

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
M S D Boone Township (6460)

M S D Boone Township (6460)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,286,210	\$3,310,834	\$3,276,084	\$3,000,479	-2%	-8%
Group Health Insurance (222)	\$554,540	\$734,570	\$775,799	\$750,201	8%	-3%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$432,381	\$489,441	\$442,315	\$522,101	5%	18%
Noncertified Salaries (120)	\$258,241	\$266,007	\$235,297	\$255,861	0%	9%
Social Security-Certified Employee Retirement (212)	\$239,445	\$259,139	\$244,589	\$225,568	-1%	-8%
Teacher Retirement Fund, After 7-1-95 (216)	\$141,724	\$174,114	\$206,797	\$181,919	6%	-12%
Textbooks (630)	\$183,001	\$331,374	\$203,653	\$181,426	0%	-11%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$15,288	\$14,059	\$33,496	\$85,883	54%	156%
Computer Hardware (741)	\$168,797	\$127,664	\$109,156	\$70,851	-20%	-35%
Nonlicensed Employees Temporary Salaries (136)	\$58,682	\$70,861	\$58,292	\$62,359	2%	7%
Operational Supplies (611)	\$54,924	\$49,117	\$42,003	\$53,532	-1%	27%
Dues and Fees (810)	\$32,228	\$60,145	\$47,529	\$50,501	12%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$59,290	\$58,095	\$66,145	\$49,004	-5%	-26%
Severance/Early Retirement Pay (213)	\$25,286	\$26,929	\$21,047	\$35,115	9%	67%
Social Security-Noncertified Employee Retirement (211)	\$23,020	\$26,820	\$22,781	\$25,078	2%	10%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$25,840	\$26,548	\$25,128	\$21,225	-5%	-16%
Workers Compensation Insurance (225)	\$7,744	\$14,010	\$12,535	\$15,178	18%	21%
Public Employees Retirement Fund (214)	\$9,291	\$10,213	\$12,737	\$14,114	11%	11%
Library Books (640)	\$16,962	\$6,711	\$12,125	\$9,720	-13%	-20%
Other Purchased Professional and Technical Services (319)	\$12,238	\$20,259	\$42,841	\$7,997	-10%	-81%
Technology Related Professional Development (748)	\$0	\$0	\$4,755	\$5,950	N/A	25%
Group Life Insurance (221)	\$4,707	\$5,204	\$4,915	\$5,154	2%	5%
Licensed Employees Temporary Salaries (135)	\$120	\$210	\$210	\$3,185	127%	> 500%
Wireless Equipment (743)	\$0	\$0	\$5,630	\$2,685	N/A	-52%
Postage and Postage Machine Rental (532)	\$3,708	\$3,315	\$3,246	\$1,635	-19%	-50%
Travel (580)	\$15,602	\$7,879	\$12,212	\$1,217	-47%	-90%
Printing and Binding (550)	\$1,509	\$1,519	\$902	\$1,099	-8%	22%
Equipment (730)	\$514	\$0	\$6,159	\$649	6%	-89%
Periodicals (650)	\$874	\$909	\$0	\$500	-13%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,916	\$4,412	\$0	\$450	-30%	N/A
Connectivity (744)	\$0	\$0	\$0	\$78	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,474	\$16,452	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$87	\$597	\$2,254	\$0	-100%	-100%
Student Academic Achievement Total	\$5,640,637	\$6,117,407	\$5,930,632	\$5,640,712	0%	-5%

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Student Instructional Support						
Certified Salaries (110)	\$329,367	\$330,789	\$333,459	\$332,864	0%	0%
Group Health Insurance (222)	\$79,447	\$100,026	\$116,456	\$117,135	10%	1%
Noncertified Salaries (120)	\$109,582	\$109,528	\$107,861	\$112,274	1%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$23,739	\$27,604	\$32,206	\$34,854	10%	8%
Social Security-Certified Employee Retirement (212)	\$23,194	\$20,109	\$25,402	\$25,438	2%	0%
Public Employees Retirement Fund (214)	\$9,158	\$9,722	\$11,599	\$11,829	7%	2%
Operational Supplies (611)	\$22,235	\$18,609	\$9,239	\$10,455	-17%	13%
Social Security-Noncertified Employee Retirement (211)	\$7,588	\$7,900	\$7,728	\$7,996	1%	3%
Dues and Fees (810)	\$3,481	\$6,406	\$4,480	\$4,637	7%	4%
Severance/Early Retirement Pay (213)	\$2,870	\$3,254	\$2,919	\$3,272	3%	12%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,824	\$3,097	\$2,962	\$2,583	-2%	-13%
Unemployment compensation (230)	\$0	\$0	\$0	\$2,375	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,923	\$2,368	\$2,718	\$1,041	-23%	-62%
Group Life Insurance (221)	\$1,196	\$1,246	\$1,243	\$1,005	-4%	-19%
Workers Compensation Insurance (225)	\$200	\$0	\$1,150	\$950	48%	-17%
Travel (580)	\$3,559	\$2,327	\$1,761	\$156	-54%	-91%
Equipment (730)	\$430	\$330	\$324	\$0	-100%	-100%
Student Instructional Support Total	\$621,792	\$643,314	\$661,506	\$668,863	2%	1%
Overhead and Operational						
Noncertified Salaries (120)	\$758,740	\$746,195	\$711,492	\$670,513	-3%	-6%
Heating and Cooling for Buildings - Electricity (621)	\$295,140	\$335,049	\$287,435	\$295,385	0%	3%
Food Purchases (614)	\$201,576	\$155,647	\$176,104	\$144,164	-8%	-18%
Group Health Insurance (222)	\$137,160	\$154,445	\$136,474	\$132,965	-1%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$134,925	\$148,329	\$89,858	\$132,356	0%	47%
Heating and Cooling for Buildings - Gas (622)	\$97,192	\$62,106	\$75,512	\$123,437	6%	63%
Certified Salaries (110)	\$97,869	\$97,869	\$97,869	\$97,898	0%	0%
Operational Supplies (611)	\$84,315	\$111,312	\$80,785	\$86,487	1%	7%
Other Purchased Professional and Technical Services (319)	\$100,108	\$157,452	\$34,955	\$76,092	-7%	118%
Gasoline and Lubricants (613)	\$64,959	\$66,463	\$72,825	\$74,455	3%	2%
Dues and Fees (810)	\$32,396	\$66,328	\$71,304	\$62,407	18%	-12%
Public Employees Retirement Fund (214)	\$58,080	\$60,168	\$71,676	\$62,265	2%	-13%
Social Security-Noncertified Employee Retirement (211)	\$55,431	\$55,796	\$53,822	\$50,682	-2%	-6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$47,071	\$75,542	\$64,326	\$37,646	-5%	-41%
Utility Services Water and Sewage (411)	\$33,957	\$29,455	\$36,089	\$32,338	-1%	-10%

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Purchased Property Services; Construction Services (450)	\$0	\$72,283	-\$46,558	\$1,680	N/A	N/A
Unemployment compensation (230)	\$232	\$232	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$468	\$0	\$0	\$0	-100%	N/A
Vehicles (731)	\$29,654	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$10,023	\$0	N/A	-100%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$90	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$4,486	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,247,198	\$3,237,752	\$3,311,277	\$3,186,854	0%	-4%
Grand Total	\$11,886,325	\$12,714,754	\$12,075,714	\$11,689,858	0%	-3%