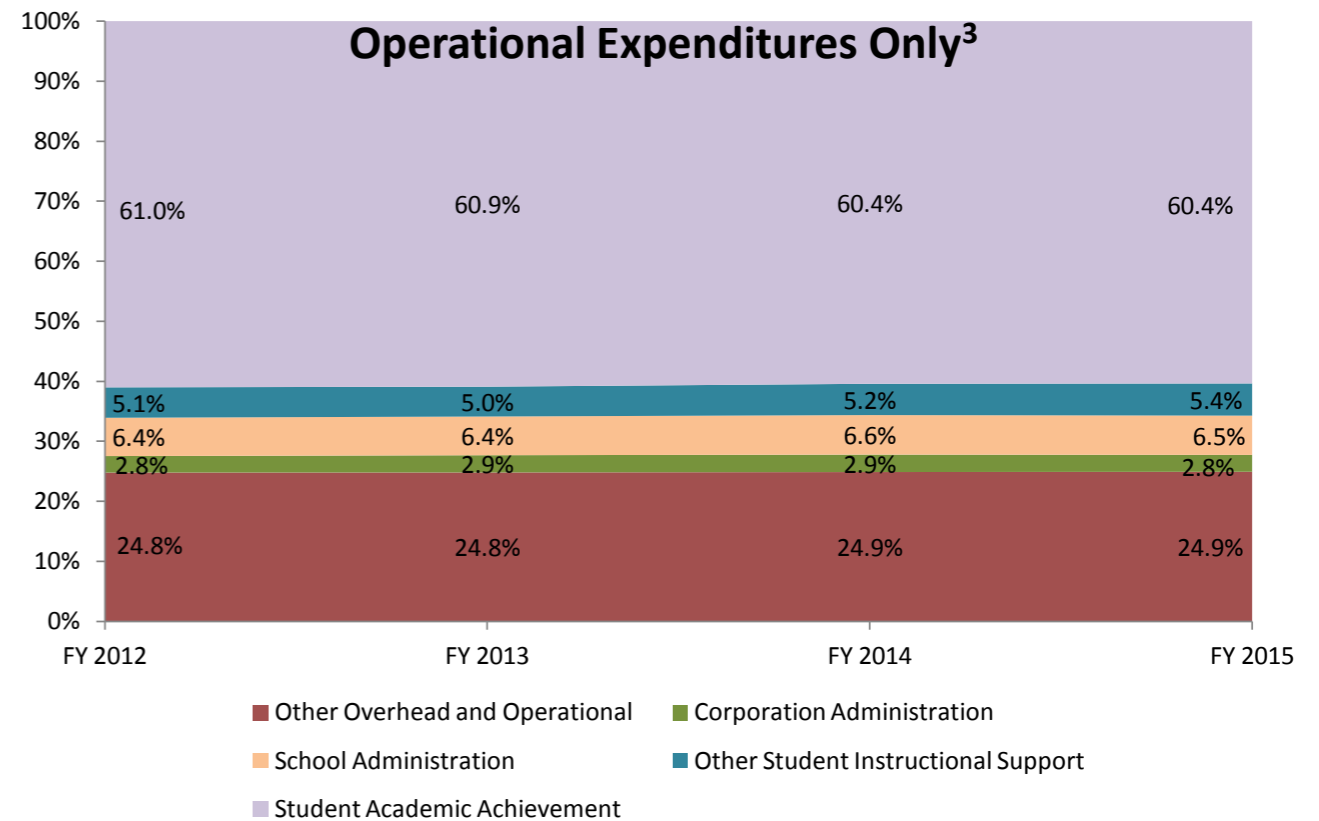
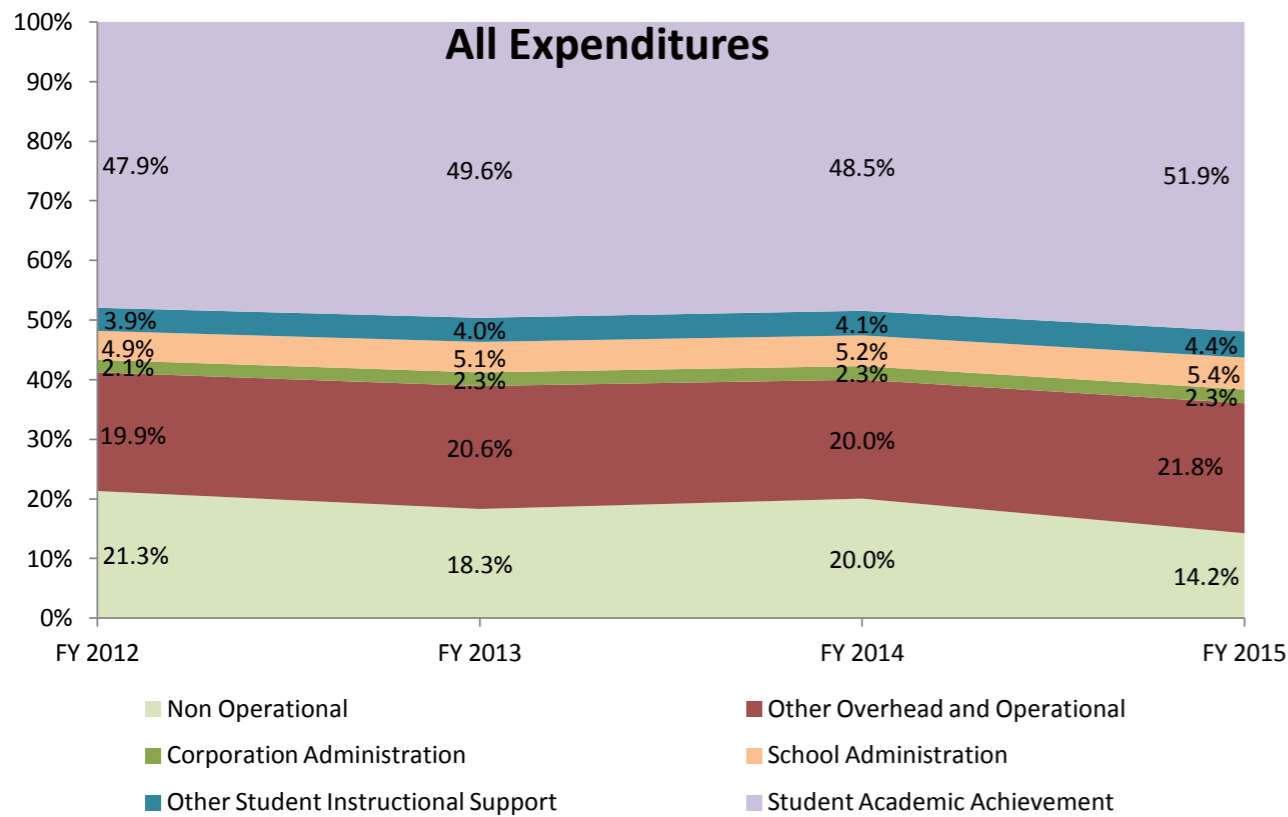


School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$53,600,891	48.2%	\$56,734,310	48.2%	\$59,501,926	47.9%	\$58,879,272	49.6%	\$58,016,935	48.5%	\$61,704,846	51.9%
Student Instructional Support	\$11,345,090	10.2%	\$10,490,661	8.9%	\$10,843,749	8.7%	\$10,874,501	9.2%	\$11,102,177	9.3%	\$11,611,523	9.8%
Total	\$64,945,981	58.4%	\$67,224,971	57.1%	\$70,345,675	56.7%	\$69,753,772	58.8%	\$69,119,112	57.7%	\$73,316,368	61.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,486,826	22.9%	\$26,588,061	22.6%	\$27,315,663	22.0%	\$27,175,392	22.9%	\$26,620,876	22.2%	\$28,648,171	24.1%
Non Operational	\$20,846,063	18.7%	\$23,835,495	20.3%	\$26,461,337	21.3%	\$21,726,325	18.3%	\$24,005,128	20.0%	\$16,932,168	14.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$46,332,889	41.6%	\$50,423,556	42.9%	\$53,777,000	43.3%	\$48,901,717	41.2%	\$50,626,005	42.3%	\$45,580,339	38.3%

Grand Total	\$111,278,870	\$117,648,527	\$124,122,674	\$118,655,490	\$119,745,117	\$118,896,707
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$184,467	\$215,247	NA	NA	16.7%
11050 Regular Programs	Full Day Kindergarten	\$371,587	\$1,787,638	\$2,283,601	\$2,355,598	533.9%	31.8%	3.2%
11100 Regular Programs	Elementary	\$13,648,616	\$19,270,809	\$17,441,478	\$17,920,891	31.3%	-7.0%	2.7%
11200 Regular Programs	Middle/Junior High	\$3,616,730	\$4,766,147	\$5,034,798	\$4,880,770	34.9%	2.4%	-3.1%
11300 Regular Programs	High School	\$7,625,891	\$10,755,413	\$12,252,042	\$11,044,499	44.8%	2.7%	-9.9%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$228,420	\$367,943	\$380,364	NA	66.5%	3.4%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$150,000	\$203,030	\$215,330	NA	43.6%	6.1%
11510 Regular Programs	Vocational Education - Cooperative Education	\$121,965	\$183,993	\$137,207	\$171,554	40.7%	-6.8%	25.0%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$945,018	\$1,320,673	\$1,473,816	\$1,491,163	57.8%	12.9%	1.2%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$88,505	\$126,109	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$372,123	\$423,589	\$640,756	\$688,012	84.9%	62.4%	7.4%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$138,913	\$0	\$0	\$0	NA	NA	NA
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$168,876	\$154,494	\$194,052	NA	14.9%	25.6%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$984,009	\$1,636,228	\$1,286,722	\$1,173,925	19.3%	-28.3%	-8.8%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$3,474,785	\$5,161,672	\$6,031,065	\$6,246,281	79.8%	21.0%	3.6%
12330 Special Programs	Physical Impairment - Visual Impairment	\$57,561	\$79,374	\$81,638	\$81,124	40.9%	2.2%	-0.6%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$166,996	\$235,179	\$136,976	\$128,597	-23.0%	-45.3%	-6.1%
