

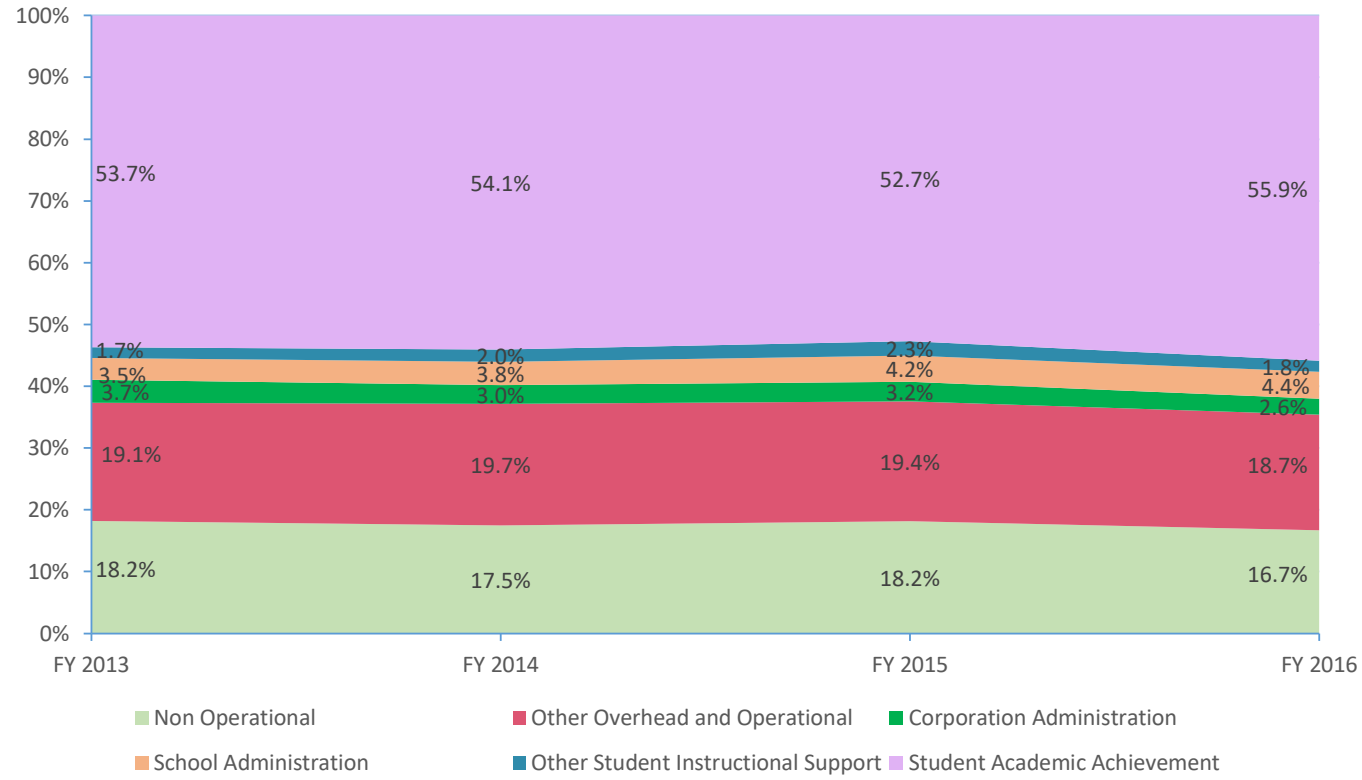
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
M S D Lawrence Township (5330)**

| Instructional Expenditures    |                      |              |                      |              |                     |              |                      |              |                      |              |                      |              |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| Expenditure Type              | FY 2006 <sup>1</sup> |              | FY 2009 <sup>2</sup> |              | FY 2013             |              | FY 2014              |              | FY 2015              |              | FY 2016              |              |
|                               | Amount               | % of Total   | Amount               | % of Total   | Amount              | % of Total   | Amount               | % of Total   | Amount               | % of Total   | Amount               | % of Total   |
| Student Academic Achievement  | \$101,161,762        | 53.8%        | \$95,328,303         | 47.6%        | \$90,178,593        | 53.7%        | \$90,557,435         | 54.1%        | \$90,096,422         | 52.7%        | \$102,822,868        | 55.9%        |
| Student Instructional Support | \$9,061,226          | 4.8%         | \$10,639,303         | 5.3%         | \$8,851,550         | 5.3%         | \$9,651,123          | 5.8%         | \$11,233,904         | 6.6%         | \$11,309,078         | 6.1%         |
| <b>Total</b>                  | <b>\$110,222,988</b> | <b>58.6%</b> | <b>\$105,967,606</b> | <b>52.9%</b> | <b>\$99,030,143</b> | <b>58.9%</b> | <b>\$100,208,559</b> | <b>59.8%</b> | <b>\$101,330,326</b> | <b>59.3%</b> | <b>\$114,131,946</b> | <b>62.0%</b> |

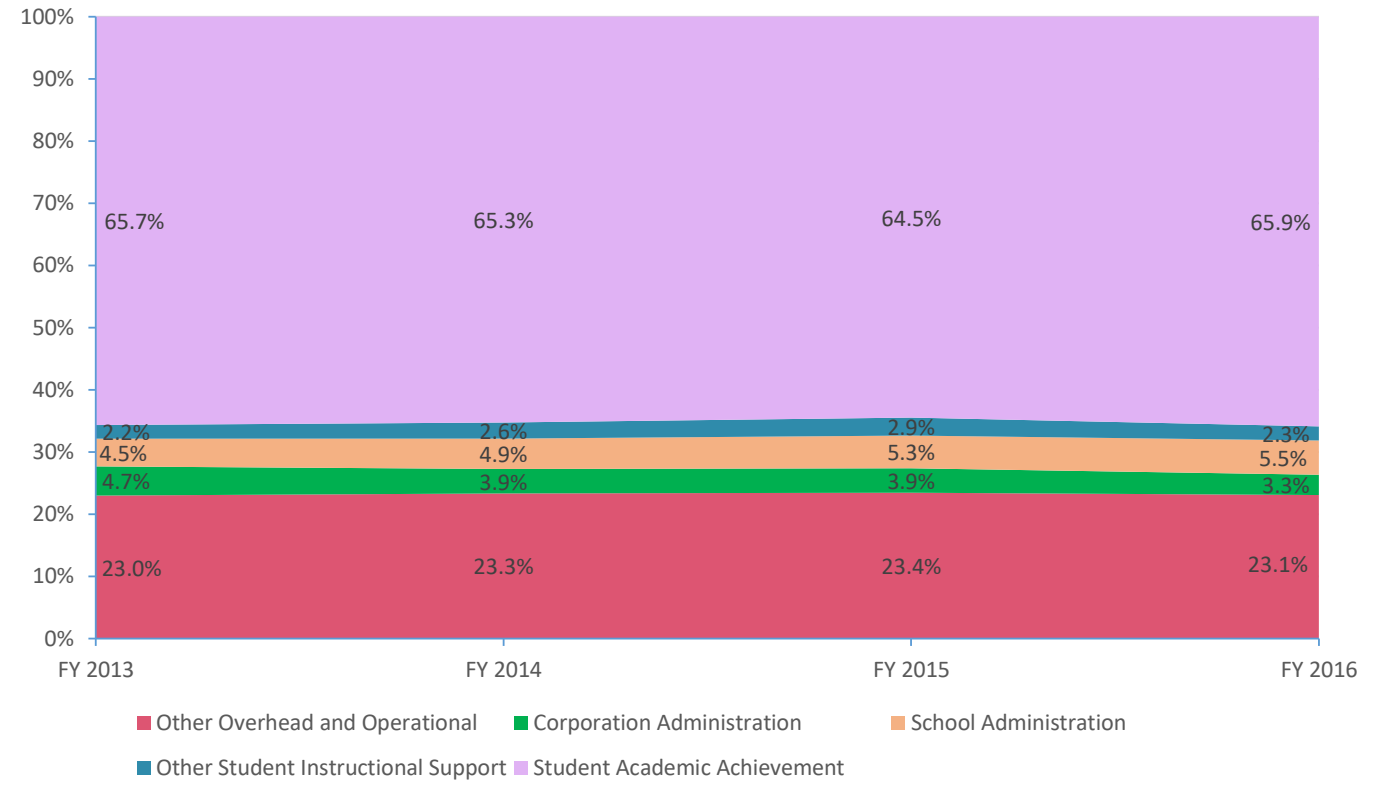
| Non Instructional Expenditures |                      |              |                      |              |                     |              |                     |              |                     |              |                     |              |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| Expenditure Type               | FY 2006 <sup>1</sup> |              | FY 2009 <sup>2</sup> |              | FY 2013             |              | FY 2014             |              | FY 2015             |              | FY 2016             |              |
|                                | Amount               | % of Total   | Amount               | % of Total   | Amount              | % of Total   | Amount              | % of Total   | Amount              | % of Total   | Amount              | % of Total   |
| Overhead and Operational       | \$31,453,180         | 16.7%        | \$42,261,987         | 21.1%        | \$38,383,709        | 22.8%        | \$38,042,989        | 22.7%        | \$38,579,112        | 22.6%        | \$39,195,853        | 21.3%        |
| Non Operational                | \$46,289,524         | 24.6%        | \$52,139,797         | 26.0%        | \$30,577,942        | 18.2%        | \$29,272,736        | 17.5%        | \$31,043,452        | 18.2%        | \$30,719,416        | 16.7%        |
| Not Categorized                | \$0                  | 0.0%         | \$0                  | 0.0%         | \$0                 | 0.0%         | \$0                 | 0.0%         | \$0                 | 0.0%         | \$0                 | 0.0%         |
| <b>Total</b>                   | <b>\$77,742,704</b>  | <b>41.4%</b> | <b>\$94,401,784</b>  | <b>47.1%</b> | <b>\$68,961,651</b> | <b>41.1%</b> | <b>\$67,315,725</b> | <b>40.2%</b> | <b>\$69,622,564</b> | <b>40.7%</b> | <b>\$69,915,270</b> | <b>38.0%</b> |

|                    |                      |                      |                      |                      |                      |                      |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Grand Total</b> | <b>\$187,965,692</b> | <b>\$200,369,390</b> | <b>\$167,991,794</b> | <b>\$167,524,284</b> | <b>\$170,952,889</b> | <b>\$184,047,215</b> |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Lawrence Township (5330)**

