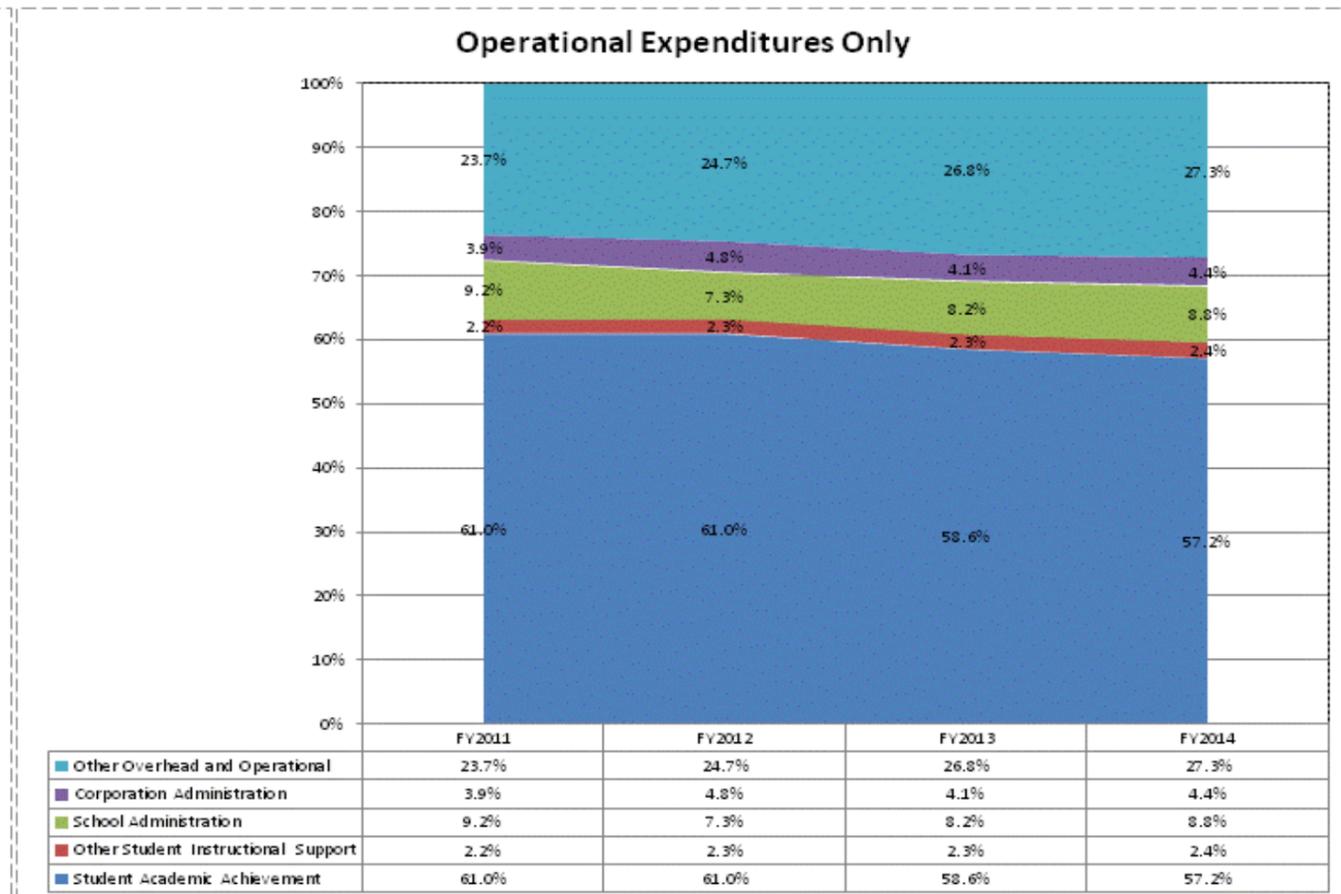
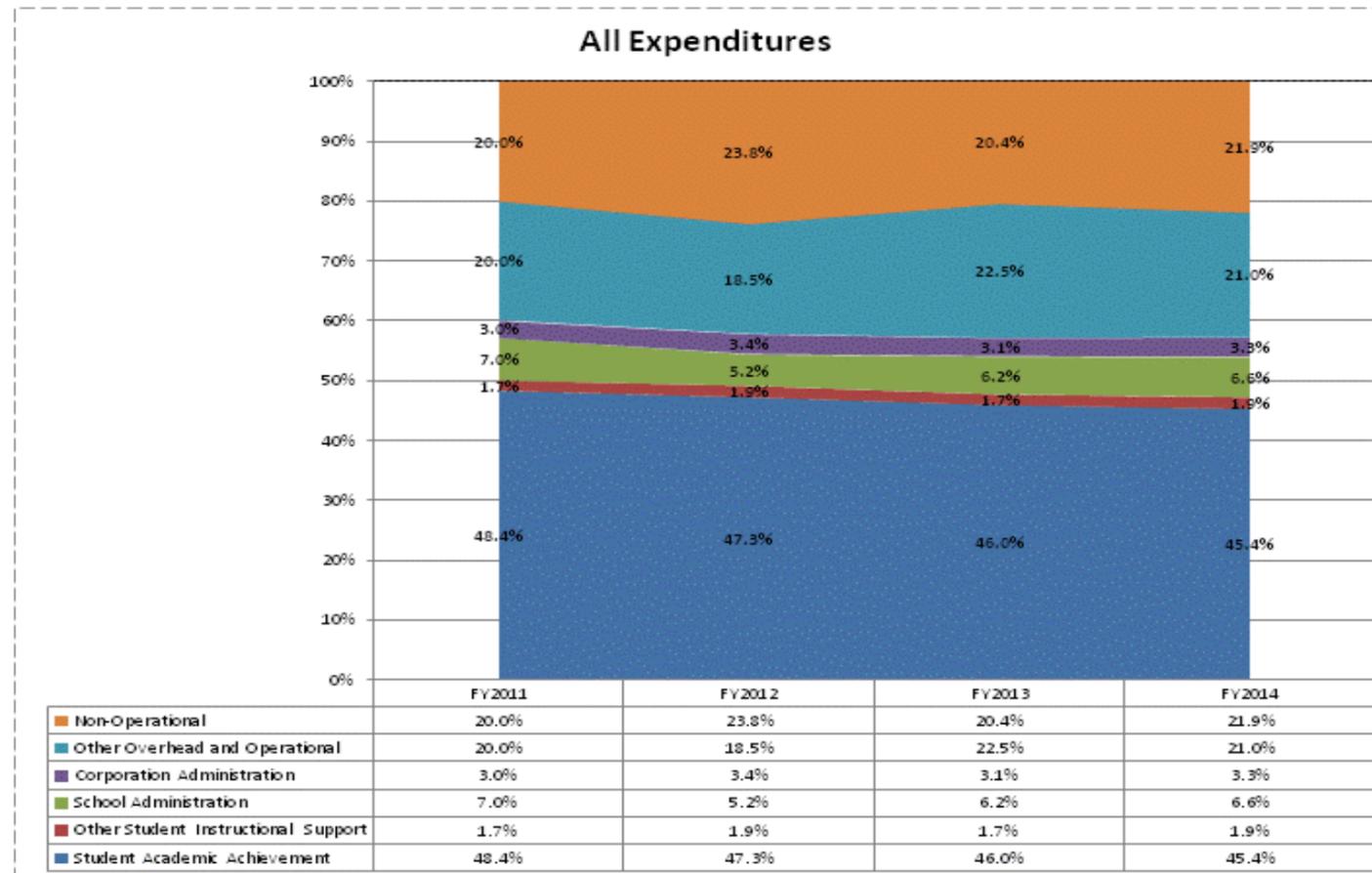


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North White School Corp (8515)

North White School Corp (8515)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,162,004	50.7%	\$5,554,858	45.0%	\$4,920,817	46.0%	\$4,869,246	45.4%
Student Instructional Support	\$955,722	7.9%	\$925,168	7.5%	\$853,717	8.0%	\$915,609	8.5%
Overhead and Operational Nonoperational	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,736,517	25.6%	\$2,603,088	24.3%
Nonoperational	\$2,517,217	20.7%	\$3,242,990	26.3%	\$2,182,782	20.4%	\$2,345,759	21.9%
Grand Total	\$12,148,651		\$12,343,960		\$10,693,833		\$10,733,702	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.6%	52.5%	54.0%	53.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North White School Corp (8515)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$139,237	\$156,215	\$138,321	N/A	-1%	-11%
11100 Regular Programs; Elementary	\$1,663,119	\$2,030,359	\$1,968,480	\$1,874,491	13%	-8%	-5%
11200 Regular Programs; Middle/Junior High	\$676,616	\$660,631	\$14,107	\$3,385	-99%	-99%	-76%
11300 Regular Programs; High School	\$887,697	\$1,134,339	\$1,378,702	\$1,468,653	65%	29%	7%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,225	\$2,551	\$2,516	N/A	-87%	-1%
11420 Vocational Education; Agriculture B	\$0	\$0	\$135	\$0	N/A	N/A	-100%
11440 Vocational Education; Health Occupations	\$190	\$42,642	\$0	\$335	76%	-99%	N/A
11450 Vocational Education; Consumer and Homemaking	\$57,900	\$75,503	\$92,138	\$89,429	54%	18%	-3%
11470 Vocational Education; Business Education	\$0	\$0	\$179	\$314	N/A	N/A	75%
11490 Vocational Education; Industrial Education B	\$57,655	\$73,000	\$0	\$0	-100%	-100%	N/A
11590 Other Vocational Education Programs	\$0	\$5,249	\$125	\$98	N/A	-98%	-22%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$38,189	N/A	N/A	N/A
11910 Other Regular Programs; Competency Testing	\$5,350	\$9,545	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$13,862	\$26,066	\$19,595	\$38,201	176%	47%	95%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$338,019	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$285	\$322	\$0	\$265	-7%	-18%	N/A
12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$57,814	N/A	N/A	N/A
12520 Culturally Different; Compensatory	\$2,898	\$1,304	\$0	\$0	-100%	-100%	N/A
12710 Equal Opportunity At Risk	\$50,091	\$67,335	\$67,555	\$67,413	35%	0%	0%
12900 Other Special Programs	\$2,107	\$0	\$0	\$30,274	> 500%	N/A	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$54,315	\$68,444	\$63,330	\$90,808	67%	33%	43%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,275	\$1,665	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,929	\$0	\$1,567	\$0	-100%	N/A	-100%