12350 Special Programs	Physical Impairment - Homebound	\$74,848	\$112,192	\$58,972	\$56,515	-24.5%	-49.6%	-4.2%
12410 Special Programs	Emotional Disabilities - Full Time	\$230,918	\$283,922	\$361,167	\$380,662	64.8%	34.1%	5.4%
12510 Special Programs	Culturally Different - Communication Disorders	\$65,635	\$1,043,000	\$1,011,839	\$1,020,588	1455.0%	-2.1%	0.9%
12520 Special Programs	Culturally Different - Compensatory	\$1,099,750	\$249,875	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$655,204	\$547,510	\$655,165	\$558,368	-14.8%	2.0%	-14.8%
12710 Special Programs	Equal Opportunity At Risk	\$1,056	\$0	\$0	\$0	NA	NA	NA
12810 Special Programs	Special Education Preschool	\$321,338	\$372,685	\$358,814	\$340,789	6.1%	-8.6%	-5.0%
12900 Special Programs	Other Special Programs	\$45,793	\$37,860	\$60,786	\$29,058	-36.5%	-23.2%	-52.2%
13100 Adult/Cont. Ed. Programs	Instruction	\$615,765	\$852,257	\$1,165,339	\$1,277,354	107.4%	49.9%	9.6%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$10,666	\$1,292	\$0	\$0	NA	NA	NA
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$2,277	\$0	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$0	\$651	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$14,755	\$200,138	\$124,321	\$158,967	977.4%	-20.6%	27.9%
14200 Summer School Programs	Middle/Junior High School	\$56,031	\$44,805	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$63,376	\$151,362	\$16,263	\$14,666	-76.9%	-90.3%	-9.8%
16200 Remediation	Preventive Remediation	\$342,822	\$661,198	\$246,940	\$364,727	6.4%	-44.8%	47.7%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$0	\$414,500	\$1,010,220	\$863,890	NA	108.4%	-14.5%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$486,660	\$418,112	\$411,253	\$399,964	-17.8%	-4.3%	-2.7%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$929,039	\$1,380,525	\$3,081,088	\$3,708,588	299.2%	168.6%	20.4%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$202,047	\$237,870	\$68,263	\$76,605	-62.1%	-67.8%	12.2%
22220 Instruction	Library/Media Services - School Library	\$1,021,073	\$1,283,324	\$1,242,210	\$1,284,134	25.8%	0.1%	3.4%
22230 Instruction	Library/Media Services - Audiovisual	\$14,496	\$23,836	\$16,706	\$17,277	19.2%	-27.5%	3.4%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$1,483,471	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$10,158	\$498	\$0	\$0	NA	NA	NA
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$13,184	\$47,206	NA	NA	258.1%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$109,903	\$134,830	\$167,640	NA	52.5%	24.3%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,243,994	\$1,987,338	\$259,349	\$2,239,808	80.0%	12.7%	763.6%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,600	\$3,600	\$0	\$0	NA	NA	NA
