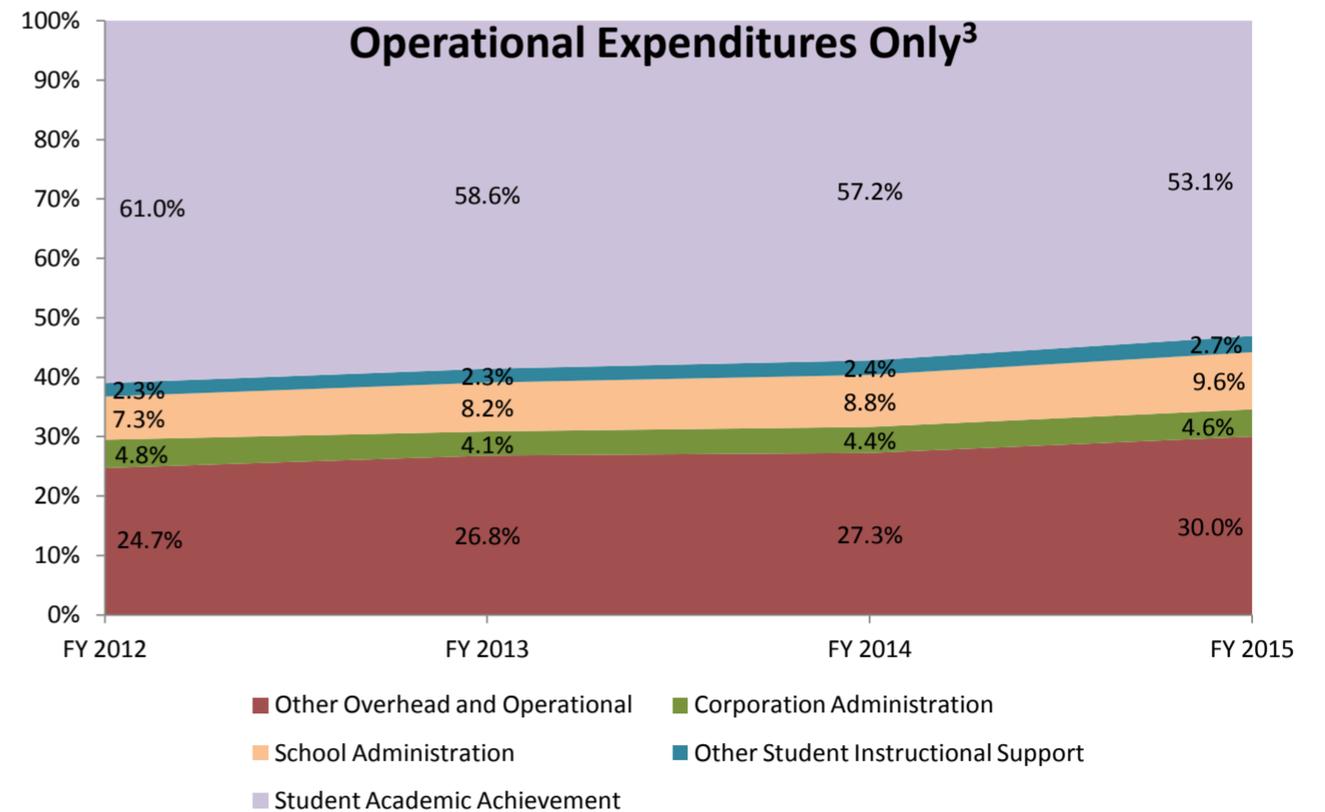
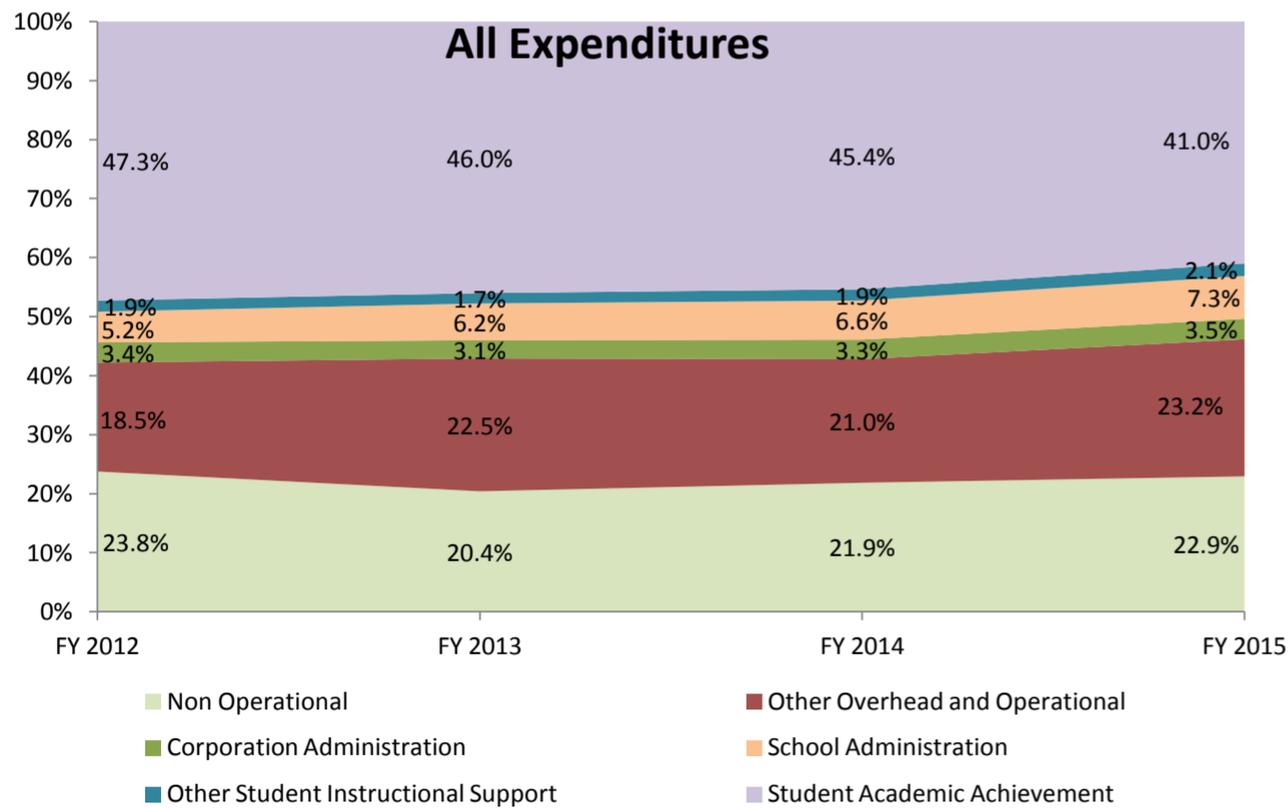


School Corporation Expenditures by Account
Biannual Financial Report Data
North White School Corp (8515)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,162,004	50.7%	\$5,554,858	45.0%	\$5,452,461	47.3%	\$4,920,817	46.0%	\$4,869,246	45.4%	\$4,103,668	41.0%
Student Instructional Support	\$955,722	7.9%	\$925,168	7.5%	\$817,516	7.1%	\$853,717	8.0%	\$915,609	8.5%	\$939,782	9.4%
Total	\$7,117,726	58.6%	\$6,480,025	52.5%	\$6,269,976	54.4%	\$5,774,534	54.0%	\$5,784,855	53.9%	\$5,043,450	50.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,513,708	20.7%	\$2,620,945	21.2%	\$2,522,111	21.9%	\$2,736,517	25.6%	\$2,603,088	24.3%	\$2,673,948	26.7%
Non Operational	\$2,517,217	20.7%	\$3,242,990	26.3%	\$2,740,212	23.8%	\$2,182,782	20.4%	\$2,345,759	21.9%	\$2,297,013	22.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,030,925	41.4%	\$5,863,935	47.5%	\$5,262,323	45.6%	\$4,919,299	46.0%	\$4,948,847	46.1%	\$4,970,961	49.6%

Grand Total	\$12,148,651	\$12,343,960	\$11,532,300	\$10,693,833	\$10,733,702	\$10,014,411
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
North White School Corp (8515)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$0	\$139,237	\$138,321	\$136,812	NA	-1.7%	-1.1%				
11100 Regular Programs Elementary	\$1,663,119	\$2,030,359	\$1,874,491	\$1,450,951	-12.8%	-28.5%	-22.6%				
11200 Regular Programs Middle/Junior High	\$676,616	\$660,631	\$3,385	\$11,700	-98.3%	-98.2%	245.6%				
11300 Regular Programs High School	\$887,697	\$1,134,339	\$1,468,653	\$1,339,872	50.9%	18.1%	-8.8%				
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$19,225	\$2,516	\$2,749	NA	-85.7%	9.3%				
11420 Regular Programs Vocational Education - Agriculture B	\$0	\$0	\$0	\$180	NA	NA	NA				
11440 Regular Programs Vocational Education - Health Occupations	\$190	\$42,642	\$335	\$126	-33.7%	-99.7%	-62.3%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$57,900	\$75,503	\$89,429	\$92,670	60.1%	22.7%	3.6%				
11470 Regular Programs Vocational Education - Business Education	\$0	\$0	\$314	\$385	NA	NA	22.7%				
11490 Regular Programs Vocational Education - Industrial Education B	\$57,655	\$73,000	\$0	\$0	NA	NA	NA				
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$0	\$5,249	\$98	\$6,298	NA	20.0%	6320.2%				
11630 Regular Programs Alternative Education Programs - High School	\$0	\$0	\$38,189	\$0	NA	NA	NA				
