaries (120)	\$269,728	\$276,145	\$305,146	\$342,291	6%	12%
Group Health Insurance (222)	\$149,434	\$152,823	\$166,544	\$177,216	4%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$70,340	\$53,746	\$91,109	\$80,888	4%	-11%
Social Security-Certified Employee Retirement (212)	\$57,247	\$54,703	\$58,722	\$63,440	3%	8%
Public Employees Retirement Fund (214)	\$19,519	\$28,859	\$43,098	\$44,098	23%	2%
Purchased Professional and Technnical Pupil Services (313)	\$51,495	\$46,013	\$37,575	\$43,648	-4%	16%
Severance/Early Retirement Pay (213)	\$22,505	\$20,699	\$22,992	\$26,215	4%	14%
Social Security-Noncertified Employee Retirement (211)	\$18,707	\$19,146	\$20,942	\$23,189	6%	11%
Operational Supplies (611)	\$18,805	\$18,625	\$12,807	\$20,780	3%	62%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$13,306	\$9,601	\$10,829	\$11,691	-3%	8%
Group Accident Insurance (223)	\$2,962	\$2,734	\$3,456	\$3,405	4%	-1%
Purchased Professional and Technnical Instruction Services (311)	\$600	-\$150	\$2,313	\$3,245	52%	40%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,989	\$1,828	\$2,964	\$2,591	-4%	-13%
Dues and Fees (810)	\$1,891	\$2,839	\$2,694	\$2,537	8%	-6%
Group Life Insurance (221)	\$1,917	\$1,617	\$1,750	\$2,095	2%	20%
Nonlicensed Employees Temporary Salaries (136)	\$2,140	\$2,322	\$4,512	\$684	-25%	-85%
Travel (580)	\$155	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$315	\$742	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,477,193	\$1,435,754	\$1,582,712	\$1,704,100	4%	8%
Overhead and Operational						
Noncertified Salaries (120)	\$1,107,896	\$1,104,345	\$1,102,285	\$1,245,667	3%	13%
Heating and Cooling for Buildings - Electricity (621)	\$401,831	\$466,976	\$469,186	\$514,857	6%	10%
Food Purchases (614)	\$228,535	\$244,670	\$267,742	\$268,801	4%	0%
Gasoline and Lubricants (613)	\$137,763	\$149,723	\$155,827	\$177,560	7%	14%
Vehicles (731)	\$278,438	\$150,864	\$170,794	\$176,188	-11%	3%
Group Health Insurance (222)	\$171,479	\$183,334	\$171,784	\$174,424	0%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$130,846	\$169,196	\$138,029	\$171,764	7%	24%
Certified Salaries (110)	\$113,207	\$124,105	\$126,677	\$138,086	5%	9%
Operational Supplies (611)	\$112,897	\$132,283	\$133,688	\$112,141	0%	-16%
Public Employees Retirement Fund (214)	\$46,278	\$67,991	\$96,057	\$100,342	21%	4%

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Oak Hill United School Corp (5625)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Social Security-Noncertified Employee Retirement (211)	\$84,083	\$84,971	\$84,087	\$94,252	3%	12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$81,125	\$70,939	\$73,693	\$76,578	-1%	4%
Severance/Early Retirement Pay (213)	\$116,484	\$86,685	\$83,652	\$51,362	-19%	-39%
Light and Power - Other than Heating and Cooling (625)	\$72,550	\$39,220	\$40,386	\$50,060	-9%	24%
Workers Compensation Insurance (225)	\$23,893	\$29,081	\$35,038	\$48,324	19%	38%
Nonlicensed Employees Temporary Salaries (136)	\$28,080	\$42,249	\$34,672	\$31,733	3%	-8%
Telephone (531)	\$25,120	\$26,994	\$24,453	\$27,087	2%	11%
Utility Services Water and Sewage (411)	\$37,911	\$30,722	\$26,137	\$25,819	-9%	-1%
Gas - Other than Heating and Cooling (626)	\$17,244	\$12,447	\$18,206	\$25,534	10%	40%
Other Purchased Professional and Technical Services (319)	\$5,387	\$4,869	\$11,567	\$19,808	38%	71%
Equipment (730)	\$30,538	\$43,641	\$21,237	\$19,309	-11%	-9%
Travel (580)	\$15,675	\$23,057	\$19,766	\$18,845	5%	-5%
Heating and Cooling for Buildings - Gas (622)	\$11,618	\$12,273	\$13,484	\$18,420	12%	37%
Board Members Compensation (115)	\$14,000	\$14,000	\$14,000	\$17,150	5%	23%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,898	\$9,993	\$16,402	\$14,548	5%	-11%
