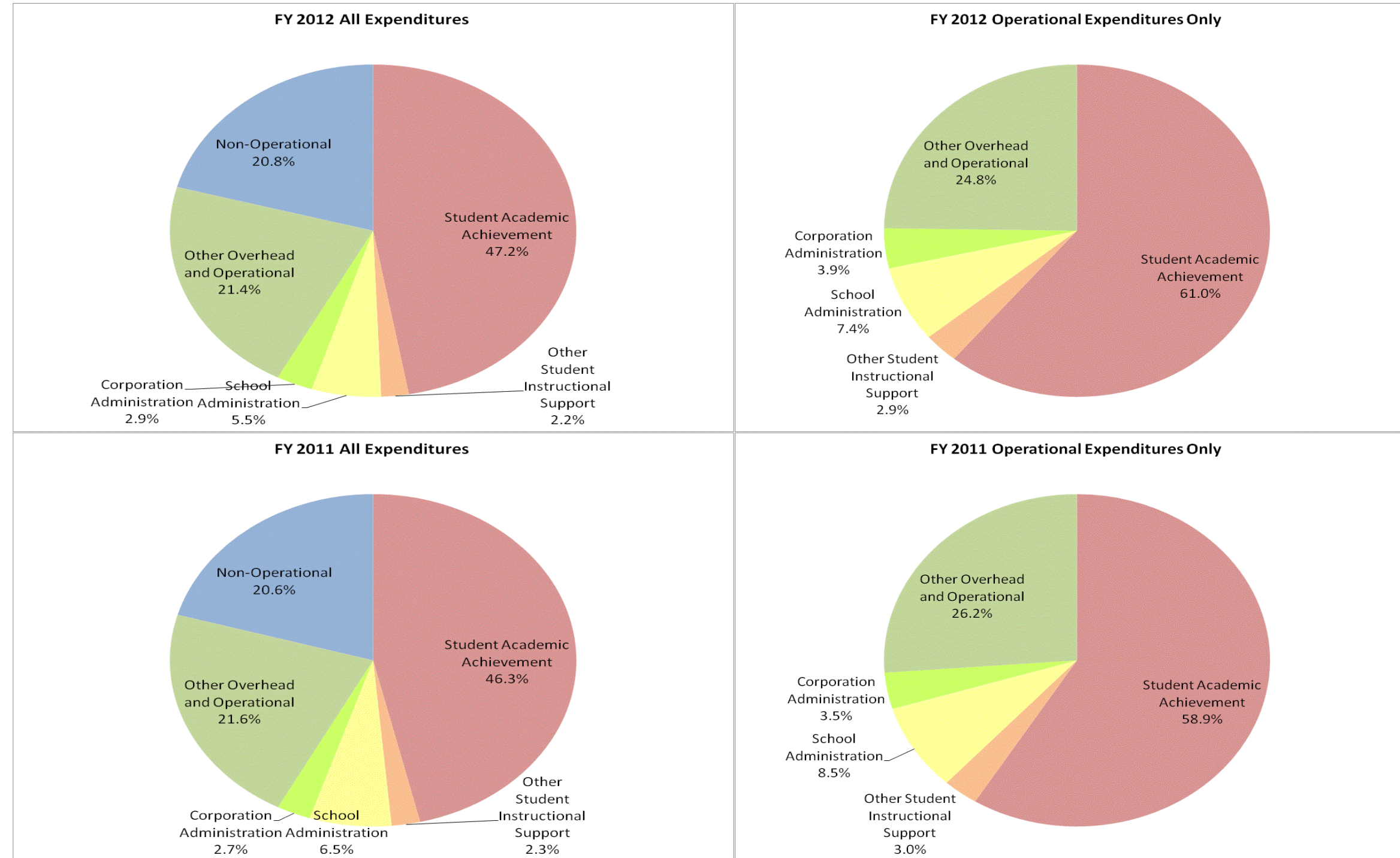


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Nineveh-Hensley-Jackson United (4255)**

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,892,810	49.3%	\$8,355,442	47.4%	\$7,996,433	46.3%	\$8,899,493	47.2%
Student Instructional Support	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,518,468	8.8%	\$1,455,585	7.7%
Overhead and Operational	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,208,949	24.4%	\$4,592,466	24.3%
Nonoperational	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,557,587	20.6%	\$3,917,176	20.8%
<b>Grand Total</b>	<b>\$16,009,099</b>		<b>\$17,609,311</b>		<b>\$17,281,437</b>		<b>\$18,864,720</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>56.7%</b>	<b>55.3%</b>	<b>55.1%</b>	<b>54.9%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Nineveh-Hensley-Jackson United (4255)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$110,294			
	11100 Regular Programs; Elementary	\$1,948,814	\$2,554,790	\$2,577,785	\$2,664,628	37%	4%	3%
	11200 Regular Programs; Middle/Junior High	\$1,045,901	\$1,405,358	\$1,137,325	\$1,255,791	20%	-11%	10%
	11300 Regular Programs; High School	\$1,361,164	\$1,878,800	\$1,915,482	\$1,792,451	32%	-5%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$35,000	\$0			-100%
	11410 Vocational Education; Agriculture A	\$63,347	\$94,277	\$91,171	\$103,087	63%	9%	13%
	11450 Vocational Education; Consumer and Homemaking	\$96,320	\$122,743	\$126,957	\$124,124	29%	1%	-2%
	11910 Other Regular Programs; Competency Testing	\$10,494	\$0	\$13,748	\$0	-100%		-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$36,095			
	12210 Mental Disabilities; Mild Mental Disabilities	\$498,623	\$768,973	\$783,410	\$853,609	71%	11%	9%
	12350 Physical Impairment; Homebound	\$1,715	\$656	\$863	\$3,151	84%	380%	265%
	12520 Culturally Different; Compensatory	\$1,000	\$1,292	\$1,548	\$1,199	20%	-7%	-23%
	12710 Equal Opportunity At Risk	\$26,743	\$22,169	\$57,240	\$791	-97%	-96%	-99%
	12900 Other Special Programs	\$19,475	\$19,602	\$6,619	\$14,933	-23%	-24%	126%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$142			
	14200 Summer School Programs; Middle/Junior High School	\$2,302	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,342	\$18,103	\$29,795	\$40,820	83%	125%	37%
	16100 Remediation Testing	\$40,483	\$58,507	\$19,006	\$24,993	-38%	-57%	31%
	16200 Preventive Remediation	\$31,838	\$4,831	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$140,971	\$174,469	\$189,180	\$262,034	86%	50%	39%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$204,845	\$187,010	\$68,247	\$295,821	44%	58%	333%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$2,358			
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,595	\$26,231	\$24,273	\$40,804	> 500%	56%	68%
	22210 Library/Media Services; Service Area Direction	\$152,990	\$207,929	\$209,525	\$229,048	50%	10%	9%
	22220 Library/Media Services; School Library	\$92,970	\$101,937	\$105,355	\$101,051	9%	-1%	-4%
