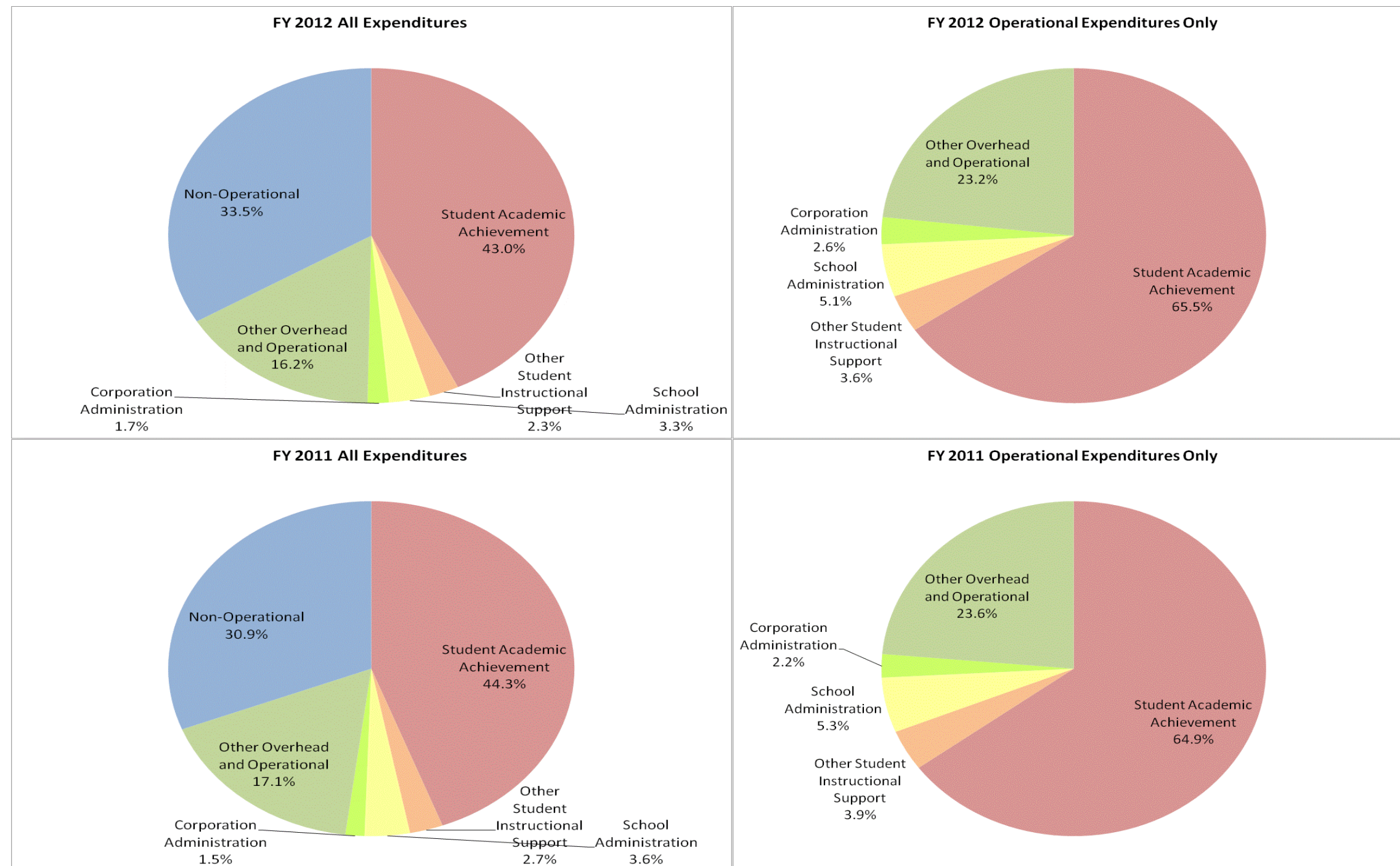


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Noblesville Schools (3070)**

Noblesville Schools (3070)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$33,130,528	48.5%	\$41,669,717	47.1%	\$38,459,081	44.3%	\$43,663,783	43.0%
Student Instructional Support	\$3,879,829	5.7%	\$5,391,081	6.1%	\$5,427,843	6.2%	\$5,729,438	5.6%
Overhead and Operational	\$12,878,716	18.8%	\$17,615,412	19.9%	\$16,131,192	18.6%	\$18,135,139	17.8%
Nonoperational	\$18,438,745	27.0%	\$23,765,930	26.9%	\$26,829,265	30.9%	\$34,077,255	33.5%
Grand Total	\$68,327,818		\$88,442,140		\$86,847,381		\$101,605,615	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	54.2%	53.2%	50.5%	48.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Noblesville Schools (3070)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$1,135,807			
	11100 Regular Programs; Elementary	\$9,734,715	\$16,028,012	\$14,246,432	\$15,635,486	61%	-2%	10%
	11200 Regular Programs; Middle/Junior High	\$2,756,546	\$4,535,208	\$3,836,485	\$4,194,781	52%	-8%	9%
	11300 Regular Programs; High School	\$5,261,656	\$7,431,133	\$6,735,370	\$7,392,250	40%	-1%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$1,086,634	\$1,131,182	\$1,179,258		9%	4%
	11450 Vocational Education; Consumer and Homemaking	\$45,930	\$73,338	\$70,574	\$72,542	58%	-1%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$55,031	\$92,804	\$108,614	\$75,368	37%	-19%	-31%
	12110 Gifted And Talented; Gifted and Talented	\$404,151	\$707,527	\$1,053,878	\$963,519	138%	36%	-9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$607,911	\$1,462,645	\$1,281,359	\$1,452,538	139%	-1%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$573	\$57,762	\$80,271	\$121,887	> 500%	111%	52%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$75,876	\$69,054	\$66,058		-13%	-4%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$28,184	\$24,580	\$17,804		-37%	-28%
	12350 Physical Impairment; Homebound	\$9,600	\$36,576	\$44,528	\$52,542	447%	44%	18%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$469,928	\$962,832	\$1,012,238	\$1,199,167	155%	25%	18%
	12510 Culturally Different; Communication Disorders	\$356,893	\$649,738	\$660,604	\$736,090	106%	13%	11%
	12520 Culturally Different; Compensatory	\$18,536	\$48,411	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$1,029,472	\$1,521,621	\$1,763,714	\$1,954,154	90%	28%	11%
	12710 Equal Opportunity At Risk	\$46,229	\$55,618	\$62,477	\$54,269	17%	-2%	-13%
	12810 Special Education Preschool	\$385,124	\$524,514	\$475,055	\$571,104	48%	9%	20%
	12900 Other Special Programs	\$35,508	\$100,249	\$107,612	\$108,481	206%	8%	1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,163	\$14,416	\$18,556	\$16,402	> 500%	14%	-12%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$560	\$1,818	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$60,892	\$115,727	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$29,810	\$9,974	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$209,349	\$328,520	\$279,368	\$256,589	23%	-22%	-8%
	16100 Remediation Testing	\$0	\$19,065	\$6,427	\$43,696		129%	> 500%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$3,000	\$3,000	\$3,000		0%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$124,799	\$192,000	\$360,000	\$303,000	143%	58%	-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,561,898	\$1,829,757	\$1,419,394	\$1,969,708	26%	8%	39%
