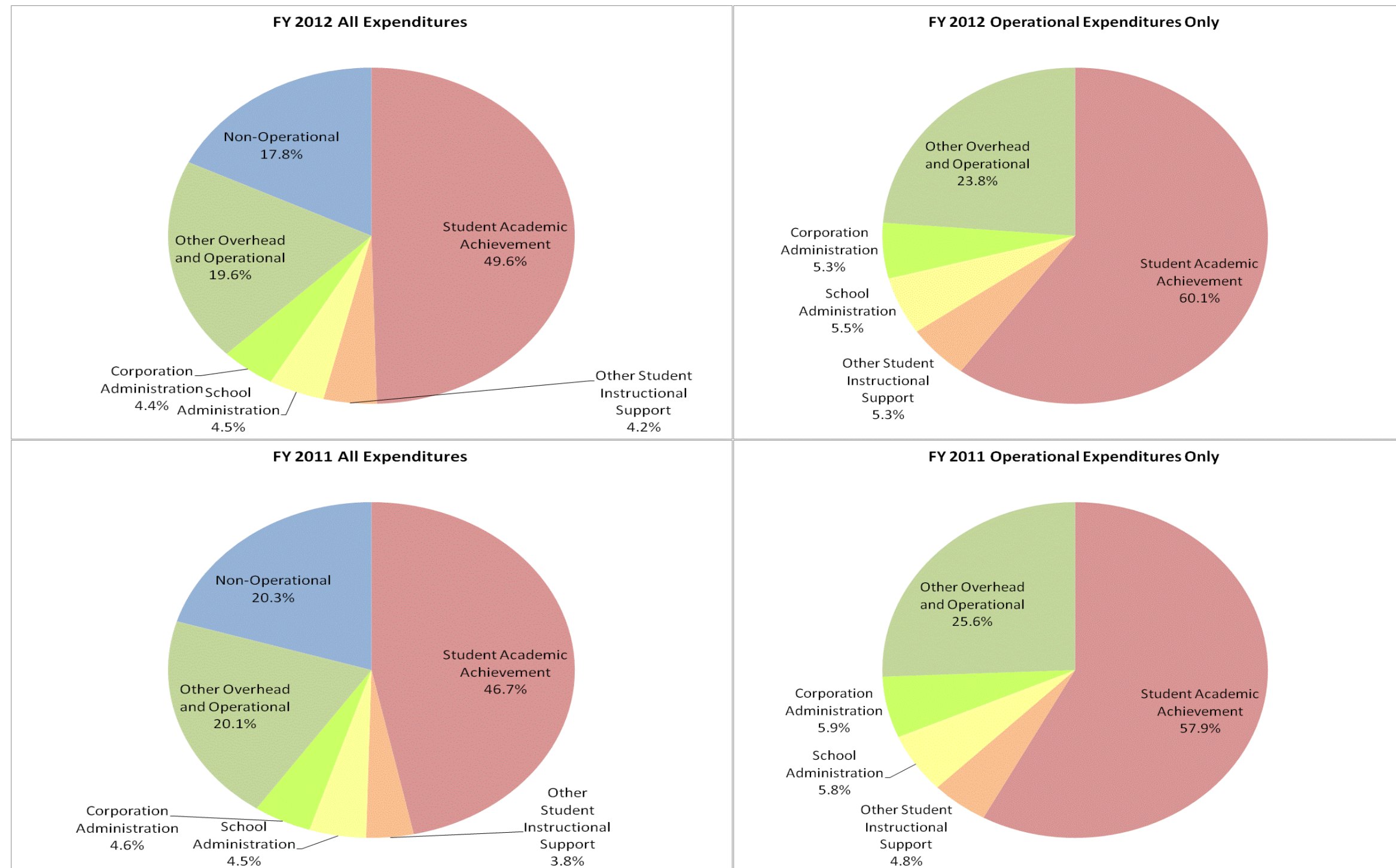


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Michigan City Area Schools (4925)**

Michigan City Area Schools (4925)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$37,340,895	51.9%	\$39,686,887	41.5%	\$34,899,646	46.7%	\$41,714,122	49.6%
Student Instructional Support	\$5,839,728	8.1%	\$7,298,439	7.6%	\$6,204,848	8.3%	\$7,319,668	8.7%
Overhead and Operational	\$16,414,098	22.8%	\$19,706,369	20.6%	\$18,503,124	24.7%	\$20,139,191	23.9%
Nonoperational	\$12,325,260	17.1%	\$28,835,254	30.2%	\$15,197,736	20.3%	\$14,975,868	17.8%
Grand Total	\$71,919,981		\$95,526,949		\$74,805,355		\$84,148,848	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	60.0%	49.2%	54.9%	58.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Michigan City Area Schools (4925)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$328,338	\$153,523	\$498,818		52%	225%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$938,920	\$1,119,617	\$1,409,059		50%	26%
	11100 Regular Programs; Elementary	\$9,746,641	\$14,107,496	\$12,134,535	\$14,041,343	44%	0%	16%
	11200 Regular Programs; Middle/Junior High	\$4,241,858	\$5,893,290	\$5,360,007	\$6,518,774	54%	11%	22%
	11300 Regular Programs; High School	\$4,755,331	\$6,343,756	\$5,426,103	\$6,584,654	38%	4%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$160,291	\$137,681	\$617,914	\$581,797	263%	323%	-6%
	11430 Vocational Education; Distributive Education	\$33,327	\$5,920	\$2,779	\$0	-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$62,547	\$88,663	\$90,007	\$115,220	84%	30%	28%
	11450 Vocational Education; Consumer and Homemaking	\$63,198	\$88,491	\$79,903	\$97,285	54%	10%	22%
	11460 Vocational Education; Occupational Home Economics	\$62,891	\$89,590	\$73,802	\$71,067	13%	-21%	-4%
	11480 Vocational Education; Industrial Education A	\$456,216	\$661,944	\$466,547	\$530,590	16%	-20%	14%
	11590 Other Vocational Education Programs	\$713,535	\$689,238	\$569,251	\$729,481	2%	6%	28%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$5,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$30,299	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$43,814	\$13,136	\$66,122		51%	403%
	12210 Mental Disabilities; Mild Mental Disabilities	\$929,206	\$969,678	\$982,843	\$1,143,679	23%	18%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$53,240	\$9,539	\$4,486	\$0	-100%	-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment	\$35,195	\$27,129	\$20,228	\$18,590	-47%	-31%	-8%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$6,098	\$2,863	\$0		-100%	-100%
	12330 Physical Impairment; Visual Impairment	\$15,056	\$21,822	\$53,007	\$104,633	> 500%	379%	97%
	12350 Physical Impairment; Homebound	\$6,849	\$2,571	\$2,453	\$3,156	-54%	23%	29%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$276,213	\$489,136	\$329,314	\$475,307	72%	-3%	44%
	12520 Culturally Different; Compensatory	\$71,327	\$10,879	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$443,952	\$486,046	\$411,569	\$404,754	-9%	-17%	-2%
	12710 Equal Opportunity At Risk	\$166,791	\$359,480	\$95,464	\$80,018	-52%	-78%	-16%
	12810 Special Education Preschool	\$221,984	\$269,364	\$335,918	\$250,790	13%	-7%	-25%
