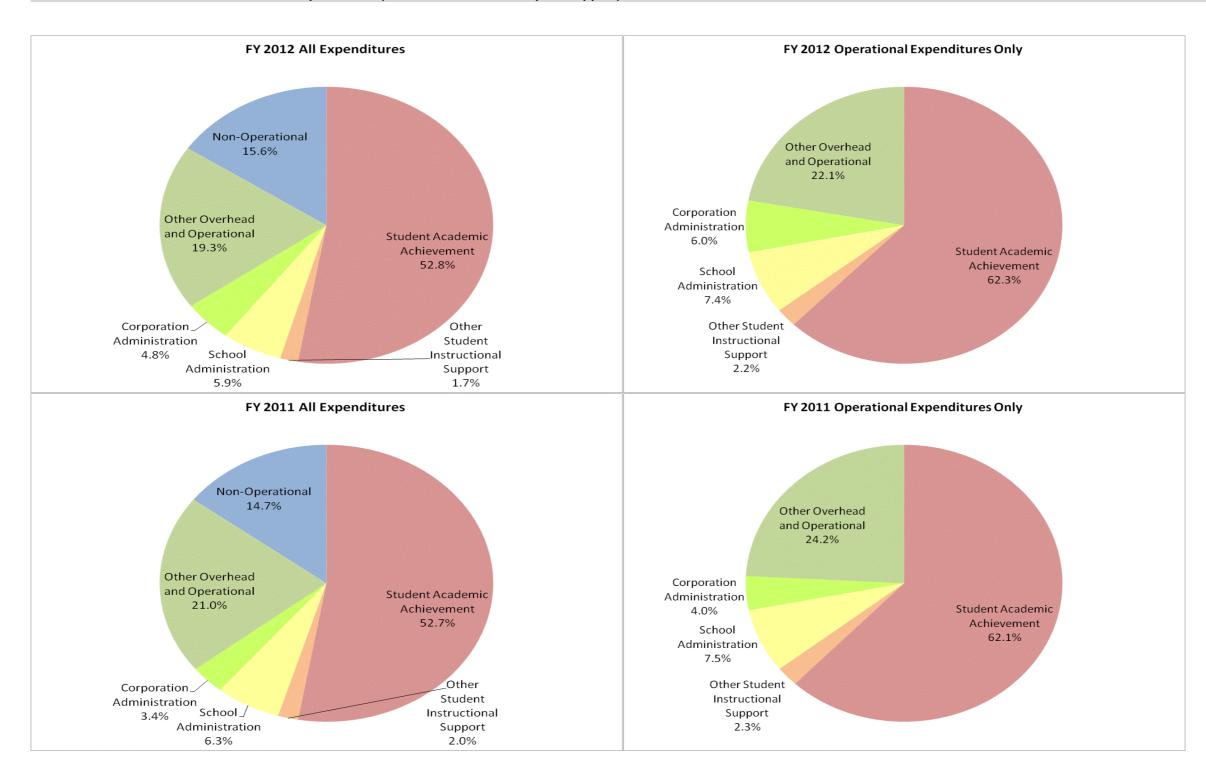
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Northeastern Wayne Schools (8375)

## Northeastern Wayne Schools (8375)

	FY06 % of Total		F	FY09 % of Total		FY11 % of Total		FY12 % of Total	
Student Instructional Category	FY 2006	Ехр	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp	
Student Academic Achievement	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,154,869	52.7%	\$5,945,766	52.8%	
Student Instructional Support	\$651,471	6.7%	\$775,444	8.0%	\$809,670	8.3%	\$855,870	7.6%	
Overhead and Operational	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,376,044	24.3%	\$2,708,744	24.0%	
Nonoperational	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,434,837	14.7%	\$1,760,388	15.6%	
Grand Total	\$9,770,492		\$9,728,141		\$9,775,421		\$11,270,768		

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	62.1%	61.0%	60.3%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Northeastern Wayne Schools (8375)

	11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11300 Regular Programs; High School 11410 Vocational Education; Agriculture A 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound 12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17401 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17402 Library/Media Services; School Library 17403 Library/Media Services; School Library 17404 Library/Media Services; Audiovisual 17405 Library/Media Services; Paudiovisual 17506 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 17507 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 17508 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 17509 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 17509 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 17509 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 17509 Textbooks	\$52,922 \$1,622,026 \$1,809,076 \$203,991 \$5,121 \$104,399 \$129 \$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718 \$239,335	\$163,552 \$2,075,361 \$2,165,944 \$148,168 \$22,389 \$94,587 \$2,332 \$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401 \$62,510	\$208,428 \$1,985,767 \$2,225,930 \$67,748 \$25,107 \$85,116 \$485 \$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186 \$33,495	\$211,590 \$2,119,508 \$2,743,433 \$63,885 \$35,583 \$88,630 \$473 \$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	300% 31% 52% -69% > 500% -15% 267% 68% -100% -5% 37% 7%	29% 27% -57% -59% -6% -80% 16% -100% -31%	2% 7% 23% -6% 42% 4% -2% 3% > 500%
Student Academic Achievement Total	11100 Regular Programs; Elementary 11300 Regular Programs; High School 11410 Vocational Education; Agriculture A 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound 12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,622,026 \$1,809,076 \$203,991 \$5,121 \$104,399 \$129 \$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$2,075,361 \$2,165,944 \$148,168 \$22,389 \$94,587 \$2,332 \$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$1,985,767 \$2,225,930 \$67,748 \$25,107 \$85,116 \$485 \$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$2,119,508 \$2,743,433 \$63,885 \$35,583 \$88,630 \$473 \$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	31% 52% -69% > 500% -15% 267% 68% 18% -100% -5% 37% 7%	2% 27% -57% 59% -6% -80% 16% -100% -31%	7% 23% -6% 42% 4% -2% 3% > 500% 90% 27%
Student Academic Achievement Total	11300 Regular Programs; High School 11410 Vocational Education; Agriculture A 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound 12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17401 Improvement of Instruction; Instruction and Curriculum Development 17502 Library/Media Services; School Library 17503 Library/Media Services; Audiovisual 17504 Instruction, Related Technology; Technology Service Supervision and Administration 17505 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,809,076 \$203,991 \$5,121 \$104,399 \$129 \$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$2,165,944 \$148,168 \$22,389 \$94,587 \$2,332 \$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$2,225,930 \$67,748 \$25,107 \$85,116 \$485 \$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$2,743,433 \$63,885 \$35,583 \$88,630 \$473 \$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	52% -69% > 500% -15% 267% 68%  18% -100% -5% 37% 7%	27% -57% 59% -6% -80% 16% -100% -31% 14% 36%	23% -6% 42% 4% -2% 3% > 500% 90% 27%