	22110 Improvement of Instruction; Service Area Direction	\$165,251	\$176,911	\$161,574	\$162,795	-1%	-8%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$85,672	\$72,928	\$94,330	\$146,193	71%	100%	55%
	22130 Improvement of Instruction; Instructional Staff Training	\$132,309	\$163,643	\$446,601	\$341,009	158%	108%	-24%
	22210 Library/Media Services; Service Area Direction	\$92,024	\$29,689	\$6,103	\$154	-100%	-99%	-97%
	22220 Library/Media Services; School Library	\$683,041	\$937,628	\$688,529	\$806,915	18%	-14%	17%
	22230 Library/Media Services; Audiovisual	\$78,494	\$52,919	\$46,863	\$48,707	-38%	-8%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$61,324	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$37	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$197,439	\$303,459	\$283,942		44%	-6%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$490,193	\$548,012			12%
	22360 Instruction, Related Technology; Network Support	\$724,848	\$788,821	\$298,761	\$290,920	-60%	-63%	-3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$504,504	\$341,202	\$345,916		-31%	1%
	22900 Other Support Service, Instructional Staff	\$0	\$24,614	\$20,481	\$51,580		110%	152%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$33,016	\$46,513	\$23,162	\$24,777	-25%	-47%	7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$736,505	\$681,069	\$682,905	\$1,033,201	40%	52%	51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$6,770	\$43	\$4,147	\$4,160	-39%	> 500%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,554,751	\$0	\$0	\$0			
Student Academic Achievement Total		\$27,561,279	\$41,669,717	\$38,459,081	\$43,663,783	58%	5%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$294	\$2,441			> 500%
	21120 Attendance and Social Work Services; Attendance Services	\$27,969	\$33,862	\$33,707	\$35,008	25%	3%	4%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$30,559	\$41,747	\$50,339		65%	21%
	21140 Attendance and Social Work Services; Pupil Accounting	\$37	\$0	\$1,724	\$0	-100%		-100%
	21220 Guidance Services; Counseling Services	\$826,369	\$1,470,857	\$1,348,643	\$1,407,930	70%	-4%	4%
	21340 Health Services; Nurse Services	\$224,577	\$412,709	\$426,203	\$441,591	97%	7%	4%
	21420 Psychological Testing	\$49,879	\$10,597	\$16,463	\$22,990	-54%	117%	40%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Noblesville Schools (3070)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$83,345	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$0	\$302,336	\$307,997	\$394,851		31%	28%
	21890 Special Education Administration; Other Special Education Administration	\$185,270	\$0	\$127,272	\$27,156	-85%		-79%
	24100 Office of The Principal	\$1,744,363	\$3,117,696	\$3,121,487	\$3,327,419	91%	7%	7%
	24900 Other Support Services, School Administration	\$13,205	\$12,465	\$2,307	\$19,713	49%	58%	> 500%
Student Instructional Support Total		\$3,155,015	\$5,391,081	\$5,427,843	\$5,729,438	82%	6%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,470	\$36,622	\$26,161	\$26,820	-6%	-27%	3%
	23150 Board of Education; Legal Services	\$14,421	\$37,747	\$67,224	\$154,565	> 500%	309%	130%
	23160 Board of Education; Promotion Expenses	\$3,000	\$4,467	\$5,188	\$11,083	269%	148%	114%