	12900 Other Special Programs	\$2,540,312	\$3,634,453	\$3,204,654	\$3,364,700	32%	-7%	5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$221,574	\$474,108	\$444,377	\$498,439	125%	5%	12%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$39,781	\$60,246	\$26,475	\$31,921	-20%	-47%	21%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$3,221	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$52,392	\$92,201	\$9,990	\$54,643	4%	-41%	447%
	14200 Summer School Programs; Middle/Junior High School	\$101,116	\$53,350	\$18	\$82,677	-18%	55%	> 500%
	14300 Summer School Programs; High School	\$90,752	\$90,828	\$10	\$202,289	123%	123%	> 500%
	16100 Remediation Testing	\$252,140	\$165,930	\$78,066	\$151,587	-40%	-9%	94%
	16200 Preventive Remediation	\$10,983	\$0	\$103,112	\$5,798	-47%		-94%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$25,784	\$2,742	\$5,540	\$8,312	-68%	203%	50%
	22110 Improvement of Instruction; Service Area Direction	\$354,986	\$401,901	\$317,463	\$325,014	-8%	-19%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$73,778	\$751,390	\$821,194	\$1,229,097	> 500%	64%	50%
	22130 Improvement of Instruction; Instructional Staff Training	\$74,958	\$193,426	\$244,221	\$193,090	158%	0%	-21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,815	\$7,836	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$1,879	\$1,204	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$503,713	\$603,920	\$550,322	\$735,877	46%	22%	34%
	22230 Library/Media Services; Audiovisual	\$126,939	\$209,509	\$91,424	\$82,889	-35%	-60%	-9%
	22240 Library/Media Services; Educational Television	\$362	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,751	\$0	\$26,450	\$0	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,668	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$737,416	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$303,330	\$158,598	\$218,879		-28%	38%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$589,256	\$564,585	\$466,209	\$766,812	30%	36%	64%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$167,343	\$7,048	\$6,257	\$36,963	-78%	424%	491%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,502,076	\$0	\$0	\$0			
Student Academic Achievement Total		\$30,035,943	\$39,686,887	\$34,899,646	\$41,714,122	39%	5%	20%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$18,223	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$31,546	\$54,661	\$75,360	\$117,912	274%	116%	56%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,250	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$13,752	\$20,385	\$933	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,241,183	\$1,815,978	\$1,337,905	\$1,741,481	40%	-4%	30%
	21230 Guidance Services; Appraisal Services	\$0	\$1,103	\$0	\$0		-100%	
	21240 Guidance Services; Information Services	\$0	\$0	\$1,195	\$0			-100%
	21290 Guidance Services; Other Guidance Services	\$368	\$4,049	\$516	\$3,667	> 500%	-9%	> 500%
	21310 Health Services; Service Area Direction	\$0	\$450	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$350,685	\$540,047	\$504,561	\$699,727	100%	30%	39%
	21390 Health Services; Other Health Services	\$517	\$0	\$880	\$200	-61%		-77%
	21420 Psychological Testing	\$112,965	\$265,229	\$247,725	\$315,396	179%	19%	27%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$131,757	\$486,561	\$382,194	\$423,101	221%	-13%	11%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$22,884			