Student Academic Achievement Total	11410 Vocational Education; Agriculture A 12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound 12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments of Instruction; Instruction and Curriculum Development 172220 Library/Media Services; School Library 172230 Library/Media Services; Audiovisual 172310 Instruction, Related Technology; Technology Service Supervision and Administration 172520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$203,991 \$5,121 \$104,399 \$129 \$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$148,168 \$22,389 \$94,587 \$2,332 \$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$67,748 \$25,107 \$85,116 \$485 \$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$63,885 \$35,583 \$88,630 \$473 \$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	-69% > 500% -15% 267% 68%  18% -100% -5% 37% 7%	-57% 59% -6% -80% 16% -100% -31%	-6% 42% 4% -2% 3% > 500% 90% 27%
Student Academic Achievement Total	12110 Gifted And Talented; Gifted and Talented 12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound 12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Library/Media Services; School Library 17400 Library/Media Services; School Library 17500 Library/Media Services; Audiovisual 17510 Instruction, Related Technology; Technology Service Supervision and Administration 17510 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$5,121 \$104,399 \$129 \$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$22,389 \$94,587 \$2,332 \$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$25,107 \$85,116 \$485 \$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$35,583 \$88,630 \$473 \$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	> 500% -15% 267% 68% -18% -100% -5% 37% 7%	59% -6% -80% 16% -100% -31% 14% 36%	42% 4% -2% 3% > 500% 90% 27%
Student Academic Achievement Total	12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound 12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payment of Instruction; Instruction and Curriculum Development 172220 Library/Media Services; School Library 172230 Library/Media Services; Audiovisual 172310 Instruction, Related Technology; Technology Service Supervision and Administration 172520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$104,399 \$129 \$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$94,587 \$2,332 \$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$85,116 \$485 \$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$88,630 \$473 \$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	-15% 267% 68% 18% -100% -5% 37% 7%	-6% -80% 16% -100% -31% 14% 36%	4% -2% 3% > 500% 90% 27%
Student Academic Achievement Total	12350 Physical Impairment; Homebound 12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Improvement of Instruction; Instruction and Curriculum Development 172220 Library/Media Services; School Library 172230 Library/Media Services; Audiovisual 172310 Instruction, Related Technology; Technology Service Supervision and Administration 172520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$129 \$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$2,332 \$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$485 \$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$473 \$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	267% 68% 18% -100% -5% 37% 7%	-80% 16% -100% -31% 14% 36%	-2% 3% > 500% 90% 27%
Student Academic Achievement Total	12610 Learning Disability 12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$86,107 \$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$125,126 \$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$140,497 \$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$144,968 \$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	18% -100% -5% 37% 7%	16% -100% -31% 14% 36%	3% > 500% 90% 27%
Student Academic Achievement Total	12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$5,351 \$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$0 \$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	18% -100% -5% 37% 7%	-100% -31% 14% 36%	> 500% 90% 27%
Student Academic Achievement Total	12810 Special Education Preschool 14100 Summer School Programs; Elementary 16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$0 \$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$0 \$0 \$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$3,709 \$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	-100% -5% 37% 7%	-31% 14% 36%	90% 27%
