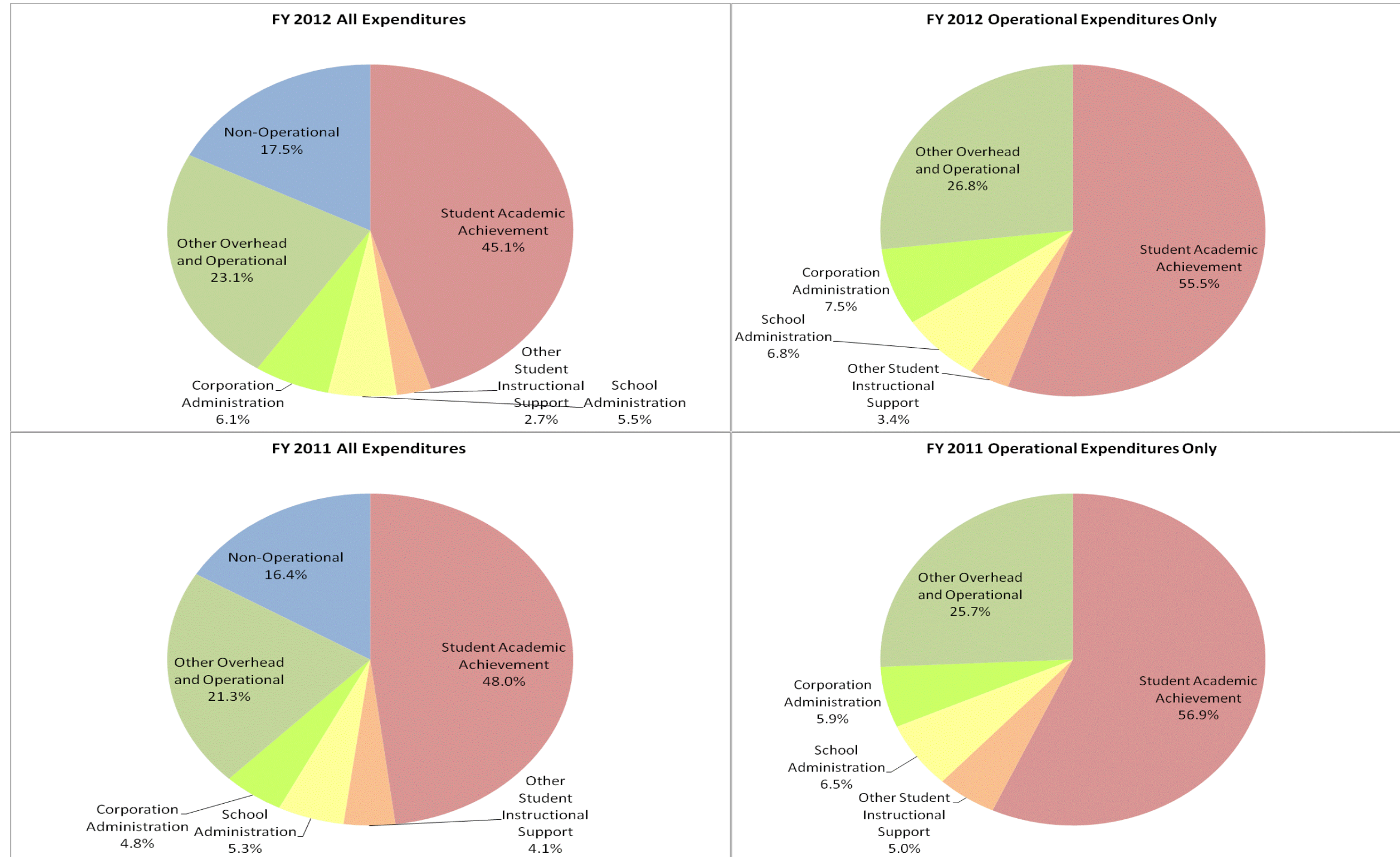


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,874,342	50.3%	\$4,201,416	46.0%	\$3,960,181	48.0%	\$3,859,661	45.1%
Student Instructional Support	\$551,458	7.2%	\$786,380	8.6%	\$775,813	9.4%	\$701,386	8.2%
Overhead and Operational	\$1,899,616	24.7%	\$2,380,868	26.1%	\$2,159,460	26.2%	\$2,491,276	29.1%
Nonoperational	\$1,375,747	17.9%	\$1,769,113	19.4%	\$1,352,781	16.4%	\$1,496,548	17.5%
Grand Total	\$7,701,163		\$9,137,777		\$8,248,236		\$8,548,871	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	54.6%	57.4%	53.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$137,961	\$215,411	\$208,433	\$165,335	20%	-23%	-21%
	11100 Regular Programs; Elementary	\$1,037,904	\$1,397,298	\$1,572,450	\$1,450,391	40%	4%	-8%
	11300 Regular Programs; High School	\$1,064,510	\$1,172,315	\$1,002,224	\$1,141,587	7%	-3%	14%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$177	\$140			-21%
	11450 Vocational Education; Consumer and Homemaking	\$34,442	\$43,288	\$22,591	\$0	-100%	-100%	-100%
	11470 Vocational Education; Business Education	\$38,161	\$106,214	\$111,788	\$116,598	206%	10%	4%
	11480 Vocational Education; Industrial Education A	\$0	\$23,967	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$32,764	\$43,654	\$49,836	\$62,233	90%	43%	25%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$96,909	\$12,086	\$17,743		-82%	47%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$90			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$46,387	\$3,335	\$0		-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$69,452	\$93,084	\$5,271	\$0	-100%	-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$29,287	\$11,627	\$2,250	\$1,478	-95%	-87%	-34%
	12350 Physical Impairment; Homebound	\$0	\$848	\$60	\$0		-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$380	\$11,813			> 500%
	12520 Culturally Different; Compensatory	\$72	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$147,701	\$178,713	\$256,581	\$269,398	82%	51%	5%
	12810 Special Education Preschool	\$16,932	\$11,384	\$4,265	\$11,835	-30%	4%	178%
	12900 Other Special Programs	\$3,262	\$1,820	\$88,204	\$1,925	-41%	6%	-98%
	14100 Summer School Programs; Elementary	\$0	\$6,032	\$45	\$4,609		-24%	> 500%
	14300 Summer School Programs; High School	\$20,017	\$10,001	\$7,834	\$6,776	-66%	-32%	-14%
	16200 Preventive Remediation	\$14,524	\$17,844	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$0	\$100,698	\$104,056	\$124,556		24%	20%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$231,105	\$22,280	\$0	\$0	-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$166,708	\$198,786	\$102,996		-38%	-48%
	17900 Payments to Other Governmental Units Within State; Other	\$150,204	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$1,523	\$6,149	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,522	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$23,421	\$24,448	\$12,843	\$6,596	-72%	-73%	-49%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$392	\$6,497			> 500%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$6,283	\$0			-100%
	22220 Library/Media Services; School Library	\$35,113	\$45,951	\$75,841	\$117,810	236%	156%	55%
