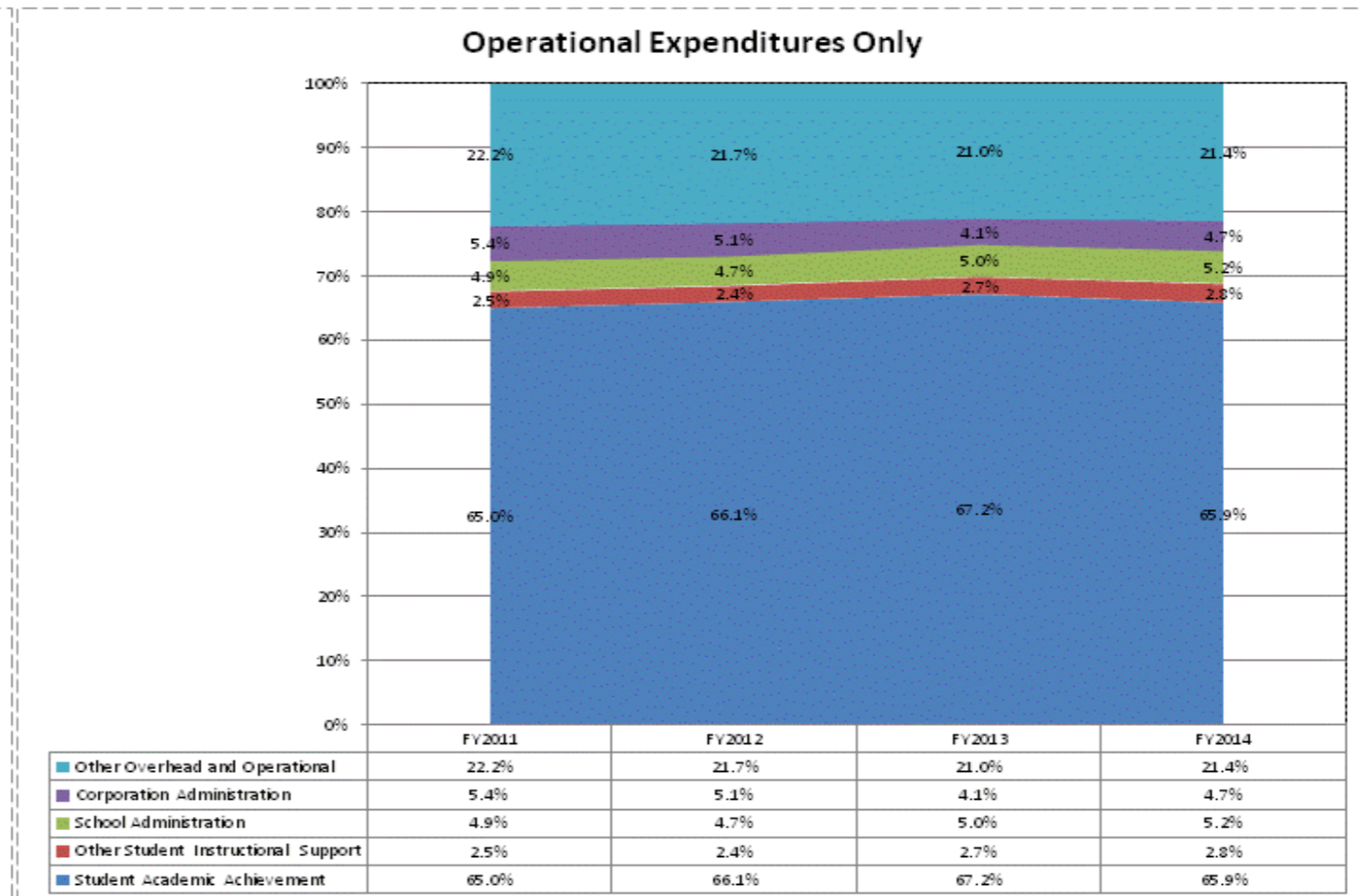
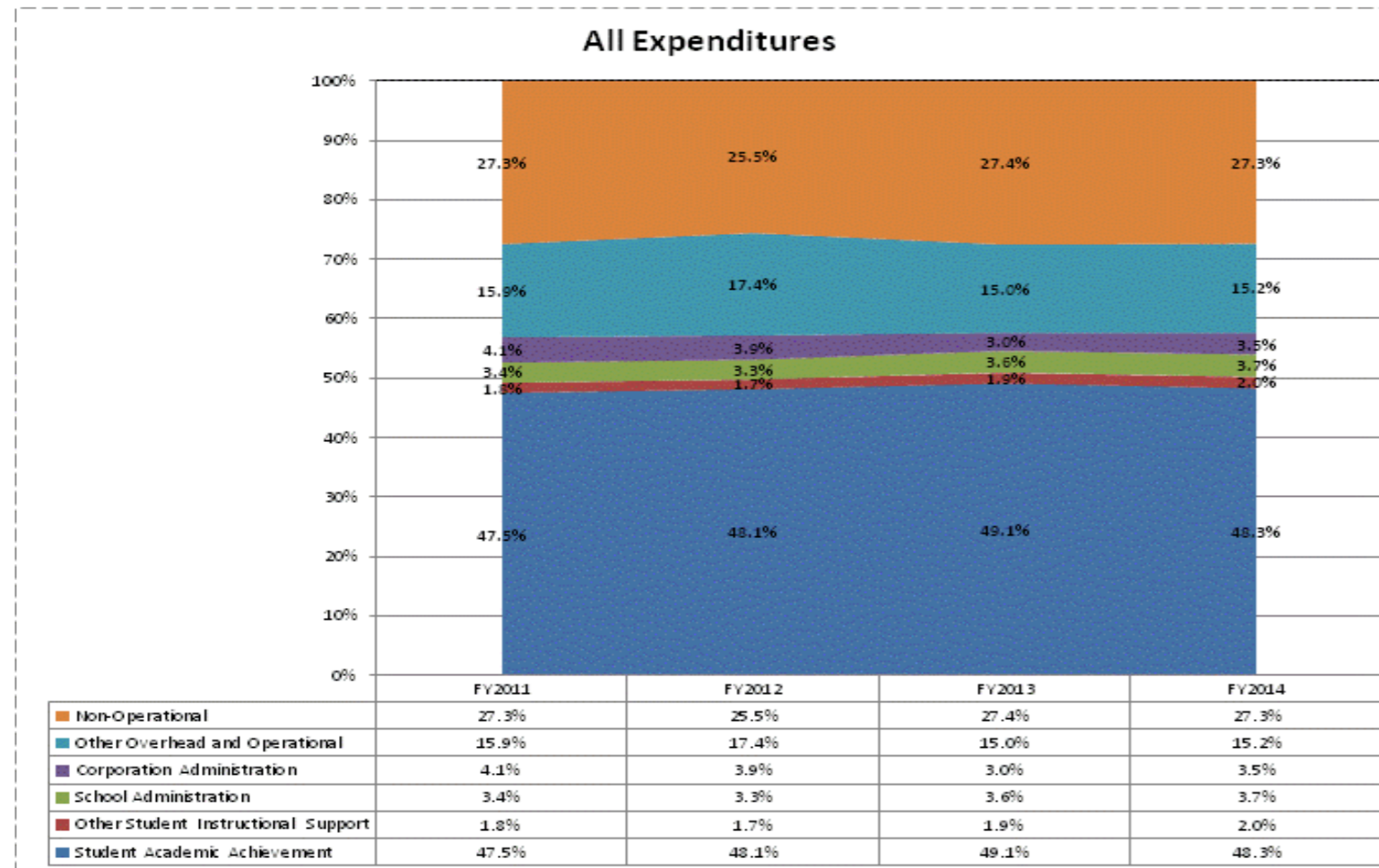


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Boone Township (6460)**

M S D Boone Township (6460)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$5,210,609	31.4%	\$5,455,753	46.3%	\$5,930,632	49.1%	\$5,640,712	48.3%
Student Instructional Support	\$637,906	3.8%	\$606,384	5.1%	\$661,506	5.5%	\$668,863	5.7%
Overhead and Operational Nonoperational	\$2,336,426	14.1%	\$2,256,015	19.2%	\$2,172,299	18.0%	\$2,193,428	18.8%
Nonoperational	\$8,432,036	50.7%	\$3,462,085	29.4%	\$3,311,277	27.4%	\$3,186,854	27.3%
<b>Grand Total</b>	<b>\$16,616,977</b>		<b>\$11,780,237</b>		<b>\$12,075,714</b>		<b>\$11,689,858</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	35.2%	51.5%	54.6%	54.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Boone Township (6460)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$76,675	\$199,586	\$243,676	N/A	218%	22%
11100 Regular Programs; Elementary	\$1,650,450	\$1,848,773	\$1,959,847	\$1,815,367	10%	-2%	-7%
11200 Regular Programs; Middle/Junior High	\$106,400	\$762,440	\$886,803	\$812,928	> 500%	7%	-8%
11300 Regular Programs; High School	\$1,304,636	\$1,554,094	\$1,614,679	\$1,589,971	22%	2%	-2%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,337	\$19,070	\$16,559	N/A	-10%	-13%
11450 Vocational Education; Consumer and Homemaking	\$55,623	\$80,749	\$89,163	\$14,726	-74%	-82%	-83%
11470 Vocational Education; Business Education	\$56,583	\$74,483	\$82,447	\$17,229	-70%	-77%	-79%
12810 Special Education Preschool	\$24,497	\$38,838	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$37,265	\$39,211	\$65,009	\$54,626	47%	39%	-16%
14300 Summer School Programs; High School	\$0	\$833	\$495	\$0	N/A	-100%	-100%
16100 Remediation Testing	\$131	\$23,137	\$210	\$2,645	> 500%	-89%	> 500%
16200 Preventive Remediation	\$38,800	\$634	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$92,185	\$97,609	\$94,587	\$77,385	-16%	-21%	-18%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$259,425	\$274,910	\$347,728	\$444,716	71%	62%	28%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,063	\$15,463	\$6,175	\$5,575	-81%	-64%	-10%
22130 Improvement of Instruction; Instructional Staff Training	\$12,450	\$125	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$112,038	\$143,573	\$130,797	\$100,596	-10%	-30%	-23%
22250 Library/Media Services; Computer Assisted Instruction Services	\$47,653	\$98,992	\$144,541	\$146,414	207%	48%	1%