| Account                             |   |  |              |              |              |              | Percent Change |          |          |
|-------------------------------------|---|--|--------------|--------------|--------------|--------------|----------------|----------|----------|
|                                     | FY 2006   | FY 2009  | FY 2015      | FY 2016      | 2006 to 2016 | 2009 to 2016 | 2015 to 2016   |          |          |
| <b>Student Academic Achievement</b> |   |  |              |              |              |              |                |          |          |
| 11025                               | Regular Programs                                  | Non Special Education Preschool                              | \$95,552     | \$1,522,753  | \$1,354,449  | \$1,721,013  | 1701.1%        | 13.0%    | 27.1%    |
| 11050                               | Regular Programs                                  | Full Day Kindergarten  | \$586,798    | \$2,597,280  | \$4,113,669  | \$4,569,213  | 678.7%         | 75.9%    | 11.1%    |
| 11100                               | Regular Programs                                  | Elementary   | \$22,902,764 | \$30,197,388 | \$31,925,156 | \$34,213,988 | 49.4%          | 13.3%    | 7.2%     |
| 11200                               | Regular Programs                                  | Middle/Junior High   | \$12,261,355 | \$15,005,237 | \$8,011,376  | \$8,295,996  | -32.3%         | -44.7%   | 3.6%     |
| 11300                               | Regular Programs                                  | High School  | \$14,571,856 | \$19,839,334 | \$15,582,376 | \$16,509,466 | 13.3%          | -16.8%   | 5.9%     |
| 11355                               | Regular Programs                                  | High School - Acad. Honors High Ability Students             | \$0          | \$318,701    | \$1,698,133  | \$1,608,229  | NA             | 404.6%   | -5.3%    |
| 11410                               | Regular Programs                                  | Vocational Education - Agriculture A                         | \$66,745     | \$93,385     | \$0          | \$0          | -100.0%        | -100.0%  | NA       |
| 11430                               | Regular Programs                                  | Vocational Education - Distributive Education                | \$48,914     | \$1,068      | \$1,407      | \$4,700      | -90.4%         | 340.2%   | 234.1%   |
| 11440                               | Regular Programs                                  | Vocational Education - Health Occupations                    | \$45,835     | \$85,449     | \$755,971    | \$591,349    | 1190.2%        | 592.0%   | -21.8%   |
| 11450                               | Regular Programs                                  | Vocational Education - Consumer and Homemaking               | \$0          | \$0          | \$192,831    | \$192,936    | NA             | NA       | 0.1%     |
| 11460                               | Regular Programs                                  | Vocational Education - Occupational Home Economics           | \$116,353    | \$137,066    | \$353,190    | \$397,072    | 241.3%         | 189.7%   | 12.4%    |
| 11470                               | Regular Programs                                  | Vocational Education - Business Education                    | \$3,043      | \$1,679      | \$248,492    | \$175,475    | 5666.5%        | 10349.7% | -29.4%   |
| 11480                               | Regular Programs                                  | Vocational Education - Industrial Education A                | \$343,866    | \$468,630    | \$205,684    | \$95,461     | -72.2%         | -79.6%   | -53.6%   |