25590 Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$20,268	\$21,937	\$10,193	\$27,162	34.0%	23.8%	166.5%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$2,510,075	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$41,652,341	\$56,734,310	\$58,016,935	\$61,704,846	48.1%	8.8%	6.4%
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$106,073	\$134,625	\$153,322	\$165,200	55.7%	22.7%	7.7%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$770,018	\$1,258,509	\$1,093,880	\$1,129,516	46.7%	-10.2%	3.3%
21190 Students	Attend. & Social Work Serv. - Other	\$0	\$693	\$3,777	\$3,010	NA	334.3%	-20.3%

School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21220 Students	Guidance Services - Counseling Services	\$1,101,829	\$1,317,709	\$1,219,599	\$1,278,427	16.0%	-3.0%	4.8%
21340 Students	Health Services - Nurse Services	\$406,865	\$552,045	\$851,062	\$949,631	133.4%	72.0%	11.6%
21390 Students	Health Services - Other Health Services	\$67,306	\$90,121	\$101,111	\$98,675	46.6%	9.5%	-2.4%
21420 Students	Psychological Services - Psychological Testing	\$0	\$406,356	\$429,299	\$444,853	NA	9.5%	3.6%
21430 Students	Psychological Services - Psychological Counseling	\$283,782	\$0	\$0	\$0	NA	NA	NA
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$558,637	\$0	\$0	\$0	NA	NA	NA
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$3,245	\$17,723	\$0	\$0	NA	NA	NA
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$155,603	\$229,487	\$274,035	NA	76.1%	19.4%
21710 Students	Physical Therapy Services - Service Area Direction	\$0	\$58,566	\$0	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$219,330	\$565,925	\$704,401	\$701,436	219.8%	23.9%	-0.4%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$301,438	\$52,578	\$141,315	\$185,791	-38.4%	253.4%	31.5%
21910 Students	Other Support Services Students - Service Area Direction	\$94,687	\$0	\$0	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$527,696	\$83,453	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$4,236,102	\$5,796,754	\$6,174,925	\$6,380,949	50.6%	10.1%	3.3%
Student Instructional Support Total		\$8,677,008	\$10,490,661	\$11,102,177	\$11,611,523	33.8%	10.7%	4.6%
Overhead and Operational								
23120 General Administration	Board of Education - Service Area Assistants	\$112,147	\$201,379	\$146,999	\$148,290	32.2%	-26.4%	0.9%
23150 General Administration	Board of Education - Legal Services	\$87,869	\$41,939	\$91,449	\$99,694	13.5%	137.7%	9.0%
23160 General Administration	Board of Education - Promotion Expenses	\$4,303	\$8,519	\$3,053	\$8,592	99.7%	0.9%	181.4%
23210 General Administration	Executive Administration - Office of The Superintendent	\$184,479	\$200,022	\$336,970	\$311,249	68.7%	55.6%	-7.6%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$31,914	\$31,472	\$0	\$1,730	-94.6%	-94.5%	NA