	21710 Physical Therapy Services; Service Area Direction	\$0	\$1,433	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$158,398	\$361,203	\$242,553	\$237,582	50%	-34%	-2%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$26,941	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,376	\$1,766	\$0		-100%	-100%
	24100 Office of The Principal	\$2,519,076	\$3,717,691	\$3,391,038	\$3,757,718	49%	1%	11%
	24900 Other Support Services, School Administration	\$0	\$1,332	\$0	\$0		-100%	
Student Instructional Support Total		\$4,562,496	\$7,298,439	\$6,204,848	\$7,319,668	60%	0%	18%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$48,387	\$47,255	\$44,090	\$45,461	-6%	-4%	3%
	23150 Board of Education; Legal Services	\$22,111	\$106,478	\$90,543	\$78,409	255%	-26%	-13%
	23160 Board of Education; Promotion Expenses	\$0	\$2,509	\$1,175	\$1,885		-25%	60%
	23190 Board of Education; Other Governing Body Services	\$16,084	\$17,577	\$9,806	\$11,384	-29%	-35%	16%
	23210 Executive Administration; Office of The Superintendent	\$519,742	\$832,801	\$877,335	\$798,756	54%	-4%	-9%
	23220 Executive Administration; Community Relations	\$40,845	\$59,160	\$48,559	\$106,073	160%	79%	118%
	23230 Executive Administration; Staff Relations and Negotiations	\$48,000	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$27,664	\$25,769	\$9,794	\$13,444	-51%	-48%	37%
	25110 Fiscal Services; Office of The Business Manager	\$232,908	\$582,085	\$681,703	\$652,381	180%	12%	-4%
	25150 Fiscal Services; Payroll Services	\$121,725	\$190,286	\$202,450	\$216,222	78%	14%	7%
	25160 Fiscal Services; Financial Accounting	\$35,375	\$91,097	\$35,545	\$122,345	246%	34%	244%
	25170 Fiscal Services; Internal Auditing	\$540	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$58,746	\$32,589	\$41,413	\$1,927	-97%	-94%	-95%
	25199 Other Fiscal Services; Other	\$5,703	\$3,033	\$16,259	\$6,361	12%	110%	-61%
	25400 Planning, Research, Development and Evaluation	\$27,556	\$625	\$4,122	\$2,659	-90%	325%	-36%
	25750 Personnel Services; Health Services	\$0	\$1,492	\$181,653	\$302,195		> 500%	66%
	25850 Administrative Technology Services; Network Support	\$0	\$1,192,713	\$1,160,932	\$1,296,996		9%	12%
	25940 Settlements	\$0	\$0	\$57,500	\$10,476			-82%
	25990 Other Support Services, Central	\$275,353	\$35,770	\$2,303	\$2,383	-99%	-93%	3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$50,227	\$118,774	\$108	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,053,622	\$7,574,559	\$6,808,052	\$7,154,977	18%	-6%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$285,471	\$448,014	\$392,965	\$323,965	13%	-28%	-18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$471,994	\$981,908	\$859,913	\$798,968	69%	-19%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,216	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$51,690	\$48,141	\$62,280	\$30,006	-42%	-38%	-52%
	26600 Operation and Maintenance of Plant Services; Security Services	\$464	\$462	\$1,880	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$338,879	\$281,770	\$302,828	\$340,431	0%	21%	12%
	27010 Student Transportation; Service Area Direction	\$139,825	\$196,434	\$224,285	\$289,018	107%	47%	29%
	27100 Student Transportation; Vehicle Operation	\$1,249,573	\$1,895,951	\$1,774,955	\$2,123,353	70%	12%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,073,430	\$997,135	\$1,044,162	\$1,235,605	15%	24%	18%
