

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
New Community School (9340)

| New Community School (9340) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|---|------------------|------------------|--------------------|--------------------|---|------------------------------------|
| Student Academic Achievement | | | | | | |
| Certified Salaries (110) | \$632,908 | \$661,493 | \$709,391 | \$753,679 | 4% | 6% |
| Group Health Insurance (222) | \$114,527 | \$98,636 | \$100,605 | \$105,826 | -2% | 5% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$54,588 | \$61,124 | \$87,498 | \$65,507 | 5% | -25% |
| Social Security-Certified Employee Retirement (212) | \$47,341 | \$49,102 | \$53,662 | \$56,660 | 5% | 6% |
| Noncertified Salaries (120) | \$31,076 | \$37,565 | \$36,207 | \$24,384 | -6% | -33% |
| Other Purchased Professional and Technical Services (319) | \$5,110 | \$7,658 | \$6,750 | \$13,644 | 28% | 102% |
| Technology Related Professional Development (748) | \$0 | \$4,008 | \$7,840 | \$10,916 | N/A | 39% |
| Operational Supplies (611) | \$17,341 | \$11,945 | \$27,697 | \$10,867 | -11% | -61% |
| Pre-2008 object code - temporary salaries (header) (130) | \$8,585 | \$7,560 | \$7,288 | \$8,339 | -1% | 14% |
| Purchased Professional and Technnical Instruction Services (311) | \$7,579 | \$8,951 | \$8,117 | \$7,336 | -1% | -10% |
| Purchased Services; Student Transportation Services (510) | \$550 | \$1,200 | \$0 | \$7,320 | 91% | N/A |
| Connectivity (744) | \$4,710 | \$5,200 | \$1,340 | \$6,946 | 10% | 418% |
| Unemployment compensation (230) | \$5,832 | \$6,117 | \$7,589 | \$6,302 | 2% | -17% |
| Social Security-Noncertified Employee Retirement (211) | \$2,880 | \$4,278 | \$3,181 | \$2,184 | -7% | -31% |
| Public Employees Retirement Fund (214) | \$1,415 | \$2,106 | \$4,425 | \$1,631 | 4% | -63% |
| Purchased Professional and Technnical Instructional Programs Improvement Services (312) | \$5,927 | \$0 | \$0 | \$1,550 | -28% | N/A |
| Group Life Insurance (221) | \$618 | \$741 | \$628 | \$630 | 0% | 0% |
| Textbooks (630) | \$0 | \$23,534 | \$0 | \$553 | N/A | N/A |
| Group Accident Insurance (223) | \$329 | \$188 | -\$176 | \$221 | -9% | N/A |
| Dues and Fees (810) | \$235 | \$275 | \$275 | \$199 | -4% | -28% |
| Travel (580) | \$2,137 | \$0 | \$2,124 | \$128 | -50% | -94% |
| Equipment Purchases over the LEA's Capitalization Threshold (735) | \$0 | \$0 | \$1,902 | \$0 | N/A | -100% |
| Student Academic Achievement Total | \$943,688 | \$991,681 | \$1,066,342 | \$1,084,822 | 4% | 2% |
| Student Instructional Support | | | | | | |
| Noncertified Salaries (120) | \$50,786 | \$38,656 | \$43,024 | \$40,745 | -5% | -5% |
| Operational Supplies (611) | \$15,299 | \$17,365 | \$15,486 | \$14,271 | -2% | -8% |
| Advertising (540) | \$5,869 | \$3,986 | \$2,006 | \$5,843 | 0% | 191% |
| Telephone (531) | \$5,410 | \$5,554 | \$7,481 | \$3,830 | -8% | -49% |
| Social Security-Noncertified Employee Retirement (211) | \$3,837 | \$2,953 | \$3,291 | \$3,117 | -5% | -5% |
| Other Purchased Professional and Technical Services (319) | \$1,688 | \$53 | \$0 | \$2,385 | 9% | N/A |
| Public Employees Retirement Fund (214) | \$1,627 | \$4,453 | \$1,858 | \$1,936 | 4% | 4% |
| Travel (580) | \$420 | \$1,301 | \$2,378 | \$1,658 | 41% | -30% |
| Dues and Fees (810) | \$17,306 | \$21,632 | \$1,848 | \$1,621 | -45% | -12% |
| Group Health Insurance (222) | \$9,413 | \$1,016 | \$433 | \$638 | -49% | 47% |