| 11490                               | Regular Programs                                  | Vocational Education - Industrial Education B                | \$31,569     | \$25,118     | \$18,426     | \$31,434     | -0.4%          | 25.1%    | 70.6%    |
| 11510                               | Regular Programs                                  | Vocational Education - Cooperative Education                 | \$189,573    | \$166,448    | \$188,264    | \$199,238    | 5.1%           | 19.7%    | 5.8%     |
| 11590                               | Regular Programs                                  | Vocational Education - Other Vocational Ed. Programs         | \$388,547    | \$426,757    | \$865,005    | \$894,042    | 130.1%         | 109.5%   | 3.4%     |
| 11610                               | Regular Programs                                  | Alternative Education Programs - Elementary                  | \$0          | \$0          | \$46,188     | \$58,828     | NA             | NA       | 27.4%    |
| 11620                               | Regular Programs                                  | Alternative Education Programs - Middle/Junior High School   | \$321,008    | \$294,752    | \$170,152    | \$192,605    | -40.0%         | -34.7%   | 13.2%    |
| 11630                               | Regular Programs                                  | Alternative Education Programs - High School                 | \$48,660     | \$49,379     | \$624,121    | \$711,158    | 1361.5%        | 1340.2%  | 13.9%    |
| 12110                               | Special Programs                                  | Gifted and Talented - Gifted And Talented                    | \$411,816    | \$492,307    | \$382,255    | \$313,052    | -24.0%         | -36.4%   | -18.1%   |
| 12210                               | Special Programs                                  | Mental Disabilities - Mild Mental Disabilities               | \$219,765    | \$420,333    | \$1,129,591  | \$1,203,422  | 447.6%         | 186.3%   | 6.5%     |
| 12220                               | Special Programs                                  | Mental Disabilities - Moderate Mental Disabilities           | \$21,637     | \$4,372      | \$0          | \$0          | -100.0%        | -100.0%  | NA       |
| 12230                               | Special Programs                                  | Mental Disabilities - Severe Mental Disabilities             | \$943,289    | \$1,583,725  | \$1,147,511  | \$1,233,842  | 30.8%          | -22.1%   | 7.5%     |
| 12310                               | Special Programs                                  | Physical Impairment - Orthopedic Impairment                  | \$68,285     | \$0          | \$0          | \$0          | -100.0%        | NA       | NA       |
| 12340                               | Special Programs                                  | Physical Impairment - Hearing Impairment                     | \$125,787    | \$148,850    | \$68,686     | \$50,847     | -59.6%         | -65.8%   | -26.0%   |
| 12350                               | Special Programs                                  | Physical Impairment - Homebound                              | \$285,811    | \$261,801    | \$0          | \$0          | -100.0%        | -100.0%  | NA       |
| 12410                               | Special Programs                                  | Emotional Disabilities - Full Time                           | \$692,031    | \$1,326,364  | \$401,360    | \$818,157    | 18.2%          | -38.3%   | 103.8%   |
| 12420                               | Special Programs                                  | Emotional Disabilities - All Others                          | \$1,516,804  | \$1,964,683  | \$1,556,592  | \$1,626,280  | 7.2%           | -17.2%   | 4.5%     |
| 12510                               | Special Programs                                  | Culturally Different - Communication Disorders               | \$1,420,100  | \$1,780,973  | \$1,134,397  | \$1,172,502  | -17.4%         | -34.2%   | 3.4%     |