	22290 Library/Media Services; Other Educational Media Services	\$28,415	\$112,488	\$19,941	\$17,571	-38%	-84%	-12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$57,838	\$120,827	\$112,001	\$117,864	104%	-2%	5%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$809	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$40,477	\$21,392	\$28,828	\$38,884	-4%	82%	35%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$54,031	\$16,582	\$19,968		-63%	20%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$748			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$56,772	\$45,275	\$33,347	\$39,836	-30%	-12%	19%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,425	\$4,374	\$178	\$4,384	-58%	0%	> 500%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$2,487	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$149,901	\$0	\$0	\$0			
Student Academic Achievement Total		\$3,433,705	\$4,201,416	\$3,960,181	\$3,859,661	12%	-8%	-3%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$58,971	\$51,729	\$78,159	\$1,070	-98%	-98%	-99%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$21,944	\$0			-100%
	21220 Guidance Services; Counseling Services	\$91,220	\$168,307	\$153,571	\$123,812	36%	-26%	-19%
	21340 Health Services; Nurse Services	\$24,471	\$33,431	\$45,372	\$60,807	148%	82%	34%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$31,555	\$37,144	\$44,464		41%	20%
	21990 Other Support Services, Students; Other Student Services	\$772	\$0	\$1,738	\$4,309	458%		148%
	24100 Office of The Principal	\$295,893	\$501,357	\$437,885	\$466,924	58%	-7%	7%
Student Instructional Support Total		\$471,327	\$786,380	\$775,813	\$701,386	49%	-11%	-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,025	\$15,026	\$14,725	\$16,446	17%	9%	12%
	23120 Board of Education; Service Area Assistants	\$26,183	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$9,551	\$31,045	\$15,278	\$18,137	90%	-42%	19%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23160 Board of Education; Promotion Expenses	\$3,239	\$4,612	\$4,396	\$1,276	-61%	-72%	-71%
	23210 Executive Administration; Office of The Superintendent	\$129,234	\$191,550	\$237,414	\$260,982	102%	36%	10%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,250	\$1,750	\$3,500	\$3,500	-33%	100%	0%
	25130 Fiscal Services; Budgeting	\$0	\$3,217	\$45	\$1,834		-43%	> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$16,699	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,944			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$204			
	25790 Personnel Services; Other Professional Services	\$0	\$33,080	\$81,307	\$194,807		489%	140%
	25840 Administrative Technology Services; Systems Operations	\$0	\$257,968	\$26,574	\$18,853		-93%	-29%
	25890 Other Technology Services	\$0	\$15,441	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$135	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,267	\$108,660	\$108,394	\$113,353	140%	4%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$582,077	\$716,619	\$677,188	\$721,186	24%	1%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$18,246	\$10,633	\$9,213		-50%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,596	\$72,527	\$8,969	\$53,564	-38%	-26%	497%