Utility Services Removal of Refuse and Garbage (412)	\$10,334	\$10,514	\$13,065	\$10,884	1%	-17%
Postage and Postage Machine Rental (532)	\$7,970	\$15,828	\$14,871	\$10,464	7%	-30%
Social Security-Certified Employee Retirement (212)	\$11,915	\$11,423	\$10,529	\$10,415	-3%	-1%
Dues and Fees (810)	\$8,833	\$8,881	\$8,823	\$8,907	0%	1%
Advertising (540)	\$3,788	\$5,037	\$2,747	\$6,308	14%	130%
Miscellaneous Objects (876 to 899)	\$17,316	\$4,345	\$2,728	\$4,764	-28%	75%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,894	\$3,623	\$3,722	\$3,907	-5%	5%
Tires and Repairs (612)	\$5,570	\$4,007	\$5,976	\$3,184	-13%	-47%
Purchased Services; Student Transportation Services (510)	\$3,493	\$2,650	\$3,262	\$2,979	-4%	-9%
Overtime Salaries (140)	\$2,779	\$1,552	\$2,549	\$2,887	1%	13%
Group Life Insurance (221)	\$1,856	\$1,826	\$1,954	\$2,397	7%	23%
Purchased Professional and Technical Board of Education Services (318)	\$476	\$11,236	\$456	\$1,276	28%	180%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$0	\$1,237	N/A	N/A
Bank Service Charges (871)	\$1,084	\$1,117	\$1,060	\$1,092	0%	3%
Group Accident Insurance (223)	\$768	\$660	\$748	\$739	-1%	-1%
Unemployment compensation (230)	\$29,975	\$17,688	\$2,657	\$354	-67%	-87%
Other purchased property services (490 to 499)	\$96	\$199	\$91	\$21	-32%	-77%
Overhead and Operational Total	\$3,415,926	\$3,425,214	\$3,424,086	\$3,690,472	2%	8%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$1,352,643	\$359,769	\$1,841,653	\$3,032,545	22%	65%

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Redemption of Principal (831)	\$1,109,212	\$1,120,604	\$1,190,084	\$1,284,310	4%	8%
Interest on Bonds or Notes (832)	\$841,595	\$884,568	\$961,251	\$666,545	-6%	-31%
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$0	\$362,689	N/A	N/A
Computer Hardware (741)	\$265,041	\$85	\$150,039	\$272,941	1%	82%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$52,921	\$87,975	\$90,048	\$171,270	34%	90%
Noncertified Salaries (120)	\$77,602	\$71,576	\$85,324	\$91,652	4%	7%
Certified Salaries (110)	\$100,628	\$88,187	\$82,510	\$80,820	-5%	-2%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$72,918	N/A	N/A
Equipment (730)	\$45,355	\$64,806	\$49,308	\$69,698	11%	41%
Other Technology Hardware (746)	\$36,733	\$34,628	\$90,184	\$48,659	7%	-46%
Purchased Property Services; Repairs and Maintenance Services (430)	\$74,742	\$27,075	\$27,367	\$45,343	-12%	66%
Connectivity (744)	\$9,620	\$9,479	\$18,397	\$33,914	37%	84%
Improvements Other Than Buildings (715)	\$9,915	\$9,691	\$19,177	\$14,368	10%	-25%
Other Purchased Professional and Technical Services (319)	\$68,932	\$12,310	\$10,528	\$13,381	-34%	27%
Social Security-Noncertified Employee Retirement (211)	\$5,923	\$5,449	\$6,510	\$6,988	4%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,323	\$5,143	\$9,105	\$6,657	-5%	-27%
Social Security-Certified Employee Retirement (212)	\$7,695	\$6,746	\$6,312	\$6,161	-5%	-2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$637	\$432	\$695	\$564	-3%	-19%
Public Employees Retirement Fund (214)	\$0	\$0	\$123	\$177	N/A	44%
Operational Supplies (611)	\$1,260	\$740	\$1,520	\$120	-44%	-92%
Wireless Equipment (743)	\$0	\$12,248	\$101,309	\$0	N/A	-100%
Technology Related Professional Development (748)	\$0	\$1,827	\$6,830	\$0	N/A	-100%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$4,895	\$0	N/A	-100%
Awards (875)	\$500	\$0	\$0	\$0	-100%	N/A
Buildings (720)	\$62,638	\$1,391	\$16,504	\$0	-100%	-100%
Nonoperational Total	\$4,131,916	\$2,804,728	\$4,769,671	\$6,281,719	11%	32%
Grand Total	\$15,767,559	\$14,347,727	\$16,523,788	\$18,955,914	5%	15%