| 12520                               | Special Programs                                  | Culturally Different - Compensatory                          | \$245,932    | \$651,372    | \$167,139    | \$293,524    | 19.4%          | -54.9%   | 75.6%    |
| 12610                               | Special Programs                                  | Learning Disability  | \$4,583,042  | \$7,037,735  | \$7,995,143  | \$8,045,770  | 75.6%          | 14.3%    | 0.6%     |
| 12710                               | Special Programs                                  | Equal Opportunity At Risk                                    | \$94,473     | \$80,599     | \$115,072    | \$94,515     | 0.0%           | 17.3%    | -17.9%   |
| 12810                               | Special Programs                                  | Special Education Preschool                                  | \$504,511    | \$629,427    | \$826,982    | \$861,724    | 70.8%          | 36.9%    | 4.2%     |
| 12900                               | Special Programs                                  | Other Special Programs                                       | \$1,565,720  | \$1,630,786  | \$2,514,945  | \$2,253,540  | 43.9%          | 38.2%    | -10.4%   |
| 13100                               | Adult/Continuing Education Programs               | Instruction  | \$12,136     | \$8,574      | \$0          | \$0          | -100.0%        | -100.0%  | NA       |
| 13600                               | Adult/Continuing Education Programs               | Special Interest Programs                                    | \$0          | \$0          | \$7,320      | \$0          | NA             | NA       | -100.0%  |
| 13900                               | Adult/Continuing Education Programs               | Other Adult/Continuing Ed. Program                           | \$317,050    | \$302,456    | \$0          | \$0          | -100.0%        | -100.0%  | NA       |
| 14100                               | Summer School Programs                            | Elementary   | \$57,954     | \$148,469    | \$352        | \$51,454     | -11.2%         | -65.3%   | 14514.0% |
| 14200                               | Summer School Programs                            | Middle/Junior High School                                    | \$46,082     | \$92,913     | \$0          | \$0          | -100.0%        | -100.0%  | NA       |
| 14300                               | Summer School Programs                            | High School  | \$426,908    | \$338,387    | \$196,548    | \$268,188    | -37.2%         | -20.7%   | 36.4%    |
| 15100                               | Enrichment Programs                               | Non-Credit   | \$0          | \$12,905     | \$0          | \$0          | NA             | -100.0%  | NA       |
| 16100                               | Remediation                                       | Remediation Testing  | \$361,340    | \$265,090    | \$264,072    | \$494,452    | 36.8%          | 86.5%    | 87.2%    |
| 17600                               | Payments to Other Governmental Units Within State | Joint Services and Supply - Other                            | \$0          | \$72,545     | \$0          | \$0          | NA             | -100.0%  | NA       |
| 22110                               | Instruction                                       | Imp. of Instruction - Service Area Direction                 | \$111,924    | \$109,214    | \$0          | \$8,121      | -92.7%         | -92.6%   | NA       |
| 22120                               | Instruction                                       | Imp. of Instruction - Instruction and Curriculum Dev.        | \$256,427    | \$908,460    | \$810,247    | \$840,808    | 227.9%         | -7.4%    | 3.8%     |
