

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Mooreville Con School Corp (5930)

Mooreville Con School Corp (5930)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$13,203,437	\$11,578,713	\$12,010,254	\$11,759,349	-3%	-2%
Group Health Insurance (222)	\$2,526,474	\$2,352,067	\$2,279,485	\$2,015,055	-5%	-12%
Noncertified Salaries (120)	\$1,016,716	\$983,565	\$1,121,580	\$1,336,069	7%	19%
Teacher Retirement Fund, After 7-1-95 (216)	\$880,032	\$911,509	\$915,410	\$910,342	1%	-1%
Social Security-Certified Employee Retirement (212)	\$1,012,794	\$884,772	\$905,831	\$888,734	-3%	-2%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$75,695	\$0	\$250,128	\$450,228	56%	80%
Textbooks (630)	\$0	\$0	\$2,334	\$441,535	N/A	> 500%
Other Technology Hardware (746)	\$9,036	\$62,710	\$40,739	\$343,195	148%	> 500%
Severance/Early Retirement Pay (213)	\$169,976	\$9,420	\$280,245	\$314,578	17%	12%
Operational Supplies (611)	\$240,663	\$317,300	\$219,581	\$260,702	2%	19%
Other Purchased Professional and Technical Services (319)	\$47,505	\$251,045	\$229,040	\$258,382	53%	13%
Pre-2008 object code - temporary salaries (header) (130)	\$238,065	\$220,190	\$265,407	\$256,594	2%	-3%
Transfer Tuition to Private Sources (563)	\$217,371	\$557,089	\$257,731	\$147,815	-9%	-43%
Other Purchased Services (593)	\$32,726	\$0	\$35,306	\$143,866	45%	307%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$51,886	\$57,208	\$26,810	\$132,655	26%	395%
Social Security-Noncertified Employee Retirement (211)	\$100,051	\$103,664	\$107,358	\$119,775	5%	12%
Computer Hardware (741)	\$145,388	\$25,852	\$23,209	\$93,973	-10%	305%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$166,753	\$93,990	\$96,394	\$93,379	-13%	-3%
Public Employees Retirement Fund (214)	\$68,224	\$67,715	\$70,888	\$61,124	-3%	-14%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$57,687	\$51,630	\$55,223	\$51,813	-3%	-6%
Group Life Insurance (221)	\$38,120	\$31,615	\$39,632	\$41,499	2%	5%
Equipment (730)	\$48,364	\$1,041,593	\$273,357	\$35,510	-7%	-87%
Connectivity (744)	\$2,572	\$145,599	\$246,012	\$30,488	86%	-88%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$32,387	\$28,682	N/A	-11%
Travel (580)	\$41,617	\$28,543	\$27,216	\$13,565	-24%	-50%
Library Books (640)	\$135	\$66	\$2,907	\$5,498	153%	89%
Purchased Property Services; Rentals (440)	\$6,311	\$5,380	\$6,588	\$5,280	-4%	-20%
Periodicals (650)	\$0	\$0	\$81	\$2,430	N/A	> 500%
Gas - Other than Heating and Cooling (626)	\$0	\$2,124	\$369	\$1,744	N/A	372%
Other General Supplies (615, 660 to 689)	\$4,306	\$32	\$0	\$860	-33%	N/A
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$0	\$824	\$343	\$636	N/A	85%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$629	N/A	N/A
Official Bond Premiums (525)	\$150	\$182	\$1,124	\$225	11%	-80%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$31,319	\$28,238	\$0	\$0	-100%	N/A
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$2,355	\$0	\$0	N/A	N/A