22360 Instruction, Related Technology; Network Support	\$0	\$97,533	\$69,764	\$115,358	N/A	18%	65%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$16,079	\$1,514	N/A	N/A	-91%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$195,360	\$209,347	\$203,653	\$181,426	-7%	-13%	-11%
26497 2007 Account Code - Teachers Retirement Fund	\$209,482	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,232,041</b>	<b>\$5,455,753</b>	<b>\$5,930,632</b>	<b>\$5,640,712</b>	<b>33%</b>	<b>3%</b>	<b>-5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$103,783	\$161,273	\$164,601	\$167,853	62%	4%	2%
21290 Guidance Services; Other Guidance Services	\$8,183	\$7,774	\$8,013	\$8,939	9%	15%	12%
21340 Health Services; Nurse Services	\$31,939	\$50,064	\$55,191	\$57,819	81%	15%	5%
24100 Office of The Principal	\$348,789	\$387,274	\$433,701	\$434,253	25%	12%	0%
<b>Student Instructional Support Total</b>	<b>\$492,694</b>	<b>\$606,384</b>	<b>\$661,506</b>	<b>\$668,863</b>	<b>36%</b>	<b>10%</b>	<b>1%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,250	\$11,411	\$17,170	\$14,694	43%	29%	-14%
23150 Board of Education; Legal Services	\$26,324	\$35,751	\$12,728	\$24,017	-9%	-33%	89%
23160 Board of Education; Promotion Expenses	\$3,331	\$3,460	\$2,903	\$6,322	90%	83%	118%
23190 Board of Education; Other Governing Body Services	\$7,706	\$9,291	\$4,110	\$7,275	-6%	-22%	77%
23210 Executive Administration; Office of The Superintendent	\$150,612	\$207,040	\$227,691	\$214,354	42%	4%	-6%
23220 Executive Administration; Community Relations	\$12,401	\$12,425	\$12,958	\$4,584	-63%	-63%	-65%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$15,645	\$16,179	N/A	N/A	3%
25120 Fiscal Services; Service Area Direction	\$54,816	\$78,797	\$70,962	\$69,556	27%	-12%	-2%
25130 Fiscal Services; Budgeting	\$10,998	\$19,317	\$5,863	\$12,803	16%	-34%	118%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$5,617	\$500	\$300	N/A	-95%	-40%
25192 Other Fiscal Services; Petty Cash	\$3,545	\$400	\$300	\$300	-92%	-25%	0%
25193 Other Fiscal Services; Printed Forms	\$1,263	\$2,495	\$785	\$0	-100%	-100%	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$794	\$1,163	\$1,469	\$1,493	88%	28%	2%
25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25600 Public Information Services	\$0	\$0	\$586	\$0	N/A	N/A	-100%
25750 Personnel Services; Health Services	\$0	\$6,513	\$1,440	\$2,500	N/A	-62%	74%