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$88,665	\$0	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$365,174	\$608,536	\$541,973	\$578,853	58.5%	-4.9%	6.8%
25120 Central Services	Fiscal Services - Service Area Direction	\$77,578	\$107,371	\$117,712	\$118,991	53.4%	10.8%	1.1%
25160 Central Services	Fiscal Services - Financial Accounting	\$720	\$2,634	\$1,253	\$1,088	51.1%	-58.7%	-13.2%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$449,556	\$379,909	\$2,257	\$0	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$7,286	\$250	\$0	NA	NA	NA
25210 Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$89,612	\$0	\$0	\$0	NA	NA	NA
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$86,427	\$85,736	\$88,551	NA	2.5%	3.3%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$38,586	\$50,934	\$52,755	\$52,800	36.8%	3.7%	0.1%
25300 Central Services	Printing, Pub., and Duplicating Services	\$79,547	\$107,187	\$80,350	\$83,574	5.1%	-22.0%	4.0%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$21,915	\$1,407	\$0	\$0	NA	NA	NA
25600 Central Services	Public Information Services	\$4,878	\$0	\$0	\$52,096	968.0%	NA	NA
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$366,219	\$571,429	\$892,830	\$822,650	124.6%	44.0%	-7.9%
25750 Central Services	Personnel Services - Health Services	\$16,565	\$16,184	\$15,384	\$15,384	-7.1%	-4.9%	0.0%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$90,251	\$45,431	\$26,636	NA	-70.5%	-41.4%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$315,232	\$282,603	\$301,407	NA	-4.4%	6.7%
25890 Central Services	Other Technology Services	\$239,320	\$0	\$0	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$16,466	\$131,601	\$32,468	\$22,363	35.8%	-83.0%	-31.1%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$169,154	\$266,396	\$249,211	\$251,981	49.0%	-5.4%	1.1%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$8,866,043	\$10,683,159	\$9,578,839	\$10,068,454	13.6%	-5.8%	5.1%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$31,518	\$27,979	\$68,056	\$11,816	-62.5%	-57.8%	-82.6%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$1,245,702	\$1,284,663	\$1,916,465	\$2,428,206	94.9%	89.0%	26.7%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,476	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$103,576	\$128,302	\$236,454	\$278,228	168.6%	116.9%	17.7%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$165,913	\$175,308	\$244,592	\$331,575	99.8%	89.1%	35.6%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$419,103	\$918,644	\$802,877	\$727,803	73.7%	-20.8%	-9.4%
27010 Student Transportation	Service Area Direction	\$197,152	\$281,143	\$429,055	\$427,480	116.8%	52.1%	-0.4%