Student Academic Achievement Total	16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	-100% -5% 37% 7%	14% 36%	90% 27%
Student Academic Achievement Total	16100 Remediation Testing 16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$25,897 \$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$44,752 \$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$54 \$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$30,683 \$0 \$42,720 \$209,613 \$16,311 \$98,569	-100% -5% 37% 7%	14% 36%	90% 27%
Student Academic Achievement Total	16200 Preventive Remediation 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia 17400 Improvement of Instruction; Instruction and Curriculum Development 17400 Library/Media Services; School Library 17400 Library/Media Services; Audiovisual 18400 Instruction, Related Technology; Technology Service Supervision and Administration 18400 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$705 \$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$0 \$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$0 \$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$0 \$42,720 \$209,613 \$16,311 \$98,569	-5% 37% 7%	36%	27%
Student Academic Achievement Total	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special 22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$44,809 \$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$37,406 \$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$22,454 \$165,535 \$4,041 \$95,193 \$8,186	\$209,613 \$16,311 \$98,569	-5% 37% 7%	36%	27%
Student Academic Achievement Total	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special 22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,797 \$15,222 \$102,101 \$5,767 \$0 \$94,718	\$153,828 \$6,904 \$115,511 \$5,948 \$35,401	\$165,535 \$4,041 \$95,193 \$8,186	\$209,613 \$16,311 \$98,569	37% 7%	36%	27%
Student Academic Achievement Total	22120 Improvement of Instruction; Instruction and Curriculum Development 22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$15,222 \$102,101 \$5,767 \$0 \$94,718	\$6,904 \$115,511 \$5,948 \$35,401	\$4,041 \$95,193 \$8,186	\$16,311 \$98,569	7%		
Student Academic Achievement Total	22220 Library/Media Services; School Library 22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$102,101 \$5,767 \$0 \$94,718	\$115,511 \$5,948 \$35,401	\$95,193 \$8,186	\$98,569		136%	304%
Student Academic Achievement Total	22230 Library/Media Services; Audiovisual 22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$5,767 \$0 \$94,718	\$5,948 \$35,401	\$8,186		-3%	-15%	4%
Student Academic Achievement Total	22310 Instruction, Related Technology; Technology Service Supervision and Administration 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$94,718	\$35,401		\$6,244	8%	5%	-24%
Student Academic Achievement Total	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,718		400, 100	\$0		-100%	-100%
Student Academic Achievement Total			Ψ02,010	\$86,833	\$129,847	37%	108%	50%
Student Academic Achievement Total	2010 2007 Addount Coud Found of Noth of Honor Failu	Ψ200,000	\$0	\$0	\$0	01 70	10070	0070
Student Instructional Support		\$4,565,121	\$5,265,069	\$5,154,869	\$5,945,766	30%	13%	15%
Ottaciit iiisti actional Capport								
	21210 Guidance Services; Service Area Direction	\$57,310	\$82,703	\$88,865	\$90,499	58%	9%	2%
	21220 Guidance Services; Counseling Services	\$37,094	\$56,900	\$61,902	\$64,454	74%	13%	4%
	21340 Health Services; Nurse Services	\$31,285	\$37,882	\$39,853	\$40,207	29%	6%	1%
	21890 Special Education Administration; Other Special Education Administration	\$27	\$0	\$245	\$452	> 500%	• 70	85%
	24100 Office of The Principal	\$413,866	\$597,959	\$618,805	\$660,259	60%	10%	7%
Student Instructional Support Total		\$539,582	\$775,444	\$809,670	\$855,870	59%	10%	6%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	8%	0%	00/
	·							0%
	23150 Board of Education; Legal Services	\$10,206 \$166 824	\$24,372 \$234,430	\$9,337 \$247.581	\$30,606 \$341,673	200%	26% 46%	228%
	23210 Executive Administration; Office of The Superintendent	\$166,824 \$4,325	\$234,439 \$4,550	\$247,581	\$341,673 \$4,485	105%	46% -5%	38%
	23220 Executive Administration; Community Relations	\$1,325 \$48.454	\$1,559 \$10,266	\$1,880 \$15,885	\$1,485 \$23,640	12%		-21%