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| Postage and Postage Machine Rental (532) | \$1,354 | \$1,376 | \$910 | \$469 | -23% | -48% |
| Group Life Insurance (221) | \$60 | \$46 | \$31 | \$31 | -15% | 0% |
| Group Accident Insurance (223) | \$9 | \$0 | \$0 | \$0 | -100% | N/A |
| Periodicals (650) | \$180 | \$0 | \$0 | \$0 | -100% | N/A |
| Food Purchases (614) | \$0 | \$0 | \$293 | \$0 | N/A | -100% |
| Other General Supplies (615, 660 to 689) | \$3,674 | \$0 | \$0 | \$0 | -100% | N/A |
| Student Instructional Support Total | \$116,933 | \$98,390 | \$79,038 | \$76,544 | -10% | -3% |
| Overhead and Operational | | | | | | |
| Other Purchased Professional and Technical Services (319) | \$62,955 | \$58,615 | \$67,958 | \$99,250 | 12% | 46% |
| Noncertified Salaries (120) | \$71,620 | \$71,607 | \$78,411 | \$87,479 | 5% | 12% |
| Light and Power - Other than Heating and Cooling (625) | \$25,453 | \$24,428 | \$31,032 | \$31,233 | 5% | 1% |
| Operational Supplies (611) | \$6,068 | \$5,171 | \$5,580 | \$25,405 | 43% | 355% |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$11,629 | \$14,185 | \$16,180 | \$21,126 | 16% | 31% |
| Heating and Cooling for Buildings - Gas (622) | \$0 | \$4,020 | \$1,666 | \$18,284 | N/A | > 500% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$8,084 | \$16,561 | \$15,866 | \$12,986 | 13% | -18% |
| Group Health Insurance (222) | \$10,004 | \$19,497 | \$26,064 | \$11,042 | 2% | -58% |
| Purchased Property Services; Cleaning Services (420) | \$2,752 | \$4,154 | \$5,429 | \$10,153 | 39% | 87% |
| Social Security-Noncertified Employee Retirement (211) | \$5,227 | \$5,335 | \$5,920 | \$6,673 | 6% | 13% |
| Food Purchases (614) | \$854 | \$809 | \$400 | \$6,222 | 64% | > 500% |
| Public Employees Retirement Fund (214) | \$2,568 | \$3,415 | \$5,007 | \$5,113 | 19% | 2% |
| Purchased Professional and Technical Data Processing Services (316) | \$0 | \$4,986 | \$5,167 | \$4,945 | N/A | -4% |
| Certified Salaries (110) | \$59,153 | \$59,320 | \$59,320 | \$4,943 | -46% | -92% |
| Utility Services Water and Sewage (411) | \$0 | \$958 | \$166 | \$3,587 | N/A | > 500% |
| Advertising (540) | \$1,231 | \$1,698 | \$2,188 | \$2,574 | 20% | 18% |
| Utility Services Removal of Refuse and Garbage (412) | \$0 | \$1,611 | \$1,006 | \$2,389 | N/A | 138% |
| Bank Service Charges (871) | \$869 | \$614 | \$647 | \$2,236 | 27% | 246% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$1,279 | \$2,405 | \$6,937 | \$479 | -22% | -93% |
| Social Security-Certified Employee Retirement (212) | \$4,346 | \$4,349 | \$4,318 | \$356 | -47% | -92% |
| Other General Supplies (615, 660 to 689) | \$648 | \$0 | \$0 | \$73 | -42% | N/A |
| Group Life Insurance (221) | \$75 | \$91 | \$60 | \$34 | -18% | -43% |
| Purchased Professional and Technical Staff Services (314) | \$4,857 | \$0 | \$0 | \$0 | -100% | N/A |
| Official Bond Premiums (525) | \$123 | \$0 | \$0 | \$0 | -100% | N/A |
| Group Accident Insurance (223) | \$12 | \$0 | \$0 | \$0 | -100% | N/A |
| Miscellaneous Objects (876 to 899) | \$1,043 | \$1,569 | \$1,250 | \$0 | -100% | -100% |
| Dues and Fees (810) | \$420 | \$0 | \$0 | \$0 | -100% | N/A |

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|--|--------------------|--------------------|--------------------|--------------------|---|------------------------------------|
| Printing and Binding (550) | \$0 | \$261 | \$0 | \$0 | N/A | N/A |
| Other Communication Services (533 to 539) | \$0 | \$100 | \$300 | \$0 | N/A | -100% |
| Overhead and Operational Total | \$281,270 | \$305,761 | \$340,871 | \$356,583 | 6% | 5% |
| Nonoperational | | | | | | |
| Equipment Purchases over the LEA's Capitalization Threshold (735) | \$0 | \$0 | \$23,795 | \$150,189 | N/A | > 500% |
| Improvements Other Than Buildings (715) | \$0 | \$46,728 | \$2,076 | \$143,065 | N/A | > 500% |
| Other Purchased Professional and Technical Services (319) | \$208,203 | \$16,709 | \$651 | \$28,788 | -39% | > 500% |
| Interest on Bonds or Notes (832) | \$7,570 | \$9,828 | \$7,897 | \$18,430 | 25% | 133% |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$3,450 | \$3,150 | \$3,363 | \$4,097 | 4% | 22% |
| Equipment (730) | \$14,118 | \$14,290 | \$4,047 | \$3,081 | -32% | -24% |
| Noncertified Salaries (120) | \$6,415 | \$5,468 | \$3,670 | \$2,370 | -22% | -35% |
| Social Security-Noncertified Employee Retirement (211) | \$491 | \$418 | \$281 | \$181 | -22% | -35% |
| Other Technology Hardware (746) | \$313 | \$0 | \$0 | \$0 | -100% | N/A |
| Computer Hardware (741) | \$10,227 | \$7,250 | \$159 | \$0 | -100% | -100% |
| Operational Supplies (611) | \$62 | \$0 | \$0 | \$0 | -100% | N/A |
| Purchased Property Services; Rentals (440) | \$158,366 | \$161,936 | \$170,413 | -\$3,319 | N/A | -102% |
| Nonoperational Total | \$409,214 | \$265,777 | \$216,353 | \$346,883 | -4% | 60% |
| Grand Total | \$1,751,105 | \$1,661,609 | \$1,702,604 | \$1,864,831 | 2% | 10% |