25850 Administrative Technology Services; Network Support	\$0	\$14,344	-\$11,200	\$18,000	N/A	25%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	-\$5,050	\$21,450	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Boone Township (6460)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25870 Administrative Technology Services; Professional Development Costs For Administrative Techn	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$222	\$0	\$240	\$240	8%	N/A	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$43,864	\$66,708	\$123,230	\$130,060	197%	95%	6%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$815,056	\$903,152	\$777,434	\$800,026	-2%	-11%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,113	\$9,481	\$0	\$0	-100%	-100%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,974	\$7,618	\$7,435	\$10,357	-85%	36%	39%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$820	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$214	\$0	\$0	\$0	-100%	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$40	\$0	\$0	\$0	-100%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$63,706	\$52,010	\$30,372	\$30,758	-52%	-41%	1%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$356	\$266	\$133	N/A	-63%	-50%
27010 Student Transportation; Service Area Direction	\$27,645	\$30,721	\$31,404	\$32,757	18%	7%	4%
27100 Student Transportation; Vehicle Operation	\$164,798	\$258,434	\$239,602	\$220,424	34%	-15%	-8%
27200 Student Transportation; Monitoring Services	\$0	\$4,949	\$6,506	\$2,950	N/A	-40%	-55%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,887	\$124,635	\$133,740	\$181,411	152%	46%	36%
27400 Student Transportation; Purchase of School Buses	\$168,625	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$8,797	\$13,100	\$33,954	\$6,889	-22%	-47%	-80%
27700 Student Transportation; Contracted Transportation Services	\$84,917	\$0	\$0	\$0	-100%	N/A	N/A
27900 Student Transportation; Other Student Transportation Services	\$1,690	\$750	\$3,343	\$888	-47%	18%	-73%
27910 Student Transportation; Bus Driver Training	\$1,414	\$2,716	\$1,334	\$1,475	4%	-46%	11%
31100 Food Services Operations; Service Area Direction	\$116,503	\$39,819	\$101,960	\$80,204	-31%	101%	-21%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$129,434	\$132,259	\$127,416	N/A	-2%	-4%
31400 Food Services Operations; Food Purchases	\$167,368	\$201,174	\$188,509	\$153,345	-8%	-24%	-19%
31900 Other Food Services	\$0	\$2,934	\$1,850	\$270	N/A	-91%	-85%