	22230 Library/Media Services; Audiovisual	\$1,821	\$1,794	\$5,262	\$5,154	183%	187%	-2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$84,716	\$79,435	\$93,877	\$89,847	6%	13%	-4%
	22360 Instruction, Related Technology; Network Support	\$316,267	\$447,773	\$447,707	\$562,579	78%	26%	26%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,405	\$158,236	\$57,040	\$284,690	288%	80%	399%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$127,998	\$20,529	\$18	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$374,129	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,746,268</b>	<b>\$8,355,442</b>	<b>\$7,996,433</b>	<b>\$8,899,493</b>	<b>32%</b>	<b>7%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$232,020	\$320,388	\$318,563	\$340,090	47%	6%	7%
	21340 Health Services; Nurse Services	\$42,944	\$67,198	\$74,420	\$72,925	70%	9%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$442			
	24100 Office of The Principal	\$689,629	\$1,001,871	\$1,125,486	\$1,042,128	51%	4%	-7%
<b>Student Instructional Support Total</b>		<b>\$964,593</b>	<b>\$1,389,457</b>	<b>\$1,518,468</b>	<b>\$1,455,585</b>	<b>51%</b>	<b>5%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,723	\$27,143	\$20,531	\$20,924	18%	-23%	2%
	23150 Board of Education; Legal Services	\$9,059	\$18,474	\$9,067	\$10,092	11%	-45%	11%
	23160 Board of Education; Promotion Expenses	\$3,000	\$124	\$5,455	\$6,238	108%	> 500%	14%
	23210 Executive Administration; Office of The Superintendent	\$174,504	\$506,819	\$415,627	\$475,927	173%	-6%	15%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$600			
	25150 Fiscal Services; Payroll Services	\$46,600	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$44,475	\$0	\$11,780	\$4,550	-90%		-61%
	25191 Other Fiscal Services; Refund of Revenue	\$6,080	\$6,126	\$2,401	\$2,222	-63%	-64%	-7%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$55,981	\$884	\$3,984		-93%	350%
	25199 Other Fiscal Services; Other	\$0	\$1,623	\$2,745	\$2,608		61%	-5%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$2,400			
	25600 Public Information Services	\$0	\$0	\$0	\$15,828			
	25920 Ditch Assessments	\$0	\$0	\$0	\$1,499			
	25990 Other Support Services, Central	\$0	\$99,272	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$71,822	\$162,223	\$169,489	\$168,715	135%	4%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,116,197	\$1,448,869	\$1,372,964	\$1,316,191	18%	-9%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,290	\$57,183	\$21,033	\$17,580	-59%	-69%	-16%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Nineveh-Hensley-Jackson United (4255)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,959	\$117,762	\$76,065	\$174,039	126%	48%	129%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$454	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,456	\$418	\$1,849	\$3,371	37%	> 500%	82%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,449	\$108	\$54	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,391	\$65,858	\$81,493	\$89,480	-13%	36%	10%
	27010 Student Transportation; Service Area Direction	\$96,072	\$138,787	\$82,295	\$76,867	-20%	-45%	-7%