11910 Regular Programs Other Regular Programs - Competency Testing	\$5,350	\$9,545	\$0	\$0	NA	NA	NA				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$13,862	\$26,066	\$38,201	\$22,420	61.7%	-14.0%	-41.3%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$338,019	\$366,356	NA	NA	8.4%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$0	\$967	NA	NA	NA				
12350 Special Programs Physical Impairment - Homebound	\$285	\$322	\$265	\$0	NA	NA	NA				
12510 Special Programs Culturally Different - Communication Disorders	\$0	\$0	\$57,814	\$0	NA	NA	NA				
12520 Special Programs Culturally Different - Compensatory	\$2,898	\$1,304	\$0	\$0	NA	NA	NA				
12710 Special Programs Equal Opportunity At Risk	\$50,091	\$67,335	\$67,413	\$71,242	42.2%	5.8%	5.7%				
12900 Special Programs Other Special Programs	\$2,107	\$0	\$30,274	\$89,712	4157.5%	NA	196.3%				
13100 Adult/Cont. Ed. Programs Instruction	\$54,315	\$68,444	\$90,808	\$80,880	48.9%	18.2%	-10.9%				
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$1,275	\$1,665	\$0	\$0	NA	NA	NA				
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$7,929	\$0	\$0	\$1,641	-79.3%	NA	NA				
14200 Summer School Programs Middle/Junior High School	\$2,573	\$0	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$3,045	\$11,390	\$412	\$385	-87.4%	-96.6%	-6.5%				
16100 Remediation Remediation Testing	\$25,011	\$12,804	\$313	\$169	-99.3%	-98.7%	-45.9%				
16200 Remediation Preventive Remediation	\$29,249	\$32,604	\$24,933	\$25,687	-12.2%	-21.2%	3.0%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$16,329	\$21,183	\$66,468	\$34,561	111.7%	63.2%	-48.0%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$617,602	\$609,527	\$91,928	\$95,921	-84.5%	-84.3%	4.3%				
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$0	\$61,490	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$2,651	\$0	\$0	NA	NA	NA				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$291	\$22,317	\$21,930	\$31,536	10748.6%	41.3%	43.8%				
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$9,906	\$3,475	\$19,192	NA	93.7%	452.3%				
22210 Instruction Library/Media Services - Service Area Direction	\$49,186	\$67,031	\$631	\$1,276	-97.4%	-98.1%	102.3%				
22220 Instruction Library/Media Services - School Library	\$31,076	\$39,317	\$92,424	\$87,693	182.2%	123.0%	-5.1%				
22230 Instruction Library/Media Services - Audiovisual	\$4,137	\$409	\$3,036	\$3,074	-25.7%	651.4%	1.3%				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$59,500	\$72,997	\$79,385	\$81,837	37.5%	12.1%	3.1%				
22360 Instruction Instruc. Related Tech. - Network Support	\$58,228	\$0	\$0	\$0	NA	NA	NA				
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$51,896	\$0	NA	NA	NA				