27100 Student Transportation	Vehicle Operation	\$1,592,755	\$2,170,642	\$2,692,941	\$2,360,153	48.2%	8.7%	-12.4%
27200 Student Transportation	Monitoring Services	\$236,890	\$391,875	\$324,313	\$292,806	23.6%	-25.3%	-9.7%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$843,624	\$1,022,692	\$1,379,108	\$1,180,192	39.9%	15.4%	-14.4%
27400 Student Transportation	Purchase of School Buses	\$892,358	\$96,340	\$308,721	\$1,487,271	66.7%	1443.8%	381.8%
27500 Student Transportation	Insurance on Buses	\$86,873	\$45,282	\$71,632	\$87,063	0.2%	92.3%	21.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

Account							Percent Change					
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015					
27700 Student Transportation Contracted Transportation Services	\$1,309,997	\$1,394,344	\$871,702	\$1,211,483	-7.5%	-13.1%	39.0%					
27900 Student Transportation Other Student Transportation Services	\$6,935	\$4,443	\$5,091	\$5,036	-27.4%	13.3%	-1.1%					
31100 Food Services Operations Service Area Direction	\$89,552	\$114,030	\$137,196	\$143,350	60.1%	25.7%	4.5%					
31200 Food Services Operations Food Preparation and Dispensing	\$3,462,902	\$4,506,780	\$4,469,590	\$4,479,960	29.4%	-0.6%	0.2%					
31300 Food Services Operations Food Delivery	\$40,149	\$48,514	\$68,282	\$68,813	71.4%	41.8%	0.8%					
31900 Food Services Operations Other Food Services	\$45,239	\$67,805	\$37,280	\$72,553	60.4%	7.0%	94.6%					
Overhead and Operational Total						\$22,082,420	\$26,588,061	\$26,620,876	\$28,648,171	29.7%	7.7%	7.6%
Non Operational												
33400 Category not Specified Athletic Coaches	\$366,244	\$460,700	\$489,054	\$521,899	42.5%	13.3%	6.7%					
33930 Other Community Services Latch Key Kid Program	\$0	\$76,468	\$0	\$0	NA	NA	NA					
33940 Other Community Services Child Care Services	\$1,335,014	\$1,327,513	\$1,233,239	\$1,077,189	-19.3%	-18.9%	-12.7%					
33990 Other Community Services Other	\$34,394	\$54,334	\$42,184	\$42,332	23.1%	-22.1%	0.4%					
43000 Category not Specified Professional Services	\$0	\$1,525,921	\$0	\$0	NA	NA	NA					
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$4,059,185	\$5,217,860	\$3,353,985	\$2,602,874	-35.9%	-50.1%	-22.4%					
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$0	\$868,455	\$1,106,354	\$1,157,570	NA	33.3%	4.6%					
45400 Building Acq., Const. and Impr. Sports Facilities	\$326,195	\$0	\$0	\$0	NA	NA	NA					
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$465,597	\$233,339	NA	NA	-49.9%					
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$2,181,095	\$1,854,245	\$4,019,923	\$4,452,079	104.1%	140.1%	10.8%					
49000 Category not Specified Other Facilities Acq. and Construction	\$48,324	\$213,393	\$227,436	\$231,906	379.9%	8.7%	2.0%					
51100 Principal on Debt Bonds	\$545,575	\$0	\$399,485	\$201,100	-63.1%	NA	-49.7%					
