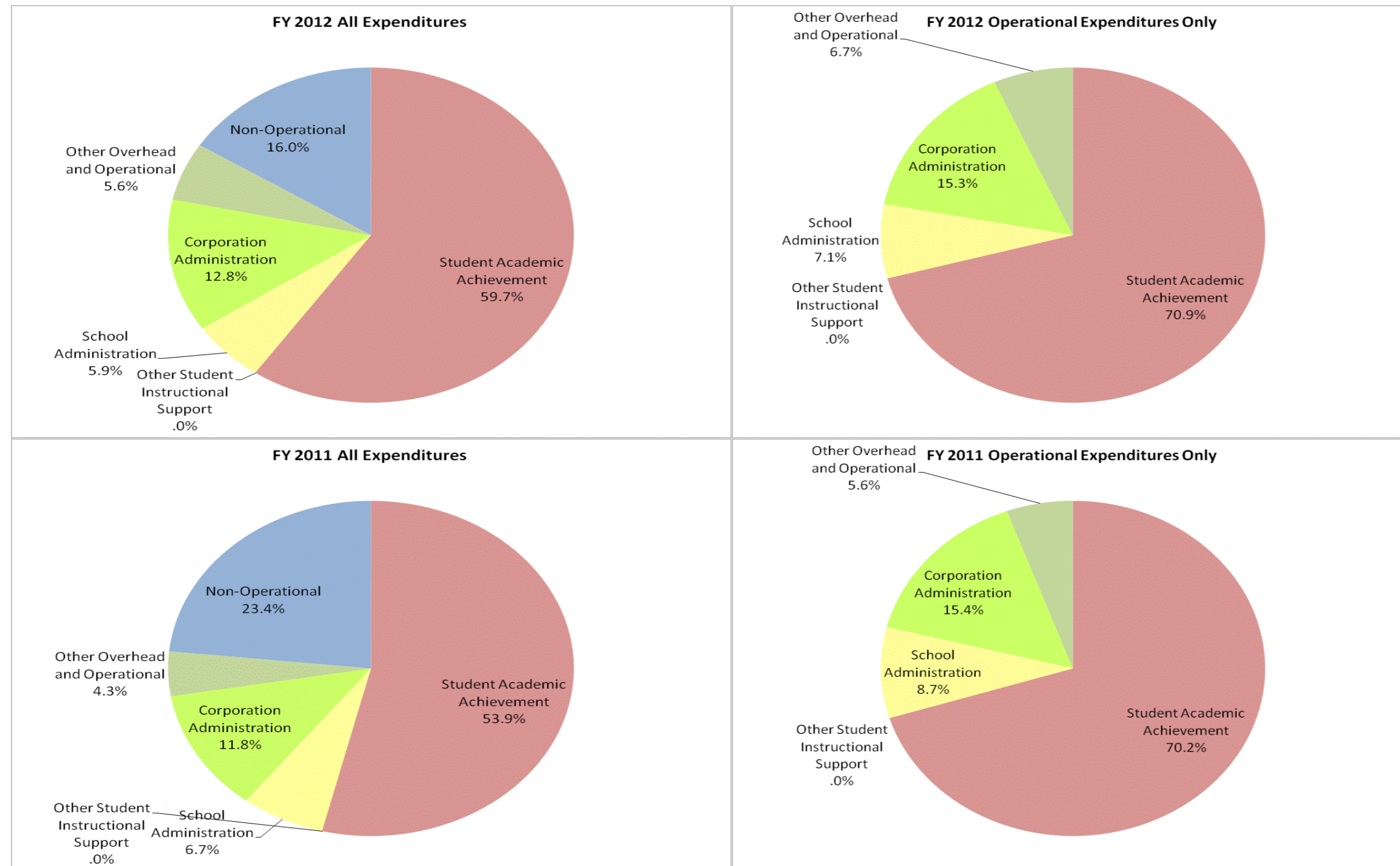


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
New Community School (9340)

New Community School (9340)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$253,099	53.9%	\$576,325	52.7%	\$943,688	53.9%	\$991,681	59.7%
Student Instructional Support	\$43,813	9.3%	\$88,283	8.1%	\$116,933	6.7%	\$98,390	5.9%
Overhead and Operational	\$95,071	20.2%	\$243,418	22.2%	\$281,270	16.1%	\$305,761	18.4%
Nonoperational	\$77,805	16.6%	\$186,349	17.0%	\$409,214	23.4%	\$265,777	16.0%
Grand Total	\$469,788		\$1,094,376		\$1,751,105		\$1,661,609	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	63.2%	60.7%	60.6%	65.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
New Community School (9340)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$110,270			
	11100 Regular Programs; Elementary	\$155,881	\$447,697	\$773,421	\$740,978	375%	66%	-4%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$2,520	\$1,736			-31%
	12610 Learning Disability	\$29,549	\$111,614	\$154,907	\$129,489	338%	16%	-16%
	15100 Enrichment Programs; Non-Credit	\$2,736	\$3,870	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$42	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,714	\$12,495	\$8,088	\$4,008	-40%	-68%	-50%
	22220 Library/Media Services; School Library	\$87	\$649	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$4,710	\$5,200			10%
	26497 2007 Account Code - Teachers Retirement Fund	\$12,041	\$0	\$0	\$0			
Student Academic Achievement Total		\$207,008	\$576,325	\$943,688	\$991,681	379%	72%	5%
Student Instructional Support								
	21320 Health Services; Medical Services	\$225	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$38,580	\$88,283	\$116,933	\$98,390	155%	11%	-16%
Student Instructional Support Total		\$38,805	\$88,283	\$116,933	\$98,390	154%	11%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,232	\$26,689	\$33,686	\$33,620	308%	26%	0%
	23150 Board of Education; Legal Services	\$0	\$6,655	\$0	\$1,756		-74%	
	23210 Executive Administration; Office of The Superintendent	\$44,136	\$115,628	\$136,070	\$147,353	234%	27%	8%
	23220 Executive Administration; Community Relations	\$759	\$2,904	\$3,077	\$1,959	158%	-33%	-36%