<b>Overhead and Operational Total</b>	<b>\$2,092,691</b>	<b>\$2,256,015</b>	<b>\$2,172,299</b>	<b>\$2,193,428</b>	<b>5%</b>	<b>-3%</b>	<b>1%</b>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$103,657	\$114,443	\$113,585	\$127,030	23%	11%	12%
33500 Welfare Activities Services	\$418	\$85	\$0	\$0	-100%	-100%	N/A
33990 Other Community Services; Other	\$6,893	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,629,017	\$58,633	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$147,648	\$49,845	-\$4,062	\$1,623	-99%	-97%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$1,416,918	\$114,719	-\$36,535	\$1,680	-100%	-99%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,036	\$0	\$0	\$0	-100%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$282,222	\$257,746	\$234,603	\$244,554	-13%	-5%	4%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,400	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,443	\$91,131	\$6,910	\$11,718	-40%	-87%	70%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$50,000	\$65,000	\$38,173	N/A	-24%	-41%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$13,957	\$16,312	N/A	N/A	17%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$74,900	\$121,504	\$59,186	N/A	-21%	-51%
52200 Debt Services; Interest on Debt; Temporary Loans	\$45,153	\$165,167	\$14,793	\$12,982	-71%	-92%	-12%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Deb	\$105,554	\$0	\$0	\$31,827	-70%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$870,638	\$370,000	\$638,000	\$535,500	-38%	45%	-16%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$504,500	\$492,500	\$485,401	N/A	-4%	-1%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
54200 Common School Fund; Principal	\$707,521	\$934,086	\$1,651,024	\$1,620,866	129%	74%	-2%
54250 Common School Fund; Interest	\$0	\$676,831	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$8,399,516</b>	<b>\$3,462,085</b>	<b>\$3,311,277</b>	<b>\$3,186,854</b>	<b>-62%</b>	<b>-8%</b>	<b>-4%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$74,595	\$0	\$0	\$0	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Boone Township (6460)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26492 2007 Account Code - Social Security	\$351,553	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$25,669	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$851,465	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$48	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$96,706	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,400,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>