

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**North Montgomery Com Sch Corp (5835)**

<b>North Montgomery Com Sch Corp (5835)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$5,834,834	\$5,837,125	\$5,592,065	\$5,803,538	0%	4%
Noncertified Salaries (120)	\$674,772	\$621,750	\$622,526	\$663,199	0%	7%
<b>Purchased From Another School Corporation or Educational Service Agency Within the State (591)</b>	\$383,372	\$444,728	\$375,939	\$464,833	5%	24%
Teacher Retirement Fund, After 7-1-95 (216)	\$447,864	\$382,233	\$382,983	\$452,217	0%	18%
Social Security-Certified Employee Retirement (212)	\$430,733	\$428,125	\$404,396	\$440,146	1%	9%
Group Health Insurance (222)	\$322,871	\$310,861	\$334,825	\$387,968	5%	16%
Stipends (131)	\$0	\$2,500	\$0	\$359,473	N/A	N/A
Other General Supplies (615, 660 to 689)	\$27,692	\$99,404	\$428,154	\$323,546	85%	-24%
Computer Hardware (741)	\$161,142	\$99,487	\$129,361	\$229,659	9%	78%
Operational Supplies (611)	\$155,088	\$166,421	\$180,041	\$192,124	5%	7%
Textbooks (630)	\$173,810	\$238,359	\$135,163	\$146,244	-4%	8%
Licensed Employees Temporary Salaries (135)	\$145,446	\$193,999	\$112,943	\$131,384	-3%	16%
Severance/Early Retirement Pay (213)	\$271,388	\$223,889	\$201,953	\$118,490	-19%	-41%
<b>are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)</b>	\$83,309	\$96,292	\$84,206	\$106,710	6%	27%
Connectivity (744)	\$27,351	\$50,438	\$60,892	\$65,798	25%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$103,295	\$82,376	\$70,703	\$55,946	-14%	-21%
Social Security-Noncertified Employee Retirement (211)	\$50,893	\$45,735	\$45,570	\$48,143	-1%	6%
<b>Purchased Professional and Technical Instructional Programs Improvement Services (312)</b>	\$35,265	\$54,257	\$84,545	\$47,980	8%	-43%
Other Purchased Professional and Technical Services (319)	\$2,140	\$650	\$22,216	\$28,567	91%	29%
Library Books (640)	\$28,508	\$32,529	\$24,962	\$24,050	-4%	-4%
Public Employees Retirement Fund (214)	\$11,744	\$10,905	\$15,309	\$22,534	18%	47%
Wireless Equipment (743)	\$47,977	\$14,737	\$25,552	\$22,489	-17%	-12%
Other Technology Hardware (746)	\$9,473	\$20,915	\$35,120	\$18,020	17%	-49%
Group Life Insurance (221)	\$10,968	\$11,341	\$9,618	\$10,462	-1%	9%
Telecommunications Equipment (745)	\$105,536	\$33,046	\$63,425	\$9,660	-45%	-85%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,095	\$10,767	\$10,467	\$9,340	-4%	-11%
Awards (875)	\$4,250	\$5,250	\$5,700	\$8,500	19%	49%
Technology Related Professional Development (748)	\$3,690	\$7,765	\$13,822	\$7,264	18%	-47%
Other Purchased Services (593)	\$8,518	\$5,806	\$5,036	\$6,499	-7%	29%
Travel (580)	\$6,827	\$1,763	\$15,008	\$4,251	-11%	-72%
Periodicals (650)	\$2,453	\$2,623	\$3,779	\$1,938	-6%	-49%
<b>Purchased Professional and Technical Pupil Services (313)</b>	\$160	\$1,040	\$240	\$1,740	82%	> 500%
Terminal Leave (125)	\$0	\$0	\$742	\$0	N/A	-100%
Distance Learning Equipment (742)	\$2,074	\$2,500	\$2,450	\$0	-100%	-100%
<b>Purchased Property Services; Repairs and Maintenance Services (430)</b>	\$4,740	\$723	\$0	\$0	-100%	N/A

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**North Montgomery Com Sch Corp (5835)**