14200 Summer School Programs; Middle/Junior High School	\$2,573	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$3,045	\$11,390	\$5,205	\$412	-86%	-96%	-92%
16100 Remediation Testing	\$25,011	\$12,804	\$273	\$313	-99%	-98%	15%
16200 Preventive Remediation	\$29,249	\$32,604	\$30,215	\$24,933	-15%	-24%	-17%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$16,329	\$21,183	\$43,030	\$66,468	307%	214%	54%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$617,602	\$609,527	\$773,273	\$91,928	-85%	-85%	-88%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$61,490	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,581	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,651	\$203	\$0	N/A	-100%	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$291	\$22,317	\$23,172	\$21,930	> 500%	-2%	-5%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$9,906	\$565	\$3,475	N/A	-65%	> 500%
22210 Library/Media Services; Service Area Direction	\$49,186	\$67,031	\$207	\$631	-99%	-99%	204%
22220 Library/Media Services; School Library	\$31,076	\$39,317	\$90,350	\$92,424	197%	135%	2%
22230 Library/Media Services; Audiovisual	\$4,137	\$409	\$3,135	\$3,036	-27%	> 500%	-3%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$59,500	\$72,997	\$78,833	\$79,385	33%	9%	1%
22360 Instruction, Related Technology; Network Support	\$58,228	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$51,896	N/A	N/A	N/A
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$195,182	\$51,247	\$18,250	N/A	-91%	-64%
22900 Other Support Service, Instructional Staff	\$0	\$3,414	\$16,097	\$13,014	N/A	281%	-19%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$109,724	\$98,582	\$38,693	\$101,138	-8%	3%	161%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$800	\$679	\$60	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$209,365	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,697,404	\$5,554,858	\$4,920,817	\$4,869,246	4%	-12%	-1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$370	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North White School Corp (8515)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$36	\$0	\$0	N/A	-100%	N/A
21210 Guidance Services; Service Area Direction	\$99,807	\$126,749	\$129,786	\$133,093	33%	5%	3%
21230 Guidance Services; Appraisal Services	\$0	\$6,229	\$12	-\$12	N/A	-100%	-200%
21250 Guidance Services; Records Maintenance	\$14,465	\$21,478	\$19,739	\$31,416	117%	46%	59%
21340 Health Services; Nurse Services	\$32,047	\$36,339	\$37,578	\$40,324	26%	11%	7%
21990 Other Support Services, Students; Other Student Services	\$139	\$4,000	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$520,055	\$730,336	\$589,193	\$693,366	33%	-5%	18%