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Mooresville Con School Corp (5930)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Services; Student Transportation Services (510)	\$115	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$20,433,487	\$19,814,989	\$19,822,968	\$20,246,210	0%	2%
Student Instructional Support						
Certified Salaries (110)	\$1,396,624	\$1,403,183	\$1,530,643	\$1,506,406	2%	-2%
Noncertified Salaries (120)	\$584,578	\$549,235	\$552,145	\$557,976	-1%	1%
Group Health Insurance (222)	\$471,385	\$398,735	\$364,269	\$354,112	-7%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$107,438	\$120,770	\$143,839	\$147,172	8%	2%
Social Security-Certified Employee Retirement (212)	\$102,774	\$104,444	\$113,215	\$111,555	2%	-1%
Other Purchased Professional and Technical Services (319)	\$34,361	\$19,534	\$0	\$86,244	26%	N/A
Public Employees Retirement Fund (214)	\$40,763	\$46,885	\$53,464	\$55,628	8%	4%
Severance/Early Retirement Pay (213)	\$24,088	\$0	\$49,644	\$52,564	22%	6%
Social Security-Noncertified Employee Retirement (211)	\$46,513	\$39,718	\$40,129	\$39,884	-4%	-1%
Operational Supplies (611)	\$44,183	\$33,336	\$45,657	\$22,577	-15%	-51%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$15,831	N/A	N/A
Travel (580)	\$8,908	\$8,840	\$10,711	\$8,124	-2%	-24%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$11,281	\$7,381	\$4,417	\$4,270	-22%	-3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,567	\$3,570	\$3,350	\$2,918	-5%	-13%
Group Life Insurance (221)	\$1,332	\$1,212	\$1,344	\$1,400	1%	4%
Purchased Professional and Technical Pupil Services (313)	\$192	\$0	\$0	\$0	-100%	N/A
Other Communication Services (533 to 539)	\$12,000	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,464	\$2,740	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$0	\$394	\$0	N/A	-100%
Student Instructional Support Total	\$2,894,449	\$2,739,582	\$2,913,221	\$2,966,659	1%	2%
Overhead and Operational						
Noncertified Salaries (120)	\$2,550,718	\$2,932,096	\$2,721,320	\$2,884,472	3%	6%
Operational Supplies (611)	\$1,297,562	\$1,265,229	\$1,348,348	\$1,336,131	1%	-1%
Group Health Insurance (222)	\$1,242,831	\$913,609	\$942,250	\$986,020	-6%	5%
Severance/Early Retirement Pay (213)	\$2,267,933	\$834,326	\$779,603	\$898,820	-21%	15%
Light and Power - Other than Heating and Cooling (625)	\$680,727	\$768,131	\$887,204	\$860,245	6%	-3%
Vehicles (731)	\$443,103	\$428,877	\$411,866	\$445,508	0%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$477,107	\$427,081	\$300,115	\$312,721	-10%	4%
Gasoline and Lubricants (613)	\$301,574	\$330,282	\$395,541	\$305,943	0%	-23%
Public Employees Retirement Fund (214)	\$224,906	\$254,292	\$270,423	\$300,109	7%	11%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$238,648	\$251,617	\$228,375	\$290,885	5%	27%