	23190 Board of Education; Other Governing Body Services	\$13,208	\$6,165	\$7,052	\$11,739	-11%	90%	66%
	23210 Executive Administration; Office of The Superintendent	\$201,323	\$305,398	\$305,175	\$344,440	71%	13%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,759	\$10,021	\$4,107	\$5,188	-62%	-48%	26%
	23290 Executive Administration; Other Executive Administration Services	\$33,115	\$108,650	\$67,051	\$65,246	97%	-40%	-3%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,624	\$37,952	\$25,024	\$25,076	-12%	-34%	0%
	25150 Fiscal Services; Payroll Services	\$64,592	\$93,958	\$85,906	\$92,705	44%	-1%	8%
	25160 Fiscal Services; Financial Accounting	\$100,794	\$162,902	\$162,136	\$174,971	74%	7%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$35,597	\$18,698	\$7,890	\$80,960	127%	333%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$5,939	\$596	\$6,893	\$6,859	15%	> 500%	-1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,929	\$4,374	\$7,367	\$17,837	262%	308%	142%
	25196 Other Fiscal Services; Cash Change	\$5,070	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$2,564	\$2,058	\$1,095	\$773	-70%	-62%	-29%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$33,351	\$59,388	\$57,283	\$66,259	99%	12%	16%
	25400 Planning, Research, Development and Evaluation	\$4,635	\$5,925	\$5,500	\$0	-100%	-100%	-100%
	25600 Public Information Services	\$53,944	\$72,189	\$59,674	\$66,775	24%	-7%	12%
	25720 Personnel Services; Recruitment and Placement	\$88,813	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$223,584	\$328,417	\$361,252		62%	10%
	25750 Personnel Services; Health Services	\$23,713	\$82,422	\$55,918	\$177,320	> 500%	115%	217%
	25890 Other Technology Services	\$0	\$53,751	\$0	\$0		-100%	
	25910 Judgments	\$0	\$19,200	\$0	\$0		-100%	
	25920 Ditch Assessments	\$4,143	\$606	\$1,090	\$1,513	-63%	150%	39%
	25990 Other Support Services, Central	\$0	\$23,518	\$34,397	\$20,734		-12%	-40%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$129,082	\$99,466	\$101,905		-21%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,538,952	\$6,518,642	\$5,487,562	\$5,697,512	26%	-13%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$110,807	\$157,383	\$129,109	\$167,441	51%	6%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$627,129	\$1,039,358	\$855,230	\$1,000,750	60%	-4%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,355	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$27,064	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$31,841	\$76,419	\$58,344	\$106,825	235%	40%	83%
	26600 Operation and Maintenance of Plant Services; Security Services	\$44,340	\$61,012	\$60,304	\$67,567	52%	11%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$266,190	\$306,589	\$3,185	\$275,807	4%	-10%	> 500%
	27010 Student Transportation; Service Area Direction	\$172,880	\$334,038	\$260,210	\$263,687	53%	-21%	1%
	27100 Student Transportation; Vehicle Operation	\$1,376,656	\$2,294,540	\$2,309,933	\$2,493,892	81%	9%	8%
	27200 Student Transportation; Monitoring Services	\$192,721	\$308,068	\$345,607	\$376,474	95%	22%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$620,431	\$874,405	\$983,035	\$1,110,269	79%	27%	13%
	27400 Student Transportation; Purchase of School Buses	\$488,406	\$1,028,362	\$851,991	\$1,069,659	119%	4%	26%
