

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Nineveh-Hensley-Jackson United (4255)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$5,188,596	\$4,825,962	\$4,969,763	\$4,858,068	-1.6%	-2.2%
Group Health Insurance	222	\$577,122	\$515,415	\$635,488	\$585,802	0.4%	-7.8%
Non - Certified Salaries	120	\$637,037	\$707,735	\$561,068	\$562,007	-3.1%	0.2%
Transfer Tuition to Ed. Service Agencies Within State	564	\$557,855	\$473,267	\$460,786	\$461,537	-4.6%	0.2%
Social Security Certified	212	\$395,885	\$357,788	\$365,846	\$356,686	-2.6%	-2.5%
Teacher Retirement Fund, After 7-1-95	216	\$302,445	\$288,349	\$317,137	\$336,906	2.7%	6.2%
Computer Hardware	741	\$293,611	\$230,193	\$93,148	\$182,793	-11.2%	96.2%
Textbooks	630	\$284,690	\$564,396	\$200,604	\$140,973	-16.1%	-29.7%
Other Group Insurance Authorized by Statute	224	\$46,958	\$77,315	\$82,785	\$81,068	14.6%	-2.1%
Operational Supplies	611	\$85,078	\$81,842	\$60,333	\$76,130	-2.7%	26.2%
Pre-2008 Object Code - Temporary Salaries	130	\$91,858	\$70,430	\$63,642	\$69,466	-6.7%	9.2%
Public Employees Retirement Fund	214	\$57,618	\$72,326	\$62,067	\$65,664	3.3%	5.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$80,232	\$66,234	\$62,744	\$50,027	-11.1%	-20.3%
Severance/Early Retirement Pay	213	\$111,450	\$56,763	\$54,400	\$47,788	-19.1%	-12.2%
Social Security Noncertified	211	\$44,632	\$52,748	\$41,436	\$41,284	-1.9%	-0.4%
Instruction Services	311	\$22,000	\$26,600	\$23,446	\$36,000	13.1%	53.5%
Travel	580	\$44,865	\$23,146	\$17,119	\$26,251	-12.5%	53.3%
Repairs and Maintenance Services	430	\$22,051	\$3,900	\$7,149	\$21,035	-1.2%	194.2%
Library Books	640	\$18,309	\$24,457	\$20,700	\$14,207	-6.1%	-31.4%
Group Life Insurance	221	\$12,117	\$15,685	\$10,741	\$10,798	-2.8%	0.5%
Other Supplies and Materials	615, 660 - 689	\$7,327	\$9,894	\$7,199	\$10,047	8.2%	39.6%
Content	747	\$3,113	\$0	\$1,875	\$9,778	33.1%	421.5%
Periodicals	650	\$4,644	\$4,120	\$4,077	\$3,951	-4.0%	-3.1%
Other Professional and Technical Services	319	\$1,794	\$5,232	\$2,297	\$2,787	11.6%	21.3%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$505	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$0	NA	NA
Equipment	730	\$7,784	\$2,101	\$342	\$0	-100.0%	-100.0%
Licensed Employees	135	\$0	\$418	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$0	\$1,600	\$0	\$0	NA	NA
Other Purchased Services	593	\$0	\$135	\$0	\$0	NA	NA
Group Accident Insurance	223	\$784	\$107	\$0	\$0	-100.0%	NA
Interest	832	-\$360	\$0	\$0	\$0	NA	NA
Professional Development	748	\$0	\$0	\$1,000	-\$5,846	NA	-684.6%
<b>Student Academic Achievement Total</b>		<b>\$8,899,493</b>	<b>\$8,558,158</b>	<b>\$8,127,192</b>	<b>\$8,045,712</b>	<b>-2.5%</b>	<b>-1.0%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$825,036	\$622,761	\$650,372	\$801,090	-0.7%	23.2%
Non - Certified Salaries	120	\$292,651	\$339,751	\$362,597	\$348,488	4.5%	-3.9%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Nineveh-Hensley-Jackson United (4255)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Teacher Retirement Fund, After 7-1-95	216	\$65,667	\$48,950	\$49,135	\$69,339	1.4%	41.1%
