

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Northeastern Wayne Schools (8375)

Northeastern Wayne Schools (8375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,280,296	\$3,413,321	\$3,459,096	\$3,613,614	2%	4%
Group Health Insurance (222)	\$552,931	\$573,933	\$571,928	\$632,834	3%	11%
Noncertified Salaries (120)	\$327,145	\$342,428	\$339,683	\$355,897	2%	5%
Social Security-Certified Employee Retirement (212)	\$241,402	\$250,111	\$255,500	\$268,338	3%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$196,607	\$212,705	\$214,107	\$262,471	7%	23%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$191,989	\$252,333	\$226,682	\$126,817	-10%	-44%
Operational Supplies (611)	\$58,269	\$76,304	\$99,577	\$111,429	18%	12%
Pre-2008 object code - temporary salaries (header) (130)	\$43,120	\$53,788	\$49,242	\$49,659	4%	1%
Public Employees Retirement Fund (214)	\$18,819	\$23,668	\$28,354	\$34,962	17%	23%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$48,646	\$46,148	\$45,581	\$33,633	-9%	-26%
Other Purchased Professional and Technical Services (319)	\$0	\$99,648	\$68,720	\$33,253	N/A	-52%
Social Security-Noncertified Employee Retirement (211)	\$28,152	\$30,208	\$29,582	\$30,886	2%	4%
Travel (580)	\$26,597	\$20,495	\$21,945	\$26,969	0%	23%
Severance/Early Retirement Pay (213)	\$19,600	\$20,820	\$21,800	\$26,768	8%	23%
Library Books (640)	\$16,048	\$8,440	\$21,064	\$26,265	13%	25%
Equipment (730)	\$0	\$210,000	\$94,428	\$23,554	N/A	-75%
Connectivity (744)	\$9,285	\$91,455	\$46,730	\$19,074	20%	-59%
Other Technology Hardware (746)	\$3,250	\$10,000	\$6,738	\$8,384	27%	24%
Postage and Postage Machine Rental (532)	\$3,080	\$3,980	\$2,794	\$3,748	5%	34%
Periodicals (650)	\$1,208	\$1,898	\$1,970	\$1,367	3%	-31%
Unemployment compensation (230)	\$1,591	\$1	\$0	\$878	-14%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$473	\$0	\$595	N/A	N/A
Advertising (540)	\$0	\$0	\$275	\$298	N/A	8%
Other Purchased Services (593)	\$0	\$4,000	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$0	\$69,760	\$0	\$0	N/A	N/A
Textbooks (630)	\$86,833	\$129,847	\$106,858	\$0	-100%	-100%
Student Academic Achievement Total	\$5,154,869	\$5,945,766	\$5,712,653	\$5,691,693	3%	0%
Student Instructional Support						
Certified Salaries (110)	\$450,279	\$478,343	\$589,960	\$627,915	9%	6%
Group Health Insurance (222)	\$133,988	\$143,351	\$189,970	\$187,340	9%	-1%
Noncertified Salaries (120)	\$124,475	\$124,641	\$128,053	\$148,648	5%	16%
Teacher Retirement Fund, After 7-1-95 (216)	\$27,394	\$29,269	\$43,264	\$47,969	15%	11%
Social Security-Certified Employee Retirement (212)	\$33,703	\$35,933	\$44,264	\$46,946	9%	6%
Operational Supplies (611)	\$16,251	\$19,539	\$21,284	\$23,543	10%	11%

