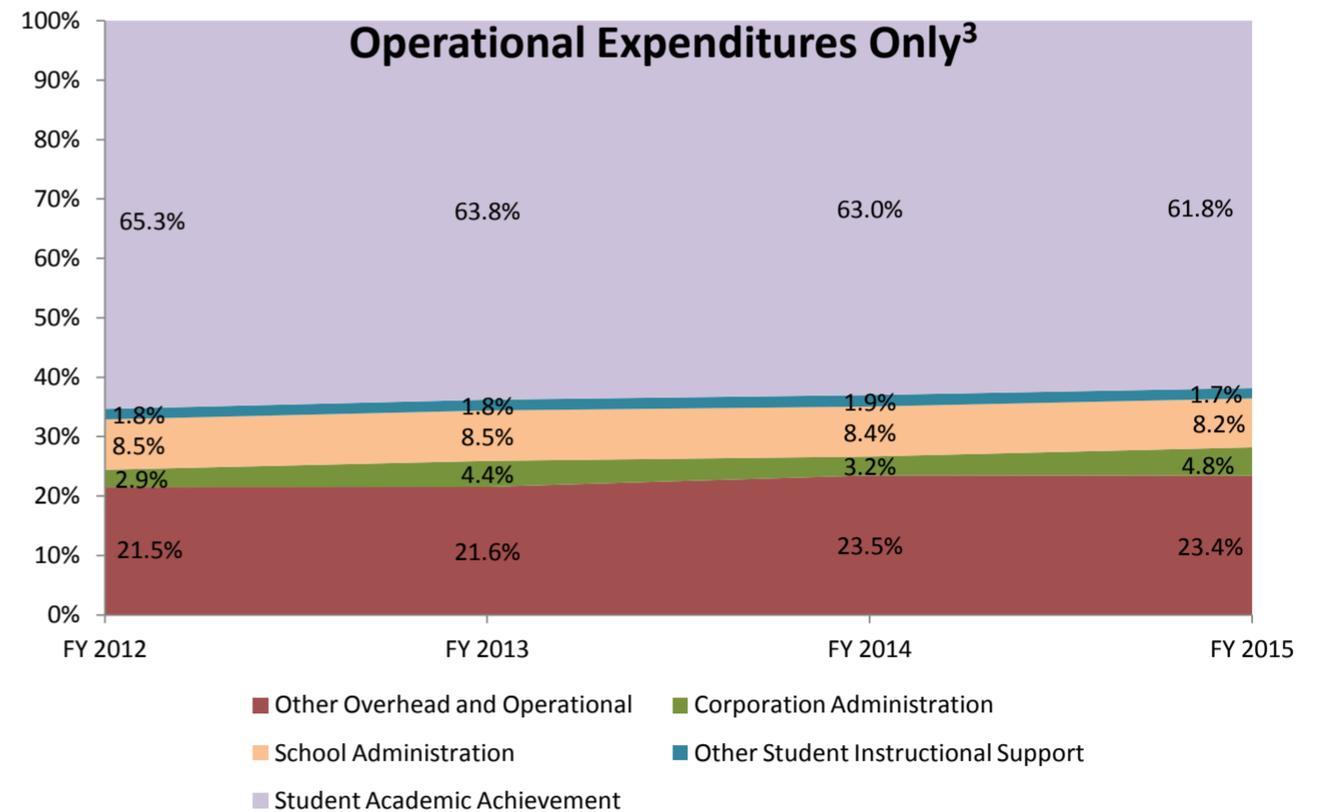
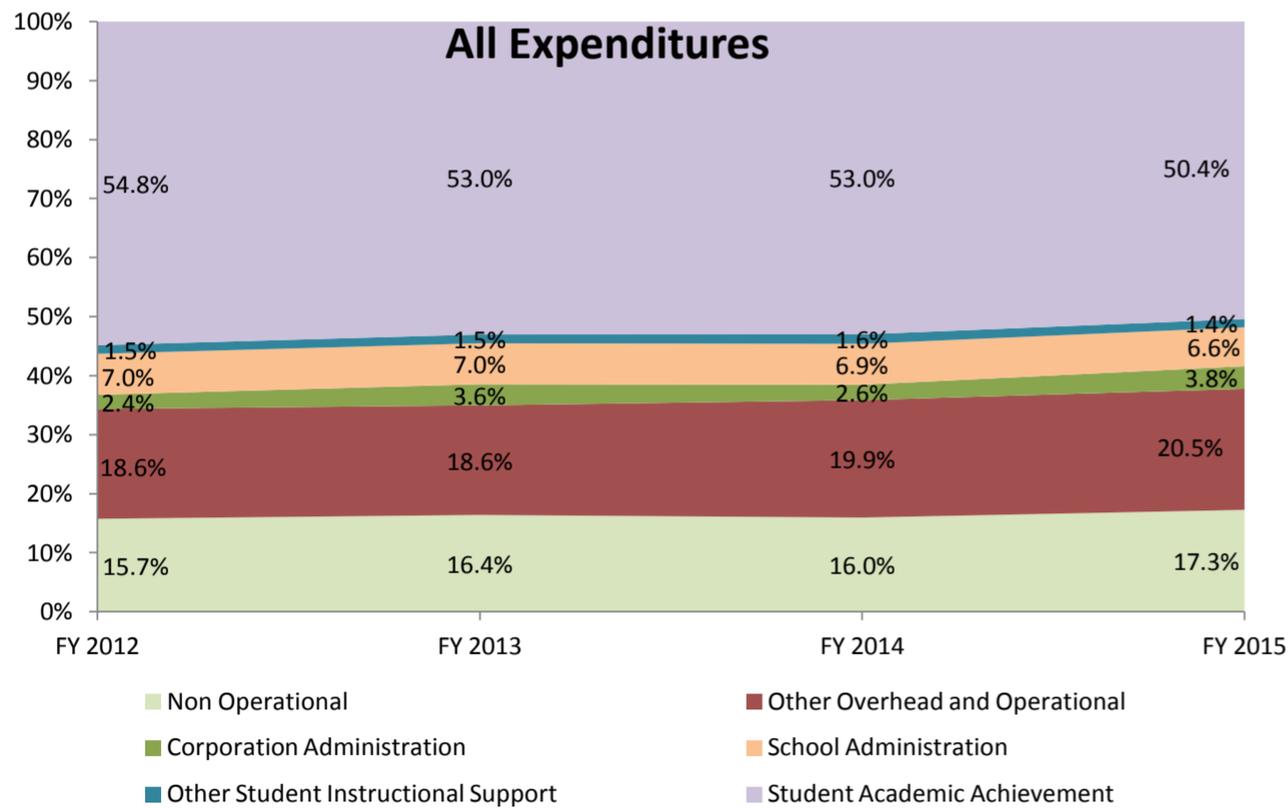


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mitchell Community Schools (5085)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,116,611	40.9%	\$9,994,107	52.4%	\$10,011,631	54.8%	\$9,574,640	53.0%	\$9,163,071	53.0%	\$8,965,094	50.4%
Student Instructional Support	\$1,347,706	5.5%	\$1,418,597	7.4%	\$1,535,137	8.4%	\$1,524,074	8.4%	\$1,474,770	8.5%	\$1,424,470	8.0%
<b>Total</b>	<b>\$11,464,317</b>	<b>46.4%</b>	<b>\$11,412,704</b>	<b>59.8%</b>	<b>\$11,546,768</b>	<b>63.3%</b>	<b>\$11,098,713</b>	<b>61.5%</b>	<b>\$10,637,841</b>	<b>61.5%</b>	<b>\$10,389,563</b>	<b>58.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,846,098	15.6%	\$4,219,048	22.1%	\$3,833,635	21.0%	\$3,997,321	22.1%	\$3,889,324	22.5%	\$4,329,445	24.3%
Non Operational	\$9,413,445	38.1%	\$3,437,680	18.0%	\$2,874,976	15.7%	\$2,961,757	16.4%	\$2,758,430	16.0%	\$3,070,816	17.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,259,543</b>	<b>53.6%</b>	<b>\$7,656,728</b>	<b>40.2%</b>	<b>\$6,708,612</b>	<b>36.7%</b>	<b>\$6,959,078</b>	<b>38.5%</b>	<b>\$6,647,754</b>	<b>38.5%</b>	<b>\$7,400,262</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$24,723,859</b>	<b>\$19,069,432</b>	<b>\$18,255,379</b>	<b>\$18,057,791</b>	<b>\$17,285,594</b>	<b>\$17,789,825</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mitchell Community Schools (5085)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$411,667	\$495,309	\$457,315	\$384,841	-6.5%	-22.3%	-15.8%
11100	Regular Programs	Elementary	\$2,742,685	\$3,400,602	\$2,916,982	\$2,955,292	7.8%	-13.1%	1.3%
11200	Regular Programs	Middle/Junior High	\$1,292,742	\$1,705,681	\$1,523,041	\$1,384,446	7.1%	-18.8%	-9.1%
11300	Regular Programs	High School	\$1,781,753	\$2,103,080	\$1,990,127	\$1,928,616	8.2%	-8.3%	-3.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$1,423	\$510	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$24,819	\$32,056	\$29,575	\$35,622	43.5%	11.1%	20.4%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$422,024	\$687,669	\$683,001	\$663,549	57.2%	-3.5%	-2.8%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$69,277	\$102,780	\$100,925	\$116,729	68.5%	13.6%	15.7%
12710	Special Programs	Equal Opportunity At Risk	\$111,190	\$188,717	\$277,321	\$217,484	95.6%	15.2%	-21.6%
12810	Special Programs	Special Education Preschool	\$141,987	\$61,082	\$29,626	\$30,073	-78.8%	-50.8%	1.5%
12900	Special Programs	Other Special Programs	\$9,761	\$0	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$1,332	\$0	\$0	NA	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$20,037	\$7,957	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$31,110	\$14,323	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$66,165	\$91,604	\$64,901	\$39,823	-39.8%	-56.5%	-38.6%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$94,234	\$113,655	\$107,870	\$103,887	10.2%	-8.6%	-3.7%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$179,283	\$90,496	\$216,168	\$288,261	60.8%	218.5%	33.4%
