

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

North White School Corp (8515)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$2,677,180	\$2,108,285	\$2,299,475	\$2,099,069	-5.9%	-8.7%
Non - Certified Salaries	120	\$429,567	\$473,799	\$578,908	\$587,828	8.2%	1.5%
Group Health Insurance	222	\$416,009	\$418,349	\$485,249	\$485,756	4.0%	0.1%
Social Security Certified	212	\$193,713	\$155,642	\$168,062	\$152,301	-5.8%	-9.4%
Transfer Tuition to Other School Corps Within State	561	\$659,575	\$816,303	\$158,396	\$130,481	-33.3%	-17.6%
Teacher Retirement Fund, After 7-1-95	216	\$95,861	\$118,095	\$105,533	\$122,663	6.4%	16.2%
Other Professional and Technical Services	319	\$11,444	\$5,054	\$93,852	\$111,264	76.6%	18.6%
Operational Supplies	611	\$66,365	\$69,592	\$82,031	\$74,428	2.9%	-9.3%
Pre-2008 Object Code - Temporary Salaries	130	\$53,331	\$47,941	\$39,185	\$67,073	5.9%	71.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$81,825	\$85,644	\$68,729	\$66,945	-4.9%	-2.6%
Social Security Noncertified	211	\$35,778	\$35,577	\$45,516	\$47,650	7.4%	4.7%
Staff Services	314	\$61,879	\$22,474	\$21,930	\$27,839	-18.1%	26.9%
Textbooks	630	\$188,032	\$37,174	\$99,687	\$25,004	-39.6%	-74.9%
Public Employees Retirement Fund	214	\$12,112	\$21,754	\$18,022	\$24,174	18.9%	34.1%
Workers Compensation Insurance	225	\$18,913	\$24,301	\$22,910	\$18,837	-0.1%	-17.8%
Severance/Early Retirement Pay	213	\$34,900	\$327,470	\$359,470	\$18,643	-14.5%	-94.8%
Library Books	640	\$2,058	\$5,065	\$6,731	\$10,650	50.8%	58.2%
Other Group Insurance Authorized by Statute	224	\$8,189	\$7,530	\$9,663	\$10,344	6.0%	7.0%
Overtime Salaries	140	\$10,675	\$2,109	\$2,341	\$6,750	-10.8%	188.4%
Travel	580	\$14,195	\$9,103	\$7,881	\$3,834	-27.9%	-51.3%
Group Life Insurance	221	\$1,998	\$1,910	\$3,314	\$3,383	14.1%	2.1%
Dues and Fees	810	\$7,216	\$3,600	\$3,016	\$3,074	-19.2%	1.9%
Content	747	\$44,525	\$12,717	\$4,496	\$2,700	-50.4%	-39.9%
Wireless Equipment	743	\$236,608	\$15,336	\$5,453	\$954	-74.8%	-82.5%
Periodicals	650	\$503	\$1,368	\$1,346	\$763	11.0%	-43.3%
Computer Hardware	741	\$84,384	\$90,608	\$61,516	\$500	-72.3%	-99.2%
Unemployment Insurance	230	\$2,257	\$0	\$9,973	\$441	-33.5%	-95.6%
Miscellaneous Objects	876 - 899	\$609	\$654	\$1,451	\$296	-16.5%	-79.6%
Water and Sewage	411	\$0	\$0	\$412	\$24	NA	-94.2%
Equipment	730	\$1,466	\$64	\$6,007	\$0	-100.0%	-100.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$867	\$0	\$0	NA	NA
Other Technology Hardware	746	\$0	\$0	\$52,342	\$0	NA	-100.0%
Professional Development	748	\$0	\$1,567	\$0	\$0	NA	NA
Transfer Tuition to Private Sources	563	\$0	\$0	\$38,189	\$0	NA	-100.0%
Buildings	720	\$0	\$0	\$8,160	\$0	NA	-100.0%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$1,295	\$865	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$5,452,461	\$4,920,817	\$4,869,246	\$4,103,668	-6.9%	-15.7%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support							
