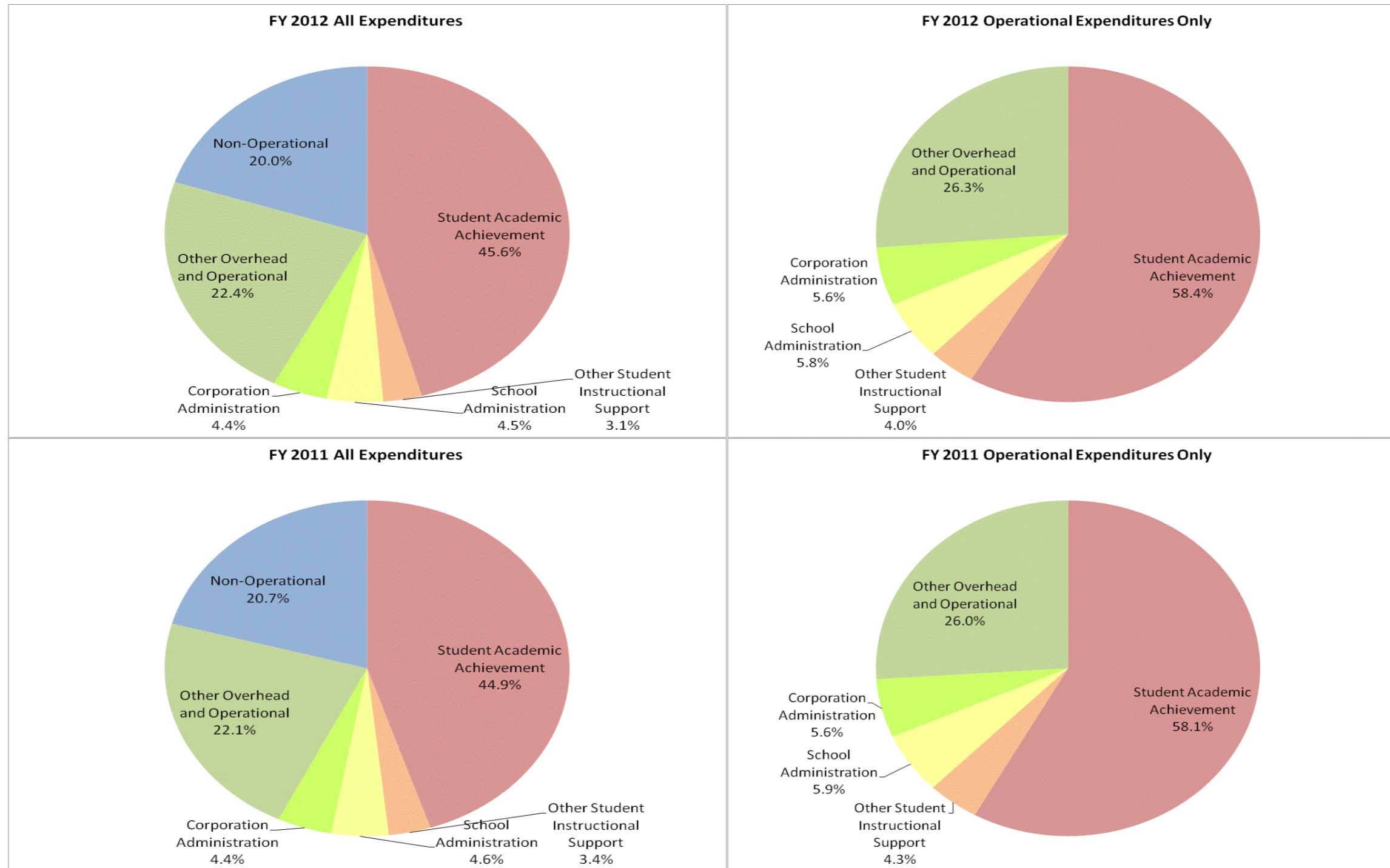


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,018,389	39.9%	\$7,012,897	47.2%	\$5,854,744	44.9%	\$5,768,881	45.6%
Student Instructional Support	\$779,907	5.2%	\$1,196,961	8.1%	\$1,031,156	7.9%	\$957,080	7.6%
Overhead and Operational	\$3,084,649	20.5%	\$3,854,850	26.0%	\$3,444,154	26.4%	\$3,389,950	26.8%
Nonoperational	\$5,182,878	34.4%	\$2,783,485	18.7%	\$2,699,691	20.7%	\$2,523,923	20.0%
<b>Grand Total</b>	<b>\$15,065,823</b>		<b>\$14,848,193</b>		<b>\$13,029,746</b>		<b>\$12,639,835</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	45.1%	55.3%	52.8%	53.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$349,680	\$0	\$0		-100%	
	11050 Regular Programs; Full Day Kindergarten	\$0	\$58,293	\$129,511	\$158,859		173%	23%
	11100 Regular Programs; Elementary	\$1,803,081	\$2,487,446	\$1,831,477	\$1,727,829	-4%	-31%	-6%
	11200 Regular Programs; Middle/Junior High	\$298,895	\$1,027,615	\$890,967	\$904,442	203%	-12%	2%
	11300 Regular Programs; High School	\$1,264,258	\$1,363,404	\$1,263,044	\$1,141,361	-10%	-16%	-10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$3,000	\$11,918	\$12,169	\$12,169	306%	2%	0%
	11450 Vocational Education; Consumer and Homemaking	\$56,453	\$71,932	\$780	\$579	-99%	-99%	-26%
	11470 Vocational Education; Business Education	\$94,751	\$118,912	\$120,353	\$121,084	28%	2%	1%
	11590 Other Vocational Education Programs	\$109,441	\$137,386	\$75,049	\$75,738	-31%	-45%	1%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$72,581	\$71,093			-2%
	12110 Gifted And Talented; Gifted and Talented	\$16,235	\$40,351	\$12,395	\$36,340	124%	-10%	193%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,508	\$0			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$393,278	\$117,075	\$367,730	\$381,763	-3%	226%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$3,650	\$0			-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$115	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$6,758	\$5,790	\$382	\$0	-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$186,148	\$110,915	\$82,725		-56%	-25%
	12520 Culturally Different; Compensatory	\$4,000	\$5,383	\$5,010	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$2,304	\$224,036	\$109,470	\$176,747	> 500%	-21%	61%
	12810 Special Education Preschool	\$83,210	\$65,327	\$99,994	\$95,949	15%	47%	-4%
	12900 Other Special Programs	\$44,265	\$36,349	\$54,172	\$84,445	91%	132%	56%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$0	\$100	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$709			
	14300 Summer School Programs; High School	\$17,534	\$9,631	\$0	\$0	-100%	-100%	
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$7,771	\$3,868			-50%
	16100 Remediation Testing	\$200	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$33,604	\$2,824	\$20,684	\$79,586	137%	> 500%	285%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$55,435	\$112,319	\$123,952	\$32,679	-41%	-71%	-74%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$210,415	\$130,606	\$175,003	\$92,189	-56%	-29%	-47%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,712	\$5,951	\$6,016		-62%	1%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$131	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$25,449	\$43,666	\$23,340	\$20,298	-20%	-54%	-13%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$988	\$1,479	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,000	\$180	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$150,811	\$164,928	\$164,468	\$161,976	7%	-2%	-2%