	26499 2007 Account Code - Other	\$106,916	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,294	\$1,746	\$3,906		202%	124%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$228	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$89,563	\$67,714	\$59,707	\$76,983	-14%	14%	29%
	27010 Student Transportation; Service Area Direction	\$35,713	\$332	\$267	\$3,451	-90%	> 500%	> 500%
	27100 Student Transportation; Vehicle Operation	\$10,147	\$30,147	\$31,185	\$24,160	138%	-20%	-23%
	27200 Student Transportation; Monitoring Services	\$0	\$1,450	\$5,408	\$4,050		179%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$29,648	\$12,024	\$24,056	\$12,047	-59%	0%	-50%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$122,447			
	27500 Student Transportation; Insurance on Buses	\$1,618	\$0	\$1,769	\$583	-64%		-67%
	27700 Student Transportation; Contracted Transportation Services	\$347,653	\$367,040	\$419,953	\$425,255	22%	16%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$5,871	\$5,230	\$688		-88%	-87%
	31200 Food Services Operations; Food Preparation and Dispensing	\$102,525	\$152,567	\$173,026	\$179,681	75%	18%	4%
	31400 Food Services Operations; Food Purchases	\$174,881	\$263,023	\$210,289	\$220,895	26%	-16%	5%
	31900 Other Food Services	\$0	\$9,436	\$21,702	\$1,833		-81%	-92%
Overhead and Operational Total		\$1,802,222	\$2,380,868	\$2,159,460	\$2,491,276	38%	5%	15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$987	\$1,019	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$424	\$671	\$614		45%	-8%
	33400 Athletic Coaches	\$130,909	\$155,951	\$147,626	\$142,254	9%	-9%	-4%
	33990 Other Community Services; Other	\$0	\$0	\$64	\$400			> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,200	\$26,677	\$2,813	\$5,645	-39%	-79%	101%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$931	\$2,711	\$2,000		115%	-26%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$3,058	\$128,941			> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$232,956	\$7,994	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$850	\$6,424			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,794	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$100,329	\$142,687	\$37,695	\$37,636	-62%	-74%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$348	\$817	\$8,486	\$26,662	> 500%	> 500%	214%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,255	\$39,628	\$3,836	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$0	\$395,472	\$395,472	\$395,472		0%	0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,000	\$749,000	\$749,000	\$749,000	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$201,481	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$57,054	\$35,831	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$500	\$11,202	\$500	\$1,500	200%	-87%	200%
Nonoperational Total		\$1,353,332	\$1,769,113	\$1,352,781	\$1,496,548	11%	-15%	11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$36,653	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$283,211	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$264,281	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,154	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$51,277	\$0	\$0	\$0			
Prorated By Fund Total		\$640,577	\$0	\$0	\$0			