24900 Other Support Services, School Administration	\$0	\$0	\$77,409	\$17,051	N/A	N/A	-78%
Student Instructional Support Total	\$666,513	\$925,168	\$853,717	\$915,609	37%	-1%	7%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$22,051	\$22,002	\$24,489	\$23,923	8%	9%	-2%
23150 Board of Education; Legal Services	\$6,221	\$7,800	\$31	\$1,811	-71%	-77%	> 500%
23160 Board of Education; Promotion Expenses	\$312	\$2,118	\$1,150	\$2,331	> 500%	10%	103%
23190 Board of Education; Other Governing Body Services	\$3,957	\$7,217	\$375	\$192	-95%	-97%	-49%
23210 Executive Administration; Office of The Superintendent	\$195,110	\$156,273	\$257,436	\$269,012	38%	72%	4%
23220 Executive Administration; Community Relations	\$0	\$256	\$60	\$0	N/A	-100%	-100%
23230 Executive Administration; Staff Relations and Negotiations	\$3,400	\$6,236	\$3,400	\$3,400	0%	-45%	0%
23290 Executive Administration; Other Executive Administration Services	\$5,967	\$78,600	\$10,942	\$11,858	99%	-85%	8%
25110 Fiscal Services; Office of The Business Manager	\$0	\$395	\$0	\$0	N/A	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$880	\$5,089	\$8,157	\$2,278	159%	-55%	-72%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$3,166	\$11,734	\$1,491	\$1,708	-46%	-85%	15%
25199 Other Fiscal Services; Other	\$653	\$0	\$0	\$0	-100%	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,488	\$35,724	\$10,653	\$30,636	25%	-14%	188%
25400 Planning, Research, Development and Evaluation	\$541	\$3,428	\$0	\$0	-100%	-100%	N/A
25710 Personnel Services; Supervision of Personnel Services	\$2,150	\$2,903	\$4,311	\$766	-64%	-74%	-82%
25750 Personnel Services; Health Services	\$2,045	\$8,567	\$5,526	\$6,456	216%	-25%	17%
25920 Ditch Assessments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$243,493	\$321,625	\$339,555	\$354,989	46%	10%	5%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$328,356	\$476,607	\$342,929	\$363,143	11%	-24%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,853	\$28,762	\$40,248	\$34,345	> 500%	19%	-15%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$187,043	\$213,667	\$163,812	\$202,768	8%	-5%	24%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$343	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$65	\$2,119	\$0	\$35,320	> 500%	> 500%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$68,562	\$20,144	\$73,053	\$50,846	-26%	152%	-30%
27010 Student Transportation; Service Area Direction	\$72,312	\$89,676	\$83,861	\$87,689	21%	-2%	5%
27100 Student Transportation; Vehicle Operation	\$252,246	\$367,392	\$424,199	\$418,629	66%	14%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,986	\$130,172	\$174,273	\$188,494	46%	45%	8%