	22230 Library/Media Services; Audiovisual	\$623	\$1,285	\$1,314	\$632	1%	-51%	-52%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$98,308	\$969	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$166,746	-\$60,976	\$82,913	\$86,819	-48%		5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$183,710	\$87,093	\$212,987		16%	145%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,930	\$1,965	\$0	\$0	-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$168,956	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$257,808	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,273,425</b>	<b>\$7,012,897</b>	<b>\$5,854,744</b>	<b>\$5,768,881</b>	<b>9%</b>	<b>-18%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$11,484	\$28,871	\$4,329	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$88,087	\$228,018	\$186,838	\$181,589	106%	-20%	-3%
	21230 Guidance Services; Appraisal Services	\$27	\$3,377	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$32,408	\$45,884	\$57,167	\$66,969	107%	46%	17%
	21420 Psychological Testing	\$35,175	\$43,986	\$43,680	\$38,635	10%	-12%	-12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$36,139	\$43,483	\$37,428	\$940	-97%	-98%	-97%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$499	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$73,668	\$76,674	\$76,678		4%	0%
	21890 Special Education Administration; Other Special Education Administration	\$54,667	\$25,021	\$22,833	\$24,022	-56%	-4%	5%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,130	\$7,876	\$2,081		84%	-74%
	24100 Office of The Principal	\$416,828	\$703,525	\$593,832	\$566,166	36%	-20%	-5%
<b>Student Instructional Support Total</b>		<b>\$674,815</b>	<b>\$1,196,961</b>	<b>\$1,031,156</b>	<b>\$957,080</b>	<b>42%</b>	<b>-20%</b>	<b>-7%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,769	\$24,473	\$17,544	\$24,835	32%	1%	42%
	23120 Board of Education; Service Area Assistants	\$605	\$822	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$17,140	\$12,770	\$22,940	\$29,036	69%	127%	27%
	23160 Board of Education; Promotion Expenses	\$26,181	\$14,013	\$3,119	\$2,324	-91%	-83%	-25%
	23190 Board of Education; Other Governing Body Services	\$12,335	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$186,405	\$255,934	\$258,873	\$255,491	37%	0%	-1%
	23220 Executive Administration; Community Relations	\$3,085	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,661	\$6,164	\$7,001		163%	14%
	23290 Executive Administration; Other Executive Administration Services	\$7,420	\$4,695	\$15,242	\$19,480	163%	315%	28%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$11,393	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,177	\$102,129	\$76,768	\$77,003	247%	-25%	0%
	25150 Fiscal Services; Payroll Services	\$38,442	\$45,733	\$45,417	\$46,668	21%	2%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,153	\$350	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,055	\$1,633	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$139,935	\$9	\$0		-100%	-100%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$498	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$2,667	\$47,625	\$13,958		423%	-71%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$64,508	\$63,364			-2%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$12,218			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$4,207			
	25910 Judgments	\$0	\$16,837	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$2,500	\$412	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$931,533	\$1,332,764	\$1,041,703	\$1,018,915	9%	-24%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,751	\$2,207	\$4,816	\$2,537	-84%	15%	-47%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$109,548	\$91,659	\$99,361	\$100,319	-8%	9%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$401	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$93,644	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,017	\$5,281	\$5,239	\$5,167	-43%	-2%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,373	\$84,003	\$168,338	\$129,043	117%	54%	-23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$0	\$245	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$49,850	\$76,273	\$27,351	\$27,675	-44%	-64%	1%