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$195,182	\$18,250	\$9,328	NA	-95.2%	-48.9%				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$3,414	\$13,014	\$12,639	NA	270.2%	-2.9%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$109,724	\$98,582	\$101,138	\$25,412	-76.8%	-74.2%	-74.9%				
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$800	\$679	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$209,365	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$4,697,404	\$5,554,858	\$4,869,246	\$4,103,668	-12.6%	-26.1%	-15.7%
Student Instructional Support											
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$370	\$0	NA	NA	NA				
21190 Students Attend. & Social Work Serv. - Other	\$0	\$36	\$0	\$0	NA	NA	NA				
21210 Students Guidance Services - Service Area Direction	\$99,807	\$126,749	\$133,093	\$138,197	38.5%	9.0%	3.8%				
21230 Students Guidance Services - Appraisal Services	\$0	\$6,229	(\$12)	\$0	NA	NA	NA				
21250 Students Guidance Services - Records Maintenance	\$14,465	\$21,478	\$31,416	\$31,336	116.6%	45.9%	-0.3%				

School Corporation Expenditures by Account
Biannual Financial Report Data
North White School Corp (8515)

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
21340	Students	Health Services - Nurse Services	\$32,047	\$36,339	\$40,324	\$42,604	32.9%	17.2%	5.7%
21990	Students	Other Support Services Students - Other Student Services	\$139	\$4,000	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$520,055	\$730,336	\$693,366	\$726,490	39.7%	-0.5%	4.8%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$17,051	\$1,156	NA	NA	-93.2%
Student Instructional Support Total			\$666,513	\$925,168	\$915,609	\$939,782	41.0%	1.6%	2.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$22,051	\$22,002	\$23,923	\$21,714	-1.5%	-1.3%	-9.2%
23150	General Administration	Board of Education - Legal Services	\$6,221	\$7,800	\$1,811	\$725	-88.3%	-90.7%	-60.0%
23160	General Administration	Board of Education - Promotion Expenses	\$312	\$2,118	\$2,331	\$1,703	445.2%	-19.6%	-26.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$3,957	\$7,217	\$192	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$195,110	\$156,273	\$269,012	\$265,198	35.9%	69.7%	-1.4%
23220	General Administration	Executive Administration - Community Relations	\$0	\$256	\$0	\$0	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$3,400	\$6,236	\$3,400	\$3,400	0.0%	-45.5%	0.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$5,967	\$78,600	\$11,858	\$11,986	100.9%	-84.8%	1.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$395	\$0	\$0	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$880	\$5,089	\$2,278	\$3,185	261.8%	-37.4%	39.8%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$3,166	\$11,734	\$1,708	\$1,890	-40.3%	-83.9%	10.7%