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$110,906	\$143,388	\$0	NA	NA	NA					
52100 Interest on Debt Bonds	\$8,100	\$1,388,703	\$1,021,658	\$513,806	6243.3%	-63.0%	-49.7%					
52200 Interest on Debt Temporary Loans	\$262,921	\$302,868	\$0	\$0	NA	NA	NA					
53100 Lease Rental Buildings-Principal	\$10,829,807	\$10,434,128	\$11,502,825	\$5,723,575	-47.1%	-45.1%	-50.2%					
53400 Lease Rental Other-Principal	\$0	\$0	\$0	\$174,500	NA	NA	NA					
Non Operational Total						\$19,996,852	\$23,835,495	\$24,005,128	\$16,932,168	-15.3%	-29.0%	-29.5%
Prorated by Fund												
26491 NA PERF - Academic Achievement	\$562,014	\$0	\$0	\$0	NA	NA	NA					
26491 NA PERF - Instructional Support	\$132,383	\$0	\$0	\$0	NA	NA	NA					
26491 NA PERF - Overhead and Operational	\$406,991	\$0	\$0	\$0	NA	NA	NA					
26491 NA PERF - Non Operational	\$86,612	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Academic Achievement	\$2,616,242	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Instructional Support	\$585,833	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Overhead and Operational	\$645,989	\$0	\$0	\$0	NA	NA	NA					
26492 NA Social Security - Non Operational	\$167,258	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Academic Achievement	\$216,354	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Instructional Support	\$51,783	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Overhead and Operational	\$212,437	\$0	\$0	\$0	NA	NA	NA					
26493 NA Workman's Compensation - Non Operational	\$41,686	\$0	\$0	\$0	NA	NA	NA					
26494 NA Group Insurance - Academic Achievement	\$7,755,630	\$0	\$0	\$0	NA	NA	NA					
26494 NA Group Insurance - Instructional Support	\$1,721,232	\$0	\$0	\$0	NA	NA	NA					
26494 NA Group Insurance - Overhead and Operational	\$1,976,970	\$0	\$0	\$0	NA	NA	NA					
26494 NA Group Insurance - Non Operational	\$510,729	\$0	\$0	\$0	NA	NA	NA					
26496 NA Unemployment Compensation - Academic Achievement	\$29,536	\$0	\$0	\$0	NA	NA	NA					
26496 NA Unemployment Compensation - Instructional Support	\$7,061	\$0	\$0	\$0	NA	NA	NA					
26496 NA Unemployment Compensation - Overhead and Operational	\$4,562	\$0	\$0	\$0	NA	NA	NA					
26496 NA Unemployment Compensation - Non Operational	\$1,438	\$0	\$0	\$0	NA	NA	NA					
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$768,775	\$0	\$0	\$0	NA	NA	NA					

School Corporation Expenditures by Account
Biannual Financial Report Data
Monroe County Com Sch Corp (5740)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Instructional Support	\$169,789	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$157,458	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$41,488	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$18,870,249	\$0	\$0	\$0	NA	NA	NA