| 22130                               | Instruction                                       | Imp. of Instruction - Instructional Staff Training           | \$275,072    | \$163,768    | \$497,071    | \$316,612    | 15.1%          | 93.3%    | -36.3%   |
| 22190                               | Instruction                                       | Imp. of Instruction - Other Imp. of Instruct. Services       | \$1,335,894  | \$171,490    | \$37,564     | \$105,901    | -92.1%         | -38.2%   | 181.9%   |
| 22210                               | Instruction                                       | Library/Media Services - Service Area Direction              | \$23,581     | \$9,548      | \$0          | \$0          | -100.0%        | -100.0%  | NA       |
| 22220                               | Instruction                                       | Library/Media Services - School Library                      | \$932,156    | \$1,058,246  | \$531,041    | \$922,572    | -1.0%          | -12.8%   | 73.7%    |
| 22230                               | Instruction                                       | Library/Media Services - Audiovisual                         | \$17,053     | \$21,155     | \$0          | \$1,491      | -91.3%         | -92.9%   | NA       |
| 22250                               | Instruction                                       | Library/Media Services - Computer Assisted Instruc. Services | \$0          | \$0          | \$281,038    | \$3,261,856  | NA             | NA       | 1060.6%  |
| 22290                               | Instruction                                       | Library/Media Services - Other Educational Media Services    | \$0          | \$0          | \$31         | \$27,153     | NA             | NA       | 87377.5% |
| 22360                               | Instruction                                       | Instruc. Related Tech. - Network Support                     | \$1,801,968  | \$0          | \$2,136,600  | \$6,502,205  | 260.8%         | NA       | 204.3%   |
| 22900                               | Instruction                                       | Other Support Service - Instruct. Staff                      | \$0          | \$81,758     | \$517,094    | \$425,180    | NA             | 420.0%   | -17.8%   |

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Lawrence Township (5330)**

| Account                                    |   |   | FY 2006             | FY 2009             | FY 2015             | FY 2016              | Percent Change |              |              |
|--|---|---|---------------------|---------------------|---------------------|----------------------|----------------|--------------|--------------|
|  |   |   |                     |                     |                     |                      | 2006 to 2016   | 2009 to 2016 | 2015 to 2016 |
| 25520                                      | Central Services                            | Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs   | \$1,056,044         | \$823,496           | \$1,022,882         | \$1,167,499          | 10.6%          | 41.8%        | 14.1%        |
| 25540                                      | Central Services                            | Textbks. for Rent/Resale - Other Textbook Rental Service    | \$1,990,314         | \$1,493,748         | \$0                 | \$0                  | -100.0%        | -100.0%      | NA           |
| 25560                                      | Central Services                            | Textbks. for Rent/Resale - Public Information Services      | \$4,408             | \$2,332             | \$0                 | \$0                  | -100.0%        | -100.0%      | NA           |
| 26497                                      | Category not Specified                      | Teachers Retir. Fund - 07 Acct. Code                        | \$4,140,332         | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| <b>Student Academic Achievement Total</b>  |   |   | <b>\$77,888,082</b> | <b>\$95,328,303</b> | <b>\$90,096,422</b> | <b>\$102,822,868</b> | <b>32.0%</b>   | <b>7.9%</b>  | <b>14.1%</b> |
