

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

New Prairie United School Corp (4805)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,863,314	\$3,654,449	\$3,863,667	\$4,313,424	51%	18%	12%
	11200 Regular Programs; Middle/Junior High	\$859,046	\$1,157,628	\$1,196,621	\$1,357,344	58%	17%	13%
	11300 Regular Programs; High School	\$1,659,520	\$2,336,488	\$2,390,825	\$2,634,031	59%	13%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$18,433	\$81,524	n/a	n/a	342%
	11450 Vocational Education; Consumer and Homemaking	\$41,201	\$50,016	\$50,765	\$59,378	44%	19%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,502	\$0	\$0	\$0	-100%	n/a	n/a
	11910 Other Regular Programs; Competency Testing	\$10,316	\$14,076	\$16,875	\$0	-100%	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$6,905	\$0	\$0	\$1,863	-73%	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,982	n/a	n/a	n/a
	12350 Physical Impairment; Homebound	\$0	\$6,150	\$12,128	\$15,972	n/a	160%	32%
	12520 Culturally Different; Compensatory	\$2,284	\$0	\$0	\$0	-100%	n/a	n/a
	12710 Equal Opportunity At Risk	\$55,804	\$65,366	\$60,987	\$77,622	39%	19%	27%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,969	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$8,110	\$0	\$20,408	\$0	-100%	n/a	-100%
	14200 Summer School Programs; Middle/Junior High School	\$1,439	\$0	\$6,007	\$0	-100%	n/a	-100%
	14300 Summer School Programs; High School	\$50,959	\$47,959	\$39,077	\$59,484	17%	24%	52%
	16100 Remediation Testing	\$107,037	\$68,691	\$88,226	\$81,057	-24%	18%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$13,248	\$2,189	\$925	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$137,375	\$193,490	\$196,069	\$122,579	-11%	-37%	-37%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$781,011	\$1,116,952	\$977,106	\$1,126,377	44%	1%	15%
	22220 Library/Media Services; School Library	\$130,270	\$167,022	\$182,962	\$186,017	43%	11%	2%
	22230 Library/Media Services; Audiovisual	\$9,615	\$10,639	\$16,449	\$7,087	-26%	-33%	-57%
	24100 Office of The Principal	\$562,134	\$643,883	\$677,127	\$812,583	45%	26%	20%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$202,098	\$292,882	\$195,756	\$125,817	-38%	-57%	-36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$17,865	\$90,244	\$104,066	\$43,908	146%	-51%	-58%
	26497 2007 Account Code - Teachers Retirement Fund	\$233,872	\$448,282	\$443,183	\$356,391	52%	-20%	-20%
Student Academic Achievement Total		\$7,763,894	\$10,366,405	\$10,557,664	\$11,482,439	48%	11%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$121,041	\$183,156	\$192,897	\$231,551	91%	26%	20%
	21240 Guidance Services; Information Services	\$0	\$369	\$2,188	\$0	n/a	-100%	-100%
	21250 Guidance Services; Records Maintenance	\$6,461	\$5,789	\$8,582	\$6,279	-3%	8%	-27%
	21340 Health Services; Nurse Services	\$78,861	\$98,425	\$103,891	\$126,461	60%	28%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,701	\$30,599	\$17,401	\$16,998	-55%	-44%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,169	\$696	\$0	\$0	-100%	-100%	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$122,614	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$21,602	\$29,782	\$24,566	\$27,841	29%	-7%	13%
	23210 Executive Administration; Office of The Superintendent	\$183,406	\$367,709	\$349,378	\$424,328	131%	15%	21%
	23290 Executive Administration; Other Executive Administration Services	\$107,396	\$5,818	\$368	\$0	-100%	-100%	-100%
	24900 Other Support Services, School Administration	\$9,507	\$7,770	\$6,481	\$7,556	-21%	-3%	17%
	25750 Personnel Services; Health Services	\$3,534	\$2,606	\$5,501	\$3,041	-14%	17%	-45%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$163,247	\$210,309	\$104,797	n/a	-36%	-50%
Student Instructional Support Total		\$583,677	\$895,967	\$921,563	\$1,071,468	84%	20%	16%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$29,714	\$800	\$7,350	\$11,235	-62%	> 500%	53%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,105	\$0	\$4,655	\$700	-37%	n/a	-85%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$4,750	\$6,749	n/a	n/a	42%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$61,027	\$69,863	\$70,790	\$82,674	35%	18%	17%
	25150 Fiscal Services; Payroll Services	\$27,844	\$30,918	\$30,441	\$34,592	24%	12%	14%
	25160 Fiscal Services; Financial Accounting	\$645	\$750	\$1,138	\$1,138	76%	52%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,311	\$2,844	\$6,246	\$13,532	485%	376%	117%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$25	\$0	n/a	n/a	-100%
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$2,715	\$142	\$1,700	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,018,130	\$1,336,234	\$1,412,799	\$1,502,457	48%	12%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$82,581	\$145,747	\$189,286	\$217,598	163%	49%	15%