17900	Pay. to Other Gov. Units in State	Other	\$0	\$7,620	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$82,415	\$84,351	NA	NA	2.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$31,901	\$83,229	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$11,471	\$7,653	\$3,309	\$2,574	-77.6%	-66.4%	-22.2%
22220	Instruction	Library/Media Services - School Library	\$232,477	\$220,062	\$189,874	\$156,576	-32.6%	-28.8%	-17.5%
22230	Instruction	Library/Media Services - Audiovisual	\$4,369	\$3,097	\$4,906	\$2,466	-43.6%	-20.4%	-49.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$5,921	\$0	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$53,339	\$4,255	\$8,584	\$13,562	-74.6%	218.7%	58.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$260,972	\$262,913	\$146,408	\$155,918	-40.3%	-40.7%	6.5%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$1,495	\$11,764	\$11,413	NA	663.4%	-3.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$64,689	\$182,650	\$161,690	NA	149.9%	-11.5%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,414	\$1,458	\$1,444	\$76,080	5281.7%	5117.9%	5168.3%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$167,430	\$239,871	\$134,354	\$151,840	-9.3%	-36.7%	13.0%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$265	\$0	\$0	\$0	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$358,651	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$8,526,942</b>	<b>\$9,994,107</b>	<b>\$9,163,071</b>	<b>\$8,965,094</b>	<b>5.1%</b>	<b>-10.3%</b>	<b>-2.2%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$22,663	\$25,499	\$25,865	\$26,832	18.4%	5.2%	3.7%
21220	Students	Guidance Services - Counseling Services	\$228,152	\$233,848	\$235,908	\$211,665	-7.2%	-9.5%	-10.3%
21320	Students	Health Services - Medical Services	\$0	\$0	\$6,598	\$2,026	NA	NA	-69.3%
21340	Students	Health Services - Nurse Services	\$20,148	\$22,347	\$8,506	\$8,831	-56.2%	-60.5%	3.8%
24100	School Administration	Office of The Principal	\$836,772	\$1,136,903	\$1,197,893	\$1,119,302	33.8%	-1.5%	-6.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$55,814	NA	NA	NA
<b>Student Instructional Support Total</b>			<b>\$1,107,734</b>	<b>\$1,418,597</b>	<b>\$1,474,770</b>	<b>\$1,424,470</b>	<b>28.6%</b>	<b>0.4%</b>	<b>-3.4%</b>
<b>Overhead and Operational</b>									
23120	General Administration	Board of Education - Service Area Assistants	\$69,790	\$109,579	\$100,341	\$91,776	31.5%	-16.2%	-8.5%
23150	General Administration	Board of Education - Legal Services	\$4,236	\$8,907	\$6,435	\$6,487	53.1%	-27.2%	0.8%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$910	\$1,578	\$851	NA	-6.5%	-46.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$766	\$4,565	\$2,996	\$2,462	221.5%	-46.1%	-17.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$132,050	\$170,457	\$129,524	\$244,827	85.4%	43.6%	89.0%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$542	\$1,282	NA	NA	136.5%
25120	Central Services	Fiscal Services - Service Area Direction	\$47,437	\$55,319	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mitchell Community Schools (5085)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