Social Security Certified	212	\$60,271	\$48,928	\$47,560	\$51,952	-3.6%	9.2%
Group Health Insurance	222	\$138,820	\$112,580	\$43,513	\$42,386	-25.7%	-2.6%
Public Employees Retirement Fund	214	\$30,407	\$36,578	\$40,138	\$42,036	8.4%	4.7%
Social Security Noncertified	211	\$19,559	\$22,420	\$25,146	\$29,681	11.0%	18.0%
Other Group Insurance Authorized by Statute	224	\$9,956	\$14,067	\$8,680	\$10,668	1.7%	22.9%
Travel	580	\$4,718	\$2,304	\$0	\$5,921	5.8%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,724	\$4,711	\$5,623	\$3,236	-9.0%	-42.5%
Group Life Insurance	221	\$2,402	\$1,969	\$1,932	\$2,110	-3.2%	9.2%
Operational Supplies	611	\$1,167	\$1,275	\$316	\$1,260	1.9%	298.7%
Miscellaneous Objects	876 - 899	\$0	\$5,000	\$0	\$0	NA	NA
Group Accident Insurance	223	\$206	\$11	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$1,455,585</b>	<b>\$1,261,304</b>	<b>\$1,235,010</b>	<b>\$1,408,166</b>	<b>-0.8%</b>	<b>14.0%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$1,651,144	\$1,659,765	\$1,652,255	\$1,661,696	0.2%	0.6%
Light and Power - Other Than Heating and Cooling	625	\$457,378	\$458,902	\$482,827	\$466,039	0.5%	-3.5%
Food Purchases	614	\$343,653	\$328,445	\$328,188	\$324,298	-1.4%	-1.2%
Group Health Insurance	222	\$279,174	\$269,025	\$308,091	\$308,994	2.6%	0.3%
Vehicles	731	\$461,462	\$165,610	\$85,523	\$247,758	-14.4%	189.7%
Certified Salaries	110	\$108,654	\$194,731	\$174,574	\$217,067	18.9%	24.3%
Operational Supplies	611	\$154,572	\$141,239	\$167,522	\$165,642	1.7%	-1.1%
Repairs and Maintenance Services	430	\$156,105	\$145,186	\$160,258	\$137,112	-3.2%	-14.4%
Public Employees Retirement Fund	214	\$119,607	\$123,965	\$130,197	\$135,717	3.2%	4.2%
Insurance	520	\$111,307	\$116,755	\$119,561	\$123,348	2.6%	3.2%
Social Security Noncertified	211	\$122,483	\$122,442	\$122,049	\$121,559	-0.2%	-0.4%
Gasoline and Lubricants	613	\$151,159	\$158,025	\$154,952	\$121,451	-5.3%	-21.6%
Water and Sewage	411	\$101,728	\$113,405	\$132,495	\$113,636	2.8%	-14.2%
Other Supplies and Materials	615, 660 - 689	\$30,934	\$35,750	\$32,950	\$47,490	11.3%	44.1%
Workers Compensation Insurance	225	\$27,207	\$39,398	\$45,252	\$46,054	14.1%	1.8%
Equipment	730	\$96,614	\$83,665	\$47,004	\$39,988	-19.8%	-14.9%
Other Professional and Technical Services	319	\$58,582	\$38,416	\$21,731	\$36,140	-11.4%	66.3%
Telephone	531	\$26,946	\$27,390	\$16,133	\$35,795	7.4%	121.9%
Heating and Cooling for Buildings - Gas	622	-\$1,544	\$0	\$17,341	\$28,692	NA	65.5%
Other Group Insurance Authorized by Statute	224	\$13,976	\$27,092	\$26,673	\$28,121	19.1%	5.4%
Teacher Retirement Fund, After 7-1-95	216	\$11,409	\$20,447	\$14,007	\$22,177	18.1%	58.3%
Board Member Compensation	115	\$17,750	\$13,300	\$17,150	\$17,550	-0.3%	2.3%
Social Security Certified	212	\$8,488	\$15,079	\$10,466	\$16,403	17.9%	56.7%
Travel	580	\$9,401	\$13,163	\$13,714	\$15,256	12.9%	11.2%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Nineveh-Hensley-Jackson United (4255)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$16,310	\$23,307	\$14,422	\$14,675	-2.6%	1.8%