Certified Salaries	110	\$380,858	\$443,373	\$474,777	\$477,624	5.8%	0.6%
Non - Certified Salaries	120	\$174,927	\$162,324	\$173,582	\$182,382	1.0%	5.1%
Group Health Insurance	222	\$109,298	\$124,984	\$131,452	\$137,658	5.9%	4.7%
Social Security Certified	212	\$27,930	\$32,753	\$35,214	\$35,557	6.2%	1.0%
Public Employees Retirement Fund	214	\$19,581	\$22,236	\$18,405	\$19,666	0.1%	6.9%
Telephone	531	\$19,829	\$16,672	\$16,126	\$16,224	-4.9%	0.6%
Social Security Noncertified	211	\$13,260	\$11,393	\$12,276	\$13,402	0.3%	9.2%
Teacher Retirement Fund, After 7-1-95	216	\$4,953	\$8,330	\$8,339	\$12,383	25.7%	48.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$11,669	\$12,666	\$10,381	\$11,369	-0.6%	9.5%
Operational Supplies	611	\$5,996	\$4,224	\$7,857	\$10,883	16.1%	38.5%
Workers Compensation Insurance	225	\$2,256	\$3,302	\$5,865	\$6,332	29.4%	8.0%
Severance/Early Retirement Pay	213	\$6,002	\$5,919	\$5,966	\$5,336	-2.9%	-10.5%
Improvements Other Than Buildings	715	\$31,305	\$0	\$6,596	\$4,936	-37.0%	-25.2%
Other Group Insurance Authorized by Statute	224	\$5,344	\$3,085	\$3,802	\$4,119	-6.3%	8.3%
Travel	580	\$1,920	\$2,245	\$4,732	\$1,670	-3.4%	-64.7%
Group Life Insurance	221	\$198	\$213	\$240	\$241	5.0%	0.4%
Unemployment Insurance	230	\$2,190	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$817,516	\$853,717	\$915,609	\$939,782	3.5%	2.6%
Overhead and Operational							
Non - Certified Salaries	120	\$870,334	\$847,337	\$876,444	\$911,567	1.2%	4.0%
Operational Supplies	611	\$288,172	\$286,327	\$307,921	\$297,593	0.8%	-3.4%
Repairs and Maintenance Services	430	\$168,011	\$198,058	\$237,861	\$287,399	14.4%	20.8%
Group Health Insurance	222	\$215,630	\$224,725	\$243,591	\$249,146	3.7%	2.3%
Heating and Cooling for Buildings - Gas	622	\$213,431	\$213,780	\$254,485	\$231,012	2.0%	-9.2%
Certified Salaries	110	\$126,110	\$108,886	\$124,251	\$113,362	-2.6%	-8.8%
Social Security Noncertified	211	\$64,084	\$62,792	\$62,849	\$67,563	1.3%	7.5%
Insurance	520	\$57,703	\$89,301	\$70,100	\$65,502	3.2%	-6.6%
Cleaning Services	420	\$38,716	\$64,622	\$60,161	\$64,396	13.6%	7.0%
Vehicles	731	\$89,251	\$237,939	\$35,515	\$54,071	-11.8%	52.2%
Gasoline and Lubricants	613	\$112,844	\$93,702	\$115,136	\$49,487	-18.6%	-57.0%
Other Professional and Technical Services	319	\$25,963	\$21,392	\$21,959	\$45,164	14.8%	105.7%
Light and Power - Other Than Heating and Cooling	625	\$35,133	\$19,775	\$0	\$43,979	5.8%	NA
Public Employees Retirement Fund	214	\$47,687	\$50,981	\$41,988	\$43,134	-2.5%	2.7%
Water and Sewage	411	\$31,031	\$37,267	\$39,528	\$34,800	2.9%	-12.0%
Other Group Insurance Authorized by Statute	224	\$23,634	\$18,878	\$19,982	\$21,110	-2.8%	5.6%