25130	Central Services	Fiscal Services - Budgeting	\$51,362	\$79,396	\$115,470	\$223,875	335.9%	182.0%	93.9%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$13,908	\$16,852	\$18,500	\$18,659	34.2%	10.7%	0.9%
25150	Central Services	Fiscal Services - Payroll Services	\$17,615	\$20,054	\$22,107	\$22,213	26.1%	10.8%	0.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$12,169	\$2,594	\$1,640	\$3,169	-74.0%	22.1%	93.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$25	\$25	\$0	\$0	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$900	\$950	\$1,250	\$1,150	27.8%	21.1%	-8.0%
25750	Central Services	Personnel Services - Health Services	\$3,507	\$1,760	\$81	\$46	-98.7%	-97.4%	-43.2%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$6,219	\$6,274	NA	NA	0.9%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$127,136	\$0	\$0	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$45,051	\$58,144	NA	NA	29.1%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,221,193	\$1,652,002	\$1,348,891	\$1,324,976	8.5%	-19.8%	-1.8%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$148,636	\$127,183	\$183,422	\$224,781	51.2%	76.7%	22.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,644	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$60,355	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$15,153	\$11,260	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$151,827	\$144,163	\$177,408	\$4,017	-97.4%	-97.2%	-97.7%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$56,874	\$116,937	\$99,030	NA	74.1%	-15.3%
27010	Student Transportation	Service Area Direction	\$0	\$9,438	\$40,840	\$39,778	NA	321.5%	-2.6%
27100	Student Transportation	Vehicle Operation	\$136,619	\$167,686	\$240,655	\$254,987	86.6%	52.1%	6.0%
27200	Student Transportation	Monitoring Services	\$28,818	\$26,917	\$30,743	\$32,287	12.0%	19.9%	5.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$84,971	\$110,890	\$187,131	\$177,447	108.8%	60.0%	-5.2%
27400	Student Transportation	Purchase of School Buses	\$160,915	\$116,220	\$0	\$165,666	3.0%	42.5%	NA
27500	Student Transportation	Insurance on Buses	\$10,410	\$15,094	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$554,447	\$564,337	\$436,679	\$408,636	-26.3%	-27.6%	-6.4%
27900	Student Transportation	Other Student Transportation Services	\$0	\$4,986	\$4,200	\$4,250	NA	-14.8%	1.2%
27910	Student Transportation	Bus Driver Training	\$0	\$0	\$390	\$300	NA	NA	-23.1%
31100	Food Services Operations	Service Area Direction	\$36,290	\$48,471	\$32,983	\$44,108	21.5%	-9.0%	33.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$237,904	\$258,261	\$230,475	\$241,266	1.4%	-6.6%	4.7%
31400	Food Services Operations	Food Purchases	\$226,014	\$282,347	\$370,018	\$322,896	42.9%	14.4%	-12.7%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$132,706	\$0	\$0	\$0	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$19,024	\$24,414	\$36,816	\$303,807	1496.9%	1144.4%	725.2%