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	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,819	\$284,226	\$132,779	\$151,966	138%	-47%	14%
	26499 2007 Account Code - Other	\$181,414	\$235,265	\$254,966	\$126,369	-30%	-46%	-50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,901	\$166,238	\$133,178	\$167,076	154%	1%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$43,387	\$27,324	\$30,363	\$28,517	-34%	4%	-6%
	27100 Student Transportation; Vehicle Operation	\$600,393	\$778,354	\$814,843	\$980,777	63%	26%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$274,575	\$448,167	\$461,832	\$588,250	114%	31%	27%
	27400 Student Transportation; Purchase of School Buses	\$485,691	\$445,405	\$267,644	\$436,147	-10%	-2%	63%
	27500 Student Transportation; Insurance on Buses	\$20,945	\$43,379	\$38,899	\$26,715	28%	-38%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$3,603	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$4,958	\$11,351	\$8,216	\$41,588	> 500%	266%	406%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$202,410	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$188,493	\$331,834	\$362,370	\$398,738	112%	20%	10%
	31900 Other Food Services	\$98,298	\$61,258	\$74,608	\$64,892	-34%	6%	-13%
	33400 Athletic Coaches	\$117,425	\$174,513	\$186,807	\$221,040	88%	27%	18%
	33990 Other Community Services; Other	\$55	\$88	\$1,053	\$394	> 500%	349%	-63%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$12,900	\$127,029	\$107,507	\$133,125	> 500%	5%	24%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,546	\$0	\$110,051	n/a	> 500%	n/a
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$3,600	\$0	\$3,000	\$2,000	-44%	n/a	-33%
Overhead and Operational Total		\$3,391,530	\$4,732,276	\$4,607,246	\$5,550,729	64%	17%	20%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$531,359	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$165,118	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$48,412	\$0	\$1,114,661	\$231,359	378%	n/a	-79%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$21,200	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$0	\$733,407	\$582,217	\$1,085,116	n/a	48%	86%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,745	n/a	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,035	\$488,560	\$562,230	\$392,703	96%	-20%	-30%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$109,132	\$46,459	\$106,737	\$286,751	163%	> 500%	169%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$270,209	\$368,032	\$1,302,434	n/a	382%	254%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,055,000	\$2,055,000	\$2,055,000	\$2,055,000	0%	0%	0%
	54200 2007 Account Code - Common School Fund	\$94,667	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$3,224,923	\$3,593,635	\$4,788,876	\$5,355,107	66%	49%	12%
prorated								
	26491 2007 Account Code - PERF	\$160,888	\$216,641	\$219,534	\$169,950	6%	-22%	-23%
	26492 2007 Account Code - Social Security	\$621,569	\$790,459	\$833,527	\$420,748	-32%	-47%	-50%
	26493 2007 Account Code - Workmen's Compensation	\$33,365	\$66,381	\$64,324	\$25,778	-23%	-61%	-60%
	26494 2007 Account Code - Group Insurance	\$556,956	\$1,562,203	\$1,672,392	\$998,846	79%	-36%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,711	\$17,342	\$1,229	n/a	-55%	-93%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,938	\$29,783	\$16,280	n/a	17%	-45%
prorated Total		\$1,372,778	\$2,652,334	\$2,836,902	\$1,632,830	19%	-38%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$8,771,598	\$12,243,015	\$12,577,286	\$12,630,665	44%	3%	0%	53.7%	55.0%	53.0%	50.3%
Student Instructional Support	\$657,596	\$1,076,202	\$1,107,237	\$1,185,410	80%	10%	7%	4.0%	4.8%	4.7%	4.7%
Overhead and Operational	\$3,672,672	\$5,327,765	\$5,238,852	\$5,921,392	61%	11%	13%	22.5%	24.0%	22.1%	23.6%
Nonoperational	\$3,234,937	\$3,593,635	\$4,788,876	\$5,355,107	66%	49%	12%	19.8%	16.2%	20.2%	21.3%
Grand Total	\$16,336,803	\$22,240,616	\$23,712,251	\$25,092,573	54%	13%	6%				

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1006 Category	Account	FY 1998 FY1998	FY 2006 FY2006	FY 2007 FY2007	FY 2008 FY2008	10 Year Increase	2 Year Increase	1 Year Increase
	Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	59.9%	57.7%	55.1%			