Tires and Repairs	612	\$20,369	\$66,152	\$17,089	\$15,529	-6.6%	-9.1%
Travel	580	\$12,671	\$16,583	\$9,188	\$9,883	-6.0%	7.6%

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North White School Corp (8515)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Removal of Refuse and Garbage	412	\$8,565	\$5,683	\$7,196	\$9,344	2.2%	29.9%
Teacher Retirement Fund, After 7-1-95	216	\$9,334	\$11,026	\$8,968	\$9,166	-0.5%	2.2%
Workers Compensation Insurance	225	\$3,774	\$5,059	\$7,394	\$8,666	23.1%	17.2%
Group Life Insurance	221	\$3,015	\$3,226	\$3,566	\$8,335	28.9%	133.7%
Social Security Certified	212	\$9,350	\$7,824	\$8,364	\$8,127	-3.4%	-2.8%
Telephone	531	\$8,913	\$7,195	\$7,351	\$7,629	-3.8%	3.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,734	\$4,409	\$3,587	\$3,666	-0.5%	2.2%
Dues and Fees	810	\$3,410	\$3,400	\$3,400	\$3,400	-0.1%	0.0%
Advertising	540	\$5,287	\$3,252	\$4,704	\$3,319	-11.0%	-29.4%
Bank Service Charges	871	\$1,671	\$1,491	\$1,708	\$1,890	3.1%	10.7%
Severance/Early Retirement Pay	213	\$1,900	\$2,563	\$1,995	\$1,829	-1.0%	-8.3%
Miscellaneous Objects	876 - 899	\$249	\$6,082	\$1,103	\$1,435	54.9%	30.1%
Other Supplies and Materials	615, 660 - 689	\$180	\$10,081	\$1,728	\$919	50.3%	-46.8%
Instruction Services	311	\$3,564	\$2,688	\$2,165	\$740	-32.5%	-65.8%
Board of Education Services	318	\$11,059	\$31	\$1,811	\$725	-49.4%	-60.0%
Unemployment Insurance	230	\$6,897	\$4,012	\$0	\$62	-69.2%	NA
Redemption of Principal	831	\$435	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$2,522,111	\$2,736,517	\$2,603,088	\$2,673,948	1.5%	2.7%
Non Operational							
Redemption of Principal	831	\$1,558,604	\$1,318,844	\$1,108,539	\$1,014,745	-10.2%	-8.5%
Interest	832	\$73,445	\$252,451	\$461,967	\$559,035	66.1%	21.0%
Repairs and Maintenance Services	430	\$408,456	\$408,456	\$408,456	\$408,456	0.0%	0.0%
Computer Hardware	741	\$0	\$11,204	\$46,785	\$107,814	NA	130.4%
Non - Certified Salaries	120	\$55,035	\$74,363	\$66,683	\$65,993	4.6%	-1.0%
Certified Salaries	110	\$60,308	\$52,018	\$43,604	\$53,438	-3.0%	22.6%
Equipment	730	\$562,013	\$42,060	\$81,134	\$37,776	-49.1%	-53.4%
Content	747	\$0	\$12,232	\$112,710	\$28,562	NA	-74.7%
Wireless Equipment	743	\$0	\$0	\$3,882	\$9,166	NA	136.1%
Social Security Noncertified	211	\$3,688	\$5,084	\$4,224	\$4,642	5.9%	9.9%
Social Security Certified	212	\$4,981	\$4,475	\$4,088	\$4,430	-2.9%	8.3%
Workers Compensation Insurance	225	\$371	\$486	\$1,255	\$1,541	42.8%	22.7%
Operational Supplies	611	\$979	\$453	\$1,635	\$586	-12.0%	-64.1%
Construction Services	450	\$0	\$0	\$488	\$509	NA	4.4%
Instruction Services	311	\$12,334	\$656	\$310	\$320	-59.9%	3.2%
Non Operational Total		\$2,740,212	\$2,182,782	\$2,345,759	\$2,297,013	-4.3%	-2.1%
Grand Total		\$11,532,300	\$10,693,833	\$10,733,702	\$10,014,411	-3.5%	-6.7%