	27100 Student Transportation; Vehicle Operation	\$444,606	\$630,732	\$643,932	\$632,758	42%	0%	-2%
	27200 Student Transportation; Monitoring Services	\$3,832	\$8,763	\$7,588	\$8,277	116%	-6%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,529	\$282,584	\$315,745	\$347,148	72%	23%	10%
	27400 Student Transportation; Purchase of School Buses	\$162,788	\$0	\$205,902	\$461,462	183%		124%
	27500 Student Transportation; Insurance on Buses	\$45,436	\$27,255	\$29,751	\$21,827	-52%	-20%	-27%
	27700 Student Transportation; Contracted Transportation Services	\$2,540	\$1,558	\$807	\$1,171	-54%	-25%	45%
	31100 Food Services Operations; Service Area Direction	\$65,652	\$143,400	\$164,194	\$151,087	130%	5%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$164,694	\$205,588	\$202,802	\$199,983	21%	-3%	-1%
	31400 Food Services Operations; Food Purchases	\$212,616	\$323,543	\$351,622	\$357,928	68%	11%	2%
	31900 Other Food Services	\$19,599	\$20,183	\$12,872	\$17,715	-10%	-12%	38%
<b>Overhead and Operational Total</b>		<b>\$3,141,146</b>	<b>\$4,350,377</b>	<b>\$4,208,949</b>	<b>\$4,592,466</b>	<b>46%</b>	<b>6%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$7,670	\$17,391	\$2,870	\$3,702	-52%	-79%	29%
	33300 Civic Services	\$0	\$0	\$217	\$217			0%
	33400 Athletic Coaches	\$88,610	\$94,908	\$90,707	\$82,842	-7%	-13%	-9%
	33990 Other Community Services; Other	\$65	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$439	\$934	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$220	\$86,479	\$0	\$35,226	> 500%	-59%	
	45100 Building Acquisition, Construction and Improvements	\$213,207	\$190,146	\$322,812	\$367,378	72%	93%	14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$112,196	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$49,689	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$659	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$285,916	\$194,921	\$165,537	\$203,888	-29%	5%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,589	\$32,585	\$27,437	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$204,326	\$162,385	\$125,000		-39%	-23%
	52100 Debt Services; Interest on Debt; Bonds	\$186,132	\$0	\$40,816	\$76,799	-59%		88%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$37,261	\$93,908	\$7,469	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,192,263	\$2,503,750	\$2,643,586	\$2,121,689	-3%	-15%	-20%
	54200 Common School Fund; Principal	\$186,250	\$94,688	\$44,063	\$900,438	383%	> 500%	> 500%
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$3,343,476</b>	<b>\$3,514,035</b>	<b>\$3,557,587</b>	<b>\$3,917,176</b>	<b>17%</b>	<b>11%</b>	<b>10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$131,919	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$602,115	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$106,865	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$907,744	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,044	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$62,928	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,813,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			