25199	Central Services	Fiscal Services - Other - Other	\$653	\$0	\$0	\$0	NA	NA	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$24,488	\$35,724	\$30,636	\$10,698	-56.3%	-70.1%	-65.1%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$541	\$3,428	\$0	\$0	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$2,150	\$2,903	\$766	\$845	-60.7%	-70.9%	10.3%
25750	Central Services	Personnel Services - Health Services	\$2,045	\$8,567	\$6,456	\$25,371	1141.0%	196.2%	293.0%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$243,493	\$321,625	\$354,989	\$363,431	49.3%	13.0%	2.4%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$328,356	\$476,607	\$363,143	\$388,918	18.4%	-18.4%	7.1%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$1,853	\$28,762	\$34,345	\$40,887	2106.6%	42.2%	19.0%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$187,043	\$213,667	\$202,768	\$248,083	32.6%	16.1%	22.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$343	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$65	\$2,119	\$35,320	\$3,129	4713.8%	47.6%	-91.1%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$68,562	\$20,144	\$50,846	\$50,010	-27.1%	148.3%	-1.6%
27010	Student Transportation	Service Area Direction	\$72,312	\$89,676	\$87,689	\$90,527	25.2%	0.9%	3.2%
27100	Student Transportation	Vehicle Operation	\$252,246	\$367,392	\$418,629	\$426,759	69.2%	16.2%	1.9%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$128,986	\$130,172	\$188,494	\$140,280	8.8%	7.8%	-25.6%
27400	Student Transportation	Purchase of School Buses	\$199,791	\$194,605	\$195	\$50,942	-74.5%	-73.8%	26024.1%
27500	Student Transportation	Insurance on Buses	\$19,060	\$7,459	\$19,254	\$15,493	-18.7%	107.7%	-19.5%
27700	Student Transportation	Contracted Transportation Services	\$0	\$2,850	\$0	\$0	NA	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$136,596	\$221,241	\$269,535	\$298,487	118.5%	34.9%	10.7%
31300	Food Services Operations	Food Delivery	\$171,077	\$191,937	\$216,504	\$207,758	21.4%	8.2%	-4.0%
31900	Food Services Operations	Other Food Services	\$7,932	\$4,346	\$7,005	\$2,528	-68.1%	-41.8%	-63.9%
Overhead and Operational Total			\$2,088,656	\$2,620,945	\$2,603,088	\$2,673,948	28.0%	2.0%	2.7%
Non Operational									
33200	Category not Specified	Community Recreation	\$1,800	\$1,200	\$0	\$0	NA	NA	NA
33300	Category not Specified	Civic Services	\$0	\$1,859	\$1,635	\$586	NA	-68.5%	-64.1%
33400	Category not Specified	Athletic Coaches	\$111,205	\$134,491	\$119,854	\$130,043	16.9%	-3.3%	8.5%