<b>North Montgomery Com Sch Corp (5835)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Miscellaneous Objects (876 to 899)	\$0	\$2,500	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$9,589,277</b>	<b>\$9,542,840</b>	<b>\$9,499,710</b>	<b>\$10,212,710</b>	<b>2%</b>	<b>8%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,004,578	\$978,363	\$904,318	\$961,219	-1%	6%
Noncertified Salaries (120)	\$282,371	\$279,007	\$311,632	\$326,171	4%	5%
Social Security-Certified Employee Retirement (212)	\$75,237	\$72,863	\$67,202	\$70,674	-2%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$81,845	\$64,637	\$69,388	\$69,224	-4%	0%
Group Health Insurance (222)	\$42,720	\$53,783	\$67,356	\$68,045	12%	1%
Social Security-Noncertified Employee Retirement (211)	\$20,311	\$19,551	\$21,444	\$22,677	3%	6%
Public Employees Retirement Fund (214)	\$15,753	\$15,134	\$16,307	\$19,576	6%	20%
Operational Supplies (611)	\$13,756	\$12,473	\$13,787	\$18,481	8%	34%
Workers Compensation Insurance (225)	\$17,588	\$20,467	\$19,463	\$15,679	-3%	-19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$27,799	\$16,124	\$13,801	\$15,545	-14%	13%
Severance/Early Retirement Pay (213)	\$25,629	\$29,000	\$30,829	\$13,150	-15%	-57%
Purchased Professional and Technical Pupil Services (313)	\$8,444	\$8,567	\$9,056	\$5,889	-9%	-35%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,968	\$3,169	\$2,968	\$2,968	0%	0%
Group Life Insurance (221)	\$2,052	\$2,191	\$2,021	\$2,008	-1%	-1%
Other Purchased Professional and Technical Services (319)	\$4,880	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,268	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,627,199</b>	<b>\$1,575,329</b>	<b>\$1,549,570</b>	<b>\$1,611,306</b>	<b>0%</b>	<b>4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$1,742,875	\$1,898,751	\$1,810,962	\$2,032,657	4%	12%
Purchased Services; Student Transportation Services (510)	\$863,826	\$632,460	\$587,948	\$593,374	-9%	1%
Food Purchases (614)	\$412,453	\$418,194	\$421,292	\$396,264	-1%	-6%
Heating and Cooling for Buildings - Gas (622)	\$432,205	\$441,935	\$348,162	\$380,142	-3%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$412,797	\$490,286	\$405,817	\$376,683	-2%	-7%
Vehicles (731)	\$397,233	\$192,334	\$324,742	\$344,784	-3%	6%
Gasoline and Lubricants (613)	\$213,309	\$282,200	\$302,771	\$344,388	13%	14%
Operational Supplies (611)	\$134,359	\$148,043	\$179,992	\$160,523	5%	-11%
Light and Power - Other than Heating and Cooling (625)	\$99,093	\$74,778	\$168,823	\$153,378	12%	-9%
Social Security-Noncertified Employee Retirement (211)	\$127,873	\$139,929	\$134,297	\$149,916	4%	12%
Certified Salaries (110)	\$112,450	\$112,730	\$112,431	\$127,350	3%	13%
Public Employees Retirement Fund (214)	\$65,423	\$63,048	\$76,978	\$99,272	11%	29%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$111,662	\$160,054	\$121,887	\$93,158	-4%	-24%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**North Montgomery Com Sch Corp (5835)**