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Public Employees Retirement Fund (214)	\$7,320	\$8,733	\$10,581	\$13,712	17%	30%
Social Security-Noncertified Employee Retirement (211)	\$9,428	\$9,435	\$9,699	\$11,327	5%	17%
Travel (580)	\$1,272	\$435	\$2,657	\$2,518	19%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,156	\$3,216	\$1,934	\$1,933	-12%	0%
Dues and Fees (810)	\$1,416	\$1,717	\$2,299	\$1,543	2%	-33%
Severance/Early Retirement Pay (213)	\$458	\$473	\$487	\$510	3%	5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$107	\$257	\$0	\$150	9%	N/A
Periodicals (650)	\$179	\$75	\$199	\$68	-22%	-66%
Other Purchased Professional and Technical Services (319)	\$245	\$452	\$336	\$0	-100%	-100%
Student Instructional Support Total	\$809,670	\$855,870	\$1,044,986	\$1,114,121	8%	7%
Overhead and Operational						
Noncertified Salaries (120)	\$881,566	\$892,785	\$907,740	\$842,695	-1%	-7%
Operational Supplies (611)	\$324,750	\$379,022	\$381,980	\$388,448	5%	2%
Group Health Insurance (222)	\$110,831	\$151,411	\$202,582	\$196,820	15%	-3%
Heating and Cooling for Buildings - Electricity (621)	\$233,708	\$22,472	\$101,493	\$143,451	-11%	41%
Purchased Property Services; Repairs and Maintenance Services (430)	\$50,993	\$52,972	\$73,465	\$133,913	27%	82%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$136,194	\$145,716	\$123,366	\$131,871	-1%	7%
Light and Power - Other than Heating and Cooling (625)	-\$1,406	\$208,711	\$148,074	\$103,267	N/A	-30%
Vehicles (731)	\$47,715	\$159,918	\$220,774	\$98,884	20%	-55%
Gasoline and Lubricants (613)	\$95,351	\$94,138	\$96,737	\$95,581	0%	-1%
Public Employees Retirement Fund (214)	\$51,597	\$61,976	\$71,133	\$77,450	11%	9%
Heating and Cooling for Buildings - Gas (622)	\$116,110	\$69,728	\$76,899	\$74,510	-10%	-3%
Equipment (730)	\$0	\$35,886	\$37,292	\$66,264	N/A	78%
Certified Salaries (110)	\$100,075	\$152,152	\$102,552	\$64,223	-10%	-37%
Social Security-Noncertified Employee Retirement (211)	\$66,758	\$67,638	\$68,742	\$63,844	-1%	-7%
Telephone (531)	\$54,467	\$52,393	\$50,906	\$47,516	-3%	-7%
Purchased Professional and Technical Board of Education Services (318)	\$9,337	\$30,606	\$11,745	\$22,039	24%	88%
Utility Services Water and Sewage (411)	\$15,427	\$15,286	\$15,041	\$15,686	0%	4%
Other Purchased Professional and Technical Services (319)	\$1,295	\$2,387	\$31,880	\$14,607	83%	-54%
Utility Services Removal of Refuse and Garbage (412)	\$8,195	\$8,080	\$9,245	\$10,851	7%	17%
Travel (580)	\$4,862	\$7,127	\$8,573	\$10,178	20%	19%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,508	\$14,874	\$10,505	\$6,743	-10%	-36%
Purchased Professional and Technical Staff Services (314)	\$4,995	\$7,341	\$3,718	\$5,159	1%	39%
Social Security-Certified Employee Retirement (212)	\$7,656	\$11,143	\$7,654	\$4,913	-10%	-36%

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Advertising (540)	\$2,598	\$3,608	\$4,695	\$4,765	16%	1%
Dues and Fees (810)	\$5,083	\$6,837	\$5,957	\$4,462	-3%	-25%
Tires and Repairs (612)	\$7,750	\$6,410	\$12,372	\$4,242	-14%	-66%
Purchased Property Services; Rentals (440)	\$4,221	\$2,782	\$5,070	\$4,176	0%	-18%
Miscellaneous Objects (876 to 899)	\$410	\$580	\$202	\$3,171	67%	> 500%
Other purchased property services (490 to 499)	\$4,130	\$3,490	\$2,090	\$1,810	-19%	-13%
Postage and Postage Machine Rental (532)	\$1,990	\$2,440	\$3,538	\$1,225	-11%	-65%
Printing and Binding (550)	\$0	\$1,061	\$0	\$1,103	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$450	\$450	\$450	\$450	0%	0%
Severance/Early Retirement Pay (213)	\$2,058	\$26,673	\$26,479	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$800	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$1,569	\$650	\$1,806	\$0	-100%	-100%
Other Employee Benefits (241 to 290)	\$4,000	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,376,044	\$2,708,744	\$2,834,757	\$2,654,316	3%	-6%
Nonoperational						
Other General Supplies (615, 660 to 689)	\$895,921	\$778,402	\$915,589	\$923,739	1%	1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$131,081	\$0	\$326,707	N/A	N/A
Equipment (730)	\$119,854	\$220,128	\$282,353	\$171,357	9%	-39%
Other Purchased Professional and Technical Services (319)	\$67,813	\$107,384	\$81,527	\$91,973	8%	13%
Purchased Property Services; Construction Services (450)	\$11,198	\$125,705	\$223,617	\$84,388	66%	-62%
Purchased Property Services; Rentals (440)	\$36,405	\$33,693	\$34,455	\$45,341	6%	32%
Certified Salaries (110)	\$15,608	\$11,411	\$13,984	\$12,061	-6%	-14%
Noncertified Salaries (120)	\$13,326	\$8,150	\$4,000	\$9,588	-8%	140%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,639	\$1,072	\$1,255	\$1,266	-6%	1%
Social Security-Certified Employee Retirement (212)	\$1,194	\$873	\$1,070	\$923	-6%	-14%
Operational Supplies (611)	\$1,498	\$501	\$265	\$500	-24%	88%
Social Security-Noncertified Employee Retirement (211)	\$1,020	\$624	\$0	\$160	-37%	N/A
Interest on Bonds or Notes (832)	\$0	\$121,998	\$0	\$0	N/A	N/A
Heating and Cooling for Buildings - Electricity (621)	\$50,000	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$219,334	\$219,334	\$0	\$0	-100%	N/A
Public Employees Retirement Fund (214)	\$28	\$31	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,434,837	\$1,760,388	\$1,558,115	\$1,668,002	4%	7%
Grand Total	\$9,775,421	\$11,270,768	\$11,150,511	\$11,128,132	3%	0%