| <b>Student Instructional Support</b>       |   |   |                     |                     |                     |                      |                |              |              |
| 21110                                      | Students                                    | Attend. & Social Work Serv. - Service Area Direction        | \$196,388           | \$281,710           | \$722,784           | \$386,956            | 97.0%          | 37.4%        | -46.5%       |
| 21130                                      | Students                                    | Attend. & Social Work Serv. - Social Work Services          | \$48,827            | \$7,027             | \$37,924            | \$10,473             | -78.6%         | 49.0%        | -72.4%       |
| 21220                                      | Students                                    | Guidance Services - Counseling Services                     | \$1,216,712         | \$1,376,084         | \$1,661,901         | \$1,687,476          | 38.7%          | 22.6%        | 1.5%         |
| 21240                                      | Students                                    | Guidance Services - Information Services                    | \$5,025             | \$2,963             | \$0                 | \$0                  | -100.0%        | -100.0%      | NA           |
| 21250                                      | Students                                    | Guidance Services - Records Maintenance                     | \$1,200             | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 21290                                      | Students                                    | Guidance Services - Other Guidance Services                 | \$90,153            | \$89,952            | \$0                 | \$0                  | -100.0%        | -100.0%      | NA           |
| 21310                                      | Students                                    | Health Services - Service Area Direction                    | \$2,829             | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 21320                                      | Students                                    | Health Services - Medical Services                          | \$970               | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 21330                                      | Students                                    | Health Services - Dental Services                           | \$6,104             | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 21340                                      | Students                                    | Health Services - Nurse Services                            | \$394,489           | \$953,578           | \$82,617            | \$90,312             | -77.1%         | -90.5%       | 9.3%         |
| 21390                                      | Students                                    | Health Services - Other Health Services                     | \$5,082             | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 21410                                      | Students                                    | Psychological Services - Service Area Direction             | \$390,241           | \$691,718           | \$682,703           | \$346,480            | -11.2%         | -49.9%       | -49.2%       |
| 21430                                      | Students                                    | Psychological Services - Psychological Counseling           | \$43,578            | \$2,541             | \$0                 | \$0                  | -100.0%        | -100.0%      | NA           |
| 21490                                      | Students                                    | Psychological Services - Other Psychological Services       | \$63,536            | \$0                 | \$0                 | \$2,166              | -96.6%         | NA           | NA           |