27400 Student Transportation; Purchase of School Buses	\$199,791	\$194,605	\$237,939	\$195	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$19,060	\$7,459	\$16,248	\$19,254	1%	158%	18%
27700 Student Transportation; Contracted Transportation Services	\$0	\$2,850	\$15	\$0	N/A	-100%	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$136,596	\$221,241	\$246,726	\$269,535	97%	22%	9%
31300 Food Services Operations; Food Delivery	\$171,077	\$191,937	\$259,319	\$216,504	27%	13%	-17%
31900 Other Food Services	\$7,932	\$4,346	\$6,322	\$7,005	-12%	61%	11%
Overhead and Operational Total	\$2,088,656	\$2,620,945	\$2,736,517	\$2,603,088	25%	-1%	-5%
Nonoperational							
33200 Community Recreation	\$1,800	\$1,200	\$0	\$0	-100%	-100%	N/A
33300 Civic Services	\$0	\$1,859	\$453	\$1,635	N/A	-12%	261%
33400 Athletic Coaches	\$111,205	\$134,491	\$136,426	\$119,854	8%	-11%	-12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North White School Corp (8515)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
43000 Facilities Acquisition and Construction; Professional Services	\$73,659	\$32,103	\$656	\$310	-100%	-99%	-53%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$118,238	\$854,276	\$0	\$488	-100%	-100%	N/A
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$204,228	\$408,456	\$408,456	\$408,456	100%	0%	0%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,061	\$0	\$100	\$75	-99%	N/A	-25%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$242,662	\$123,164	\$65,396	\$244,436	1%	98%	274%
51100 Debt Services; Principal on Debt; Bonds	\$275,000	\$300,000	\$145,000	\$150,000	-45%	-50%	3%
52100 Debt Services; Interest on Debt; Bonds	\$88,230	\$60,926	\$34,795	\$27,506	-69%	-55%	-21%
52200 Debt Services; Interest on Debt; Temporary Loans	\$60,297	\$86,092	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,210,000	\$1,210,000	\$1,086,305	\$931,033	-23%	-23%	-14%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$215,695	\$461,967	N/A	N/A	114%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$52,745	\$0	N/A	N/A	-100%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$36,755	\$0	N/A	N/A	-100%
54200 Common School Fund; Principal	\$64,485	\$30,423	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$2,463,865	\$3,242,990	\$2,182,782	\$2,345,759	-5%	-28%	7%
Prorated By Fund							
26491 2007 Account Code - PERF	\$64,793	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$388,209	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$39,434	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$695,250	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,044,527	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,232,213	\$0	\$0	\$0	N/A	N/A	N/A