North Montgomery Com Sch Corp (5835)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Group Health Insurance (222)	\$63,769	\$61,078	\$63,011	\$73,073	3%	16%
Tires and Repairs (612)	\$0	\$0	\$100,588	\$62,215	N/A	-38%
Other General Supplies (615, 660 to 689)	\$755	\$11,148	\$28,943	\$50,634	186%	75%
Equipment (730)	\$5,665	\$94,284	\$98,695	\$36,778	60%	-63%
Workers Compensation Insurance (225)	\$41,230	\$51,713	\$48,747	\$36,089	-3%	-26%
Purchased Property Services; Cleaning Services (420)	\$35,414	\$20,436	\$74,946	\$32,877	-2%	-56%
Travel (580)	\$51,775	\$30,690	\$26,781	\$27,683	-14%	3%
Telephone (531)	\$28,210	\$28,048	\$17,065	\$19,108	-9%	12%
Utility Services Removal of Refuse and Garbage (412)	\$14,785	\$15,408	\$16,966	\$15,480	1%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$34,468	\$11,335	\$11,451	\$13,026	-22%	14%
Other Public or Private Utility Services (419)	\$8,110	\$9,095	\$10,105	\$9,915	5%	-2%
Social Security-Certified Employee Retirement (212)	\$8,223	\$8,176	\$8,114	\$9,215	3%	14%
Overtime Salaries (140)	\$15,147	\$9,688	\$13,226	\$8,876	-13%	-33%
Purchased Professional and Technnical Board of Education Services (318)	\$9,651	\$7,331	\$6,383	\$7,617	-6%	19%
Dues and Fees (810)	\$1,313	\$10,287	\$12,233	\$7,471	54%	-39%
Severance/Early Retirement Pay (213)	\$18,149	\$16,890	\$16,890	\$7,106	-21%	-58%
Group Life Insurance (221)	\$3,660	\$3,810	\$3,818	\$3,345	-2%	-12%
Advertising (540)	\$5,402	\$5,307	\$3,177	\$3,315	-11%	4%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,408	\$2,597	\$2,408	\$2,408	0%	0%
Purchased Professional and Technnical Staff Services (314)	\$2,264	\$1,901	\$1,707	\$2,301	0%	35%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$400	\$1,400	N/A	250%
Other Employee Benefits (241 to 290)	\$700	\$1,750	\$875	\$1,225	15%	40%
Miscellaneous Objects (876 to 899)	\$590	\$286	\$333	\$395	-10%	19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$82	\$122	\$100	\$99	5%	-1%
Bank Service Charges (871)	\$42	\$0	\$0	\$50	4%	N/A
Unemployment compensation (230)	\$26,748	\$9,467	\$15,853	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$5,504,119</b>	<b>\$5,465,592</b>	<b>\$5,578,917</b>	<b>\$5,683,593</b>	<b>1%</b>	<b>2%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,631,511	\$1,619,661	\$1,647,544	\$1,680,151	1%	2%
Buildings (720)	\$2,161,187	\$692,640	\$938,434	\$1,397,379	-10%	49%
Equipment (730)	\$229,861	\$184,467	\$224,980	\$322,333	9%	43%
Interest on Bonds or Notes (832)	\$376,660	\$384,906	\$356,737	\$320,194	-4%	-10%
Certified Salaries (110)	\$235,893	\$236,452	\$227,902	\$245,553	1%	8%
Miscellaneous Objects (876 to 899)	\$115,325	\$106,300	\$148,964	\$141,296	5%	-5%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$10,806	\$117,567	N/A	> 500%

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**North Montgomery Com Sch Corp (5835)**

<b>North Montgomery Com Sch Corp (5835)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Property Services; Rentals (440)	\$89,291	\$83,313	\$74,802	\$69,176	-6%	-8%
Noncertified Salaries (120)	\$33,527	\$71,937	\$68,311	\$68,992	20%	1%
Other Purchased Professional and Technical Services (319)	\$54,006	\$52,066	\$74,076	\$34,054	-11%	-54%
Teacher Retirement Fund, After 7-1-95 (216)	\$26,815	\$22,796	\$22,055	\$23,580	-3%	7%
Social Security-Certified Employee Retirement (212)	\$17,867	\$17,881	\$17,144	\$17,747	0%	4%
Awards (875)	\$9,900	\$8,400	\$3,400	\$15,200	11%	347%
Group Health Insurance (222)	\$7,900	\$7,900	\$8,100	\$8,300	1%	2%
Purchased Property Services; Construction Services (450)	\$72,790	\$17,387	\$60,733	\$7,639	-43%	-87%
Social Security-Noncertified Employee Retirement (211)	\$2,557	\$5,503	\$5,224	\$5,277	20%	1%
Severance/Early Retirement Pay (213)	\$5,720	\$6,000	\$6,000	\$1,000	-35%	-83%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,180	\$735	\$689	\$632	-14%	-8%
Dues and Fees (810)	\$125	\$400	\$400	\$400	34%	0%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$345	\$366	\$345	\$345	0%	0%
Purchased Professional and Technical Pupil Services (313)	\$20,013	\$0	\$0	\$0	-100%	N/A
Vehicles (731)	\$20,400	\$34,059	\$26,141	\$0	-100%	-100%
Operational Supplies (611)	\$4,977	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$538	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$5,117,849</b>	<b>\$3,553,707</b>	<b>\$3,922,786</b>	<b>\$4,476,815</b>	<b>-3%</b>	<b>14%</b>
<b>Grand Total</b>	<b>\$21,838,444</b>	<b>\$20,137,468</b>	<b>\$20,550,983</b>	<b>\$21,984,424</b>	<b>0%</b>	<b>7%</b>