Removal of Refuse and Garbage	412	\$9,758	\$10,581	\$9,384	\$9,654	-0.3%	2.9%
Bank Service Charges	871	\$3,984	\$6,737	\$7,323	\$8,648	21.4%	18.1%
Other Employee Benefits	241 - 290	\$7,535	\$8,886	\$9,942	\$7,212	-1.1%	-27.5%
Advertising	540	\$3,428	\$2,767	\$4,611	\$3,883	3.2%	-15.8%
Group Life Insurance	221	\$3,594	\$3,403	\$3,106	\$3,364	-1.6%	8.3%
Tires and Repairs	612	\$3,219	\$7,883	\$8,902	\$2,513	-6.0%	-71.8%
Official Bond Premiums	525	\$350	\$2,530	\$2,390	\$2,390	61.7%	0.0%
Student Transportation Services	510	\$293	\$310	\$1,443	\$1,397	47.8%	-3.2%
Miscellaneous Objects	876 - 899	\$4,349	\$906	\$25,296	\$229	-52.1%	-99.1%
Pre-2008 Object Code - Temporary Salaries	130	\$148	\$0	\$0	\$0	-100.0%	NA
Student Trans. Purch. From Another IN School Corp. Within State	511	\$878	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$53	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$4,550	\$2,351	\$952	\$0	-100.0%	-100.0%
Other Communication Services	533 - 539	\$15,828	\$21,197	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$4,592,466</b>	<b>\$4,402,053</b>	<b>\$4,368,683</b>	<b>\$4,531,949</b>	<b>-0.3%</b>	<b>3.7%</b>
<b>Non Operational</b>							
Buildings	720	\$2,155,410	\$1,956,900	\$2,648,886	\$2,570,681	4.5%	-3.0%
Other Professional and Technical Services	319	\$36,726	\$175,284	\$30,718	\$493,444	91.5%	1506.4%
Redemption of Principal	831	\$251,563	\$148,896	\$178,438	\$145,000	-12.9%	-18.7%
Interest	832	\$888,194	\$455,968	\$106,897	\$96,659	-42.6%	-9.6%
Equipment	730	\$203,913	\$95,727	\$133,435	\$80,565	-20.7%	-39.6%
Non - Certified Salaries	120	\$53,125	\$46,204	\$48,206	\$63,997	4.8%	32.8%
Improvements Other Than Buildings	715	\$296,111	\$881,223	\$1,278,431	\$42,452	-38.5%	-96.7%
Connectivity	744	\$0	\$2,247	\$41,074	\$33,516	NA	-18.4%
Certified Salaries	110	\$23,931	\$34,019	\$28,220	\$27,760	3.8%	-1.6%
Computer Hardware	741	\$0	\$59,999	\$0	\$7,500	NA	NA
Social Security Noncertified	211	\$4,033	\$3,535	\$3,688	\$4,896	5.0%	32.8%
Social Security Certified	212	\$1,831	\$2,602	\$2,159	\$2,124	3.8%	-1.6%
Teacher Retirement Fund, After 7-1-95	216	\$1,378	\$2,249	\$1,840	\$1,872	8.0%	1.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$326	\$410	\$352	\$299	-2.1%	-15.3%
Public Employees Retirement Fund	214	\$421	\$416	\$176	\$223	-14.6%	27.3%
Miscellaneous Objects	876 - 899	\$0	\$0	\$36,377	\$0	NA	-100.0%
Operational Supplies	611	\$217	\$700	\$0	\$0	-100.0%	NA
Travel	580	\$0	\$400	\$0	\$0	NA	NA
Advertising	540	\$0	\$756	\$0	\$0	NA	NA
<b>Non Operational Total</b>		<b>\$3,917,176</b>	<b>\$3,867,534</b>	<b>\$4,538,895</b>	<b>\$3,570,986</b>	<b>-2.3%</b>	<b>-21.3%</b>

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Nineveh-Hensley-Jackson United (4255)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
<b>Grand Total</b>		<b>\$18,864,720</b>	<b>\$18,089,048</b>	<b>\$18,269,780</b>	<b>\$17,556,813</b>	<b>-1.8%</b>	<b>-3.9%</b>