	23290 Executive Administration; Other Executive Administration Services	\$18,451 \$7,500	\$19,266 \$40,355	\$15,885 \$4,005	\$23,649	28%	23%	49%
	25130 Fiscal Services; Budgeting	\$7,509 \$5,743	\$10,355	\$4,995	\$7,341	-2%	-29%	47%
	25160 Fiscal Services; Financial Accounting	\$5,743 \$4,440	\$450 \$4.036	\$450 \$410	\$450 \$500	-92%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$1,419 \$0	\$1,926 \$0	\$410	\$500	-65%	-74%	22%
	25300 Printing, Publishing, and Duplicating Services	\$0 \$0	\$0 \$54.335	\$0 \$2.058	\$33,712		00/	- F000/
	25790 Personnel Services; Other Professional Services	<b>\$0</b>	\$51,335	\$2,058	\$51,089		0%	> 500%
	25810 Administrative Technology Services; Technology Services Supervison And Administration and Maintenance of Blant Commission Maintenance of Buildings	\$0	\$0	\$34,386	\$34,827	4407	007	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$499,705	\$728,413	\$775,668	\$706,815	41%	-3%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$68,445	\$17,876	\$26,706	\$20,877	-69%	17%	-22%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,352	\$3,142	\$3,782	\$3,142	-6%	0%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$115,482	\$135,384	\$110,432	\$145,139	26%	7%	31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$0	\$4,000	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$21,459	\$36,563	\$50,701	\$52,283	144%	43%	3%
	27100 Student Transportation; Vehicle Operation	\$278,149	\$344,485	\$365,981	\$376,460	35%	9%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$160,372	\$177,983	\$190,937	\$164,874	3%	-7%	-14%
		\$81,056	\$0	\$47,715	\$159,918	97%		235%
	27400 Student Transportation; Purchase of School Buses				\$577	000/		
	27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$25,359	\$0	\$25,762		-98%		-98%
	27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services	\$25,359 \$10,665	\$11,503	\$25,762 \$11,778	\$9,907	-7%	-14%	-98% -16%
	27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$25,359	•				-14% 10%	-98%
	27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27900 Student Transportation; Other Student Transportation Services	\$25,359 \$10,665	\$11,503	\$11,778	\$9,907	-7%		-98% -16%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Northeastern Wayne Schools (8375)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational	Account	1 1 2000	1 1 2003	1 1 2011	1 1 2012	1 1 2000	1 1 2003	previous year
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,477	\$1,498	\$395		-73%	-74%
	33200 Community Recreation	\$13,262	\$17,653	\$32,814	\$22,266	68%	26%	-32%
	33910 High School Band Uniforms	\$0	\$25,109	\$5,054	\$5,054		-80%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,300	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$54,476	\$95,719	\$67,813	\$107,384	97%	12%	58%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,463	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$71,446	\$0	\$9,891	\$118,134	65%		> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$100,000	\$100,000	\$50,000	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$11,532	\$26,706	\$0	\$29,525	156%	11%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$22,011	\$28,130	\$36,405	\$33,693	53%	20%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$101,701	\$150,486	\$116,107	\$324,200	219%	115%	179%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,185	\$18,205	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$301,350	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$156,415	\$250,573	\$250,921	\$245,401	57%	-2%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,631	<b>\$0</b>	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings; Principal	\$778,191	\$367,550	\$645,000	\$655,000	-16%	78%	2%
	54200 Common School Fund; Principal	\$0	\$340,382	\$219,334	\$219,334		-36%	0%
Nonoperational Total		\$1,631,330	\$1,430,622	\$1,434,837	\$1,760,388	8%	23%	23%
Dravated Dr. Frank								
Prorated By Fund	00404_0007_A	<b>\$</b> 54.040	**	**	**			
	26491 2007 Account Code - PERF	\$51,916	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$390,367	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$597,482	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,026	\$0	\$0	\$0			
Prorated By Fund Total	26498 2007 Account Code - Severance / Early Retirement Pay	\$90,128 <b>\$1,130,920</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>			
Fiorated by Fund Total		φ1,130, <del>3</del> 20	φU	φU	φU			