	27500 Student Transportation; Insurance on Buses	\$65,999	\$69,855	-\$1,269	\$72,563	10%	4%	
	27700 Student Transportation; Contracted Transportation Services	\$2,847	\$4,498	\$7,373	\$3,338	17%	-26%	-55%
	27900 Student Transportation; Other Student Transportation Services	\$12,934	\$13,726	\$10,428	\$13,604	5%	-1%	30%
	31100 Food Services Operations; Service Area Direction	\$0	\$99,686	\$112,221	\$149,017		49%	33%
	31200 Food Services Operations; Food Preparation and Dispensing	\$921,794	\$1,342,921	\$1,429,458	\$1,458,463	58%	9%	2%
	31400 Food Services Operations; Food Purchases	\$1,177,469	\$1,565,908	\$1,768,804	\$1,953,414	66%	25%	10%
	31900 Other Food Services	\$174,722	\$20,729	\$39,653	\$40,839	-77%	97%	3%
Overhead and Operational Total		\$11,618,537	\$17,615,412	\$16,131,192	\$18,135,139	56%	3%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$325,773	\$230,137	\$357,860		10%	55%
	33200 Community Recreation	\$63,275	\$82,192	\$51,389	\$74,250	17%	-10%	44%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Noblesville Schools (3070)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33400 Athletic Coaches	\$339,551	\$490,479	\$436,234	\$400,965	18%	-18%	-8%
	33500 Welfare Activities Services	\$5,600	\$24,607	\$3,786	\$6,136	10%	-75%	62%
	33990 Other Community Services; Other	\$2,812	\$3,859	\$1,285	\$49,836	> 500%	> 500%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$474,074	\$469,195	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$153,953	\$988,733	\$574,165	\$241,307	57%	-76%	-58%
	45100 Building Acquisition, Construction and Improvements	\$5,603,534	\$3,939,184	\$7,911,574	\$13,491,725	141%	243%	71%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$232,781	\$235,784	\$234,470	\$230,734	-1%	-2%	-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$549,289	\$226,753	\$180,673	\$323,693	-41%	43%	79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,480	\$30,048	\$27,441	\$23,554	-43%	-22%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,345	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,165,494	\$1,777,281	\$1,231,710	\$2,226,840	91%	25%	81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$150,994	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$675,000	\$740,000	\$1,180,000	\$1,230,000	82%	66%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$178,050	\$398,276	\$310,778	\$258,300	45%	-35%	-17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$145,494	\$235,772	\$30,121	\$26,055	-82%	-89%	-13%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,710,000	\$7,760,000	\$9,325,000	\$9,025,000	4%	16%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$5,860,641	\$5,063,175	\$6,083,182		4%	20%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$26,359	\$37,325	\$27,818		6%	-25%
Nonoperational Total		\$18,349,731	\$23,765,930	\$26,829,265	\$34,077,255	86%	43%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$572,664	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,296,442	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$101,041	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,315,599	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,376	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$351,134	\$0	\$0	\$0			
Prorated By Fund Total		\$7,643,256	\$0	\$0	\$0			