	27400 Student Transportation; Purchase of School Buses	\$372,862	\$461,050	\$0	\$308,568	-17%	-33%	
	27500 Student Transportation; Insurance on Buses	\$224,016	\$175,856	\$186,074	\$182,226	-19%	4%	-2%
	27600 Student Transportation; Insurance on Pupils	\$11,398	\$8,917	\$6,558	\$2,006	-82%	-78%	-69%
	27700 Student Transportation; Contracted Transportation Services	\$4,465	\$2,629	\$21,246	\$8,060	81%	207%	-62%
	27900 Student Transportation; Other Student Transportation Services	\$106,293	\$120,108	\$157,046	\$226,845	113%	89%	44%
	31100 Food Services Operations; Service Area Direction	\$143,095	\$296,376	\$325,003	\$414,308	190%	40%	27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$685,650	\$860,452	\$889,227	\$983,770	43%	14%	11%
	31300 Food Services Operations; Food Delivery	\$32,450	\$60,092	\$51,170	\$54,913	69%	-9%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	31400 Food Services Operations; Food Purchases	\$1,520,606	\$1,696,643	\$1,101,533	\$1,709,090	12%	1%	55%
	31900 Other Food Services	\$256,895	\$259,859	\$828,657	\$283,729	10%	9%	-66%
Overhead and Operational Total		\$14,555,859	\$19,706,369	\$18,503,124	\$20,139,191	38%	2%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$18,632	\$28,826	\$53,770	\$58,551	214%	103%	9%
	33200 Community Recreation	\$119,357	\$146,866	\$136,318	\$65,527	-45%	-55%	-52%
	33300 Civic Services	\$1,648	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$383,040	\$494,841	\$474,960	\$579,269	51%	17%	22%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$39,735			
	33940 Child Care Services	\$596,881	\$882,331	\$816,011	\$905,404	52%	3%	11%
	43000 Facilities Acquisition and Construction; Professional Services	\$55,377	\$147,287	\$41,132	\$37,898	-32%	-74%	-8%
	45100 Building Acquisition, Construction and Improvements	\$1,219,513	\$13,644,768	\$576,698	\$1,116,189	-8%	-92%	94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,254,480	\$194,976	\$48,115	\$47,577	-96%	-76%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$36,416	\$72,317	\$79,652	\$17,850	-51%	-75%	-78%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,107,153	\$1,442,924	\$802,711	\$938,983	-15%	-35%	17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$170,296	\$210,208	\$139,545	\$46,980	-72%	-78%	-66%
	51100 Debt Services; Principal on Debt; Bonds	\$380,000	\$585,000	\$425,000	\$890,000	134%	52%	109%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$331,592	\$0	\$215,000	\$0	-100%		-100%
	52100 Debt Services; Interest on Debt; Bonds	\$16,166	\$659,681	\$312,103	\$582,925	> 500%	-12%	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$182,836	\$609,272	\$509,404	\$863,620	372%	42%	70%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$685,291	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$0	\$0	\$293,116	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,542,250	\$9,715,956	\$10,274,201	\$8,785,360	59%	-10%	-14%
Nonoperational Total		\$12,100,929	\$28,835,254	\$15,197,736	\$14,975,868	24%	-48%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$817,836	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,712,376	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$309,441	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$6,796,618	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$28,483	\$0	\$0	\$0			
Prorated By Fund Total		\$10,664,754	\$0	\$0	\$0			