	27100 Student Transportation; Vehicle Operation	\$209,515	\$370,329	\$338,166	\$342,125	63%	-8%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$190,418	\$258,783	\$235,618	\$237,426	25%	-8%	1%
	27400 Student Transportation; Purchase of School Buses	\$273,815	\$259,616	\$215,387	\$250,104	-9%	-4%	16%
	27500 Student Transportation; Insurance on Buses	\$62,301	\$26,362	\$5,187	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$886	\$1,732	\$1,314	\$3,644	311%	110%	177%
	27900 Student Transportation; Other Student Transportation Services	\$75,018	\$112,054	\$80,518	\$87,751	17%	-22%	9%
	27910 Student Transportation; Bus Driver Training	\$793	\$4,672	\$206	\$124	-84%	-97%	-40%
	31100 Food Services Operations; Service Area Direction	\$36,108	\$313,265	\$326,115	\$308,822	> 500%	-1%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$226,774	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$176,318	\$258,225	\$258,339	\$287,493	63%	11%	11%
	31900 Other Food Services	\$26,554	\$30,761	\$65,803	\$33,221	25%	8%	-50%
<b>Overhead and Operational Total</b>		<b>\$2,883,730</b>	<b>\$3,854,850</b>	<b>\$3,444,154</b>	<b>\$3,389,950</b>	<b>18%</b>	<b>-12%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,822	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$25,791	\$4,328	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$95,388	\$107,689	\$64,449	\$70,024	-27%	-35%	9%
	33990 Other Community Services; Other	\$10,646	\$11,739	\$12	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$32,518	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$23,942	\$14,342	\$5,305	\$1,268	-95%	-91%	-76%
	45100 Building Acquisition, Construction and Improvements	\$2,675,186	\$189,542	\$97,177	\$83,271	-97%	-56%	-14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$52,267	\$9,555	\$14,573	\$35,140	-33%	268%	141%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$88,768	\$151,280	\$34,827	\$8,081	-91%	-95%	-77%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,418	\$5,750			6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$327,795	\$220,061	\$226,697	\$66,226	-80%	-70%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$165,217	\$0	\$0	\$62,807	-62%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$15,000	\$106,896	\$380,000		> 500%	255%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$159,281	\$257,798	\$181,810		14%	-29%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Monroe-Gregg School District (5900)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,153	\$60,962	\$2,171	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,233,718	\$686,048	\$722,512	\$504,680	-59%	-26%	-30%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$537,579	\$496,011	\$464,320		-14%	-6%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$400	\$3,300	\$2,500		> 500%	-24%
	54200 Common School Fund; Principal	\$410,647	\$615,678	\$340,153	\$258,277	-37%	-58%	-24%
	54250 Common School Fund; Interest	\$0	\$0	\$322,393	\$399,770			24%
	59200 Other Debt Services Obligations; Bank Fee	\$13,751	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$5,160,609</b>	<b>\$2,783,485</b>	<b>\$2,699,691</b>	<b>\$2,523,923</b>	<b>-51%</b>	<b>-9%</b>	<b>-7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$81,851	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$447,861	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$46,430	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$496,826	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$276	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,073,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			