43000	Category not Specified	Professional Services	\$73,659	\$32,103	\$310	\$320	-99.6%	-99.0%	3.2%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$118,238	\$854,276	\$488	\$509	-99.6%	-99.9%	4.4%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$204,228	\$408,456	\$408,456	\$408,456	100.0%	0.0%	0.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$14,061	\$0	\$75	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$242,662	\$123,164	\$244,436	\$183,318	-24.5%	48.8%	-25.0%
51100	Principal on Debt	Bonds	\$275,000	\$300,000	\$150,000	\$160,000	-41.8%	-46.7%	6.7%
52100	Interest on Debt	Bonds	\$88,230	\$60,926	\$27,506	\$19,780	-77.6%	-67.5%	-28.1%
52200	Interest on Debt	Temporary Loans	\$60,297	\$86,092	\$0	\$2,000	-96.7%	-97.7%	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
North White School Corp (8515)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
53100 Lease Rental Buildings-Principal	\$1,210,000	\$1,210,000	\$931,033	\$832,965	-31.2%	-31.2%	-10.5%
53150 Lease Rental Buildings-Interest	\$0	\$0	\$461,967	\$559,035	NA	NA	21.0%
54200 Advancements and Obligations Common School Fund - Principal	\$64,485	\$30,423	\$0	\$0	NA	NA	NA
Non Operational Total	\$2,463,865	\$3,242,990	\$2,345,759	\$2,297,013	-6.8%	-29.2%	-2.1%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$35,763	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$6,476	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$21,336	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,218	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$261,282	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$50,021	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$68,087	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$8,819	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$28,235	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$5,961	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$4,163	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$1,075	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$424,598	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$91,187	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$163,518	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$15,947	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$714,723	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$135,564	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$167,947	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$26,292	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$2,232,213	\$0	\$0	\$0	NA	NA	NA