	25150 Fiscal Services; Payroll Services	\$1,077	\$3,174	\$4,857	\$4,986	363%	57%	3%
	25160 Fiscal Services; Financial Accounting	\$13,786	\$17,898	\$26,623	\$20,950	52%	17%	-21%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$334	\$1,043	\$1,569		370%	50%
	25195 Other Fiscal Services; Bank Account Service Charge	\$120	\$777	\$869	\$614	412%	-21%	-29%
	25720 Personnel Services; Recruitment and Placement	\$1,939	\$0	\$290	\$0	-100%		-100%
	25730 Personnel Services; Personnel Services	\$819	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,990	\$50,975	\$55,201	\$72,514	> 500%	42%	31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,684	\$50	\$553		-79%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$325	\$3,252	\$6,897	\$4,793	> 500%	47%	-31%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$100			
	26700 Operation and Maintenance of Plant Services; Insurance	\$9,907	\$10,370	\$11,752	\$14,185	43%	37%	21%
	27700 Student Transportation; Contracted Transportation Services	\$729	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$17	\$2,078	\$854	\$809	> 500%	-61%	-5%
Overhead and Operational Total		\$83,837	\$243,418	\$281,270	\$305,761	265%	26%	9%
Nonoperational								
	33940 Child Care Services	\$9,597	\$1,300	\$6,968	\$5,886	-39%	353%	-16%
	33990 Other Community Services; Other	\$1,959	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$208,203	\$63,438			-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,677	\$93,011	\$158,366	\$161,936	271%	74%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,065	\$80,532	\$28,108	\$24,689	23%	-69%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,130	\$7,570	\$9,828		361%	30%
	54200 Common School Fund; Principal	\$0	\$4,302	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$5,074	\$0	\$0		-100%	
Nonoperational Total		\$75,298	\$186,349	\$409,214	\$265,777	253%	43%	-35%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,942	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$18,848	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$913	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$38,826	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,311	\$0	\$0	\$0			
Prorated By Fund Total		\$64,840	\$0	\$0	\$0			