| 21520                                      | Students                                    | Speech Path. & Audio. Serv. - Speech Pathology Services     | \$420               | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 21810                                      | Students                                    | Special Ed. Administration - Service Area Direction         | \$217,307           | \$381,835           | \$466,927           | \$529,451            | 143.6%         | 38.7%        | 13.4%        |
| 21990                                      | Students                                    | Other Support Services Students - Other Student Services    | \$0                 | \$3,540             | \$325,546           | \$244,663            | NA             | 6811.5%      | -24.8%       |
| 24100                                      | School Administration                       | Office of The Principal                                     | \$4,060,642         | \$6,848,355         | \$7,253,502         | \$8,011,101          | 97.3%          | 17.0%        | 10.4%        |
| 24900                                      | School Administration                       | Other Support Services - School Admin.                      | \$20,550            | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| <b>Student Instructional Support Total</b> |   |   | <b>\$6,764,052</b>  | <b>\$10,639,303</b> | <b>\$11,233,904</b> | <b>\$11,309,078</b>  | <b>67.2%</b>   | <b>6.3%</b>  | <b>0.7%</b>  |
| <b>Overhead and Operational</b>            |   |   |                     |                     |                     |                      |                |              |              |
| 23120                                      | General Administration                      | Board of Education - Service Area Assistants                | \$46,960            | \$33,486            | \$72,536            | \$46,546             | -0.9%          | 39.0%        | -35.8%       |
| 23150                                      | General Administration                      | Board of Education - Legal Services                         | \$212,046           | \$182,510           | \$464,816           | \$456,484            | 115.3%         | 150.1%       | -1.8%        |
| 23160                                      | General Administration                      | Board of Education - Promotion Expenses                     | \$1,995             | \$11,445            | \$13,340            | \$15,000             | 652.0%         | 31.1%        | 12.4%        |
| 23190                                      | General Administration                      | Board of Education - Other Governing Body Services          | \$6,065             | \$6,896             | \$24,912            | \$36,521             | 502.2%         | 429.6%       | 46.6%        |
| 23210                                      | General Administration                      | Executive Administration - Office of The Superintendent     | \$958,859           | \$1,216,047         | \$1,700,737         | \$1,730,832          | 80.5%          | 42.3%        | 1.8%         |
| 23220                                      | General Administration                      | Executive Administration - Community Relations              | \$0                 | \$0                 | \$116,770           | \$262,572            | NA             | NA           | 124.9%       |
| 23290                                      | General Administration                      | Executive Administration - Other Executive Admin. Services  | \$113,488           | \$95,964            | \$46,931            | \$68,622             | -39.5%         | -28.5%       | 46.2%        |