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Other Purchased Professional and Technical Services (319)	\$5,423	\$122,433	\$166,663	\$242,036	158%	45%
Equipment (730)	\$57,577	\$240,916	\$92,607	\$241,178	43%	160%
Social Security-Noncertified Employee Retirement (211)	\$214,048	\$220,965	\$203,066	\$214,790	0%	6%
Telephone (531)	\$111,231	\$138,597	\$137,595	\$124,025	3%	-10%
Certified Salaries (110)	\$561,040	\$588,415	\$306,814	\$114,604	-33%	-63%
Other General Supplies (615, 660 to 689)	\$102,874	\$33,735	\$88,602	\$114,353	3%	29%
Utility Services Water and Sewage (411)	\$93,406	\$89,896	\$112,990	\$107,853	4%	-5%
Heating and Cooling for Buildings - Gas (622)	\$151,017	\$100,547	\$41,039	\$103,181	-9%	151%
Food Purchases (614)	\$90,768	\$80,798	\$81,722	\$101,978	3%	25%
Purchased Property Services; Rentals (440)	\$0	\$0	\$99,638	\$98,971	N/A	-1%
Pre-2008 object code - temporary salaries (header) (130)	\$121,565	\$108,137	\$95,726	\$92,856	-7%	-3%
Utility Services Removal of Refuse and Garbage (412)	\$25,432	\$24,646	\$25,522	\$27,246	2%	7%
Tires and Repairs (612)	\$11,469	\$13,184	\$22,455	\$23,065	19%	3%
Purchased Professional and Technical Board of Education Services (318)	\$30,358	\$11,621	\$18,642	\$22,231	-7%	19%
Other Employee Benefits (241 to 290)	\$50,884	\$340,082	\$150,189	\$20,541	-20%	-86%
Computer Hardware (741)	\$0	\$0	\$131,268	\$20,306	N/A	-85%
Social Security-Certified Employee Retirement (212)	\$36,088	\$38,409	\$21,265	\$14,924	-20%	-30%
Travel (580)	\$10,564	\$7,084	\$15,845	\$10,530	0%	-34%
Group Life Insurance (221)	\$9,480	\$9,609	\$10,499	\$9,881	1%	-6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$9,497	\$9,908	\$10,001	\$8,503	-3%	-15%
Dues and Fees (810)	\$17,247	\$15,256	\$3,297	\$7,751	-18%	135%
Unemployment compensation (230)	\$39,061	\$6,595	\$7,275	\$7,140	-35%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$13,329	\$13,733	\$24,132	\$6,680	-16%	-72%
Board Members Compensation (115)	\$6,050	\$5,650	\$10,500	\$6,500	2%	-38%
Advertising (540)	\$3,573	\$2,993	\$3,008	\$4,427	6%	47%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,018	\$1,961	\$2,282	\$1,297	-34%	-43%
Miscellaneous Objects (876 to 899)	\$5,167	\$683	\$2,805	\$1,040	-33%	-63%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$800	\$525	\$5,100	\$255	-25%	-95%
Purchased Professional and Technical Statistical Services (317)	\$0	\$9,360	\$0	\$0	N/A	N/A
Other Technology Hardware (746)	\$0	\$0	\$3,000	\$0	N/A	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$5,286	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$505	\$986	\$307	\$0	-100%	-100%
Overhead and Operational Total	\$11,515,864	\$10,642,264	\$10,178,897	\$10,368,997	-3%	2%
Nonoperational						
Redemption of Principal (831)	\$2,346,589	\$2,529,497	\$3,107,291	\$3,886,888	13%	25%

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Equipment (730)	\$445,445	\$274,015	\$485,006	\$904,728	19%	87%
Purchased Property Services; Repairs and Maintenance Services (430)	\$872,457	\$1,022,151	\$802,946	\$750,631	-4%	-7%
Interest on Bonds or Notes (832)	\$769,460	\$678,763	\$599,309	\$531,021	-9%	-11%
Purchased Property Services; Construction Services (450)	\$4,154	\$2,123,003	\$447,767	\$373,157	208%	-17%
Other Purchased Professional and Technical Services (319)	\$47,344	\$105,721	\$248,441	\$264,908	54%	7%
Certified Salaries (110)	\$168,210	\$163,150	\$165,802	\$241,055	9%	45%
Noncertified Salaries (120)	\$176,399	\$234,572	\$239,799	\$185,117	1%	-23%
Improvements Other Than Buildings (715)	\$0	\$0	\$18,547	\$14,553	N/A	-22%
Purchased Professional and Technical Instruction Services (311)	\$0	\$10,875	\$207,231	\$14,022	N/A	-93%
Operational Supplies (611)	\$1,868	\$5,234	\$23,586	\$7,746	43%	-67%
Social Security-Noncertified Employee Retirement (211)	\$870	\$1,592	\$2,030	\$2,370	28%	17%
Advertising (540)	\$31,800	\$10,446	\$11,022	\$0	-100%	-100%
Travel (580)	\$418	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$472	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$0	\$0	\$7,406	\$0	N/A	-100%
Dues and Fees (810)	\$0	\$0	\$200	\$0	N/A	-100%
Land and Easements (710)	\$1,450	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$833	\$0	N/A	-100%
Nonoperational Total	\$4,866,464	\$7,159,492	\$6,367,216	\$7,176,195	10%	13%
Grand Total	\$39,710,265	\$40,356,328	\$39,282,302	\$40,758,061	1%	4%