<b>Overhead and Operational Total</b>			<b>\$3,580,689</b>	<b>\$4,219,048</b>	<b>\$3,889,324</b>	<b>\$4,329,445</b>	<b>20.9%</b>	<b>2.6%</b>	<b>11.3%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$14,705	\$5,113	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$5,567	\$21,695	\$36,569	\$16,770	201.2%	-22.7%	-54.1%
43000	Category not Specified	Professional Services	\$4,530	\$2,400	\$6,867	\$20,382	349.9%	749.3%	196.8%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$6,067,072	\$66,533	\$30,607	\$83,347	-98.6%	25.3%	172.3%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$29,647	\$0	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$0	\$12,908	\$4,044	NA	NA	-68.7%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$2,116	\$2,116	NA	NA	0.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$94	\$0	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$413,069	\$94,216	\$99,745	\$264,824	-35.9%	181.1%	165.5%
51100	Principal on Debt	Bonds	\$426,798	\$248,598	\$158	\$158	-100.0%	-99.9%	0.0%
52100	Interest on Debt	Bonds	\$126,904	\$0	\$0	\$0	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$2,652	\$0	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$2,261,000	\$2,717,500	\$2,567,000	\$2,671,000	18.1%	-1.7%	4.1%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$2,460	\$4,523	NA	NA	83.9%
54200	Advancements and Obligations	Common School Fund - Principal	\$61,406	\$140,625	\$0	\$0	NA	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$3,652	NA	NA	NA
60700	Category not Specified	Scholarships	\$0	\$141,000	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>			<b>\$9,413,445</b>	<b>\$3,437,680</b>	<b>\$2,758,430</b>	<b>\$3,070,816</b>	<b>-67.4%</b>	<b>-10.7%</b>	<b>11.3%</b>

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Mitchell Community Schools (5085)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
<b>Prorated by Fund</b>									
26491	NA	PERF - Academic Achievement	\$35,096	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$5,390	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$5,137	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$535,269	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$79,767	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$111,884	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$36,268	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$5,474	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$5,204	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$939,639	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$142,615	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$136,767	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$4,882	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$757	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$722	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$38,515	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$5,967	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$5,694	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$2,095,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>