| 25110                                      | Central Services                            | Fiscal Services - Office of The Business Manager            | \$779,869           | \$1,035,092         | \$1,012,308         | \$608,783            | -21.9%         | -41.2%       | -39.9%       |
| 25150                                      | Central Services                            | Fiscal Services - Payroll Services                          | \$0                 | \$0                 | \$61,335            | \$204,624            | NA             | NA           | 233.6%       |
| 25191                                      | Central Services                            | Fiscal Services - Other - Refund of Revenue                 | \$208,182           | \$224,286           | \$194,222           | \$147,593            | -29.1%         | -34.2%       | -24.0%       |
| 25195                                      | Central Services                            | Fiscal Services - Other - Bank Account Service Charge       | \$1,986             | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 25196                                      | Central Services                            | Fiscal Services - Other - Cash Change                       | \$2,919             | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 25230                                      | Central Services                            | Purch., Warehous., & Dist. Serv. - Warehousing & Dist.      | \$178,621           | \$999               | \$4,568             | \$4,855              | -97.3%         | 385.8%       | 6.3%         |
| 25400                                      | Central Services                            | Planning, Research, Dev. and Evaluation                     | \$54,526            | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 25720                                      | Central Services                            | Personnel Services - Recruitment and Placement              | \$0                 | \$16,817            | \$49,177            | \$78,174             | NA             | 364.9%       | 59.0%        |
| 25730                                      | Central Services                            | Personnel Services - Personnel Services                     | \$0                 | \$5,898,793         | \$460,533           | \$859,232            | NA             | -85.4%       | 86.6%        |
| 25740                                      | Central Services                            | Personnel Services - Noninstructional Personnel Training    | \$0                 | \$0                 | \$5,131             | \$9,027              | NA             | NA           | 75.9%        |
| 25750                                      | Central Services                            | Personnel Services - Health Services                        | \$315               | \$18,021            | \$0                 | \$51                 | -83.8%         | -99.7%       | NA           |
| 25790                                      | Central Services                            | Personnel Services - Other Personnel Services               | \$0                 | \$438,029           | \$210,456           | \$223,211            | NA             | -49.0%       | 6.1%         |
| 25850                                      | Central Services                            | Admin. Tech. Services - Network Support                     | \$0                 | \$0                 | \$976,607           | \$0                  | NA             | NA           | -100.0%      |
| 25910                                      | Central Services                            | Other Supp. Serv. Cent. Serv. - Judgments                   | \$210,000           | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 25990                                      | Central Services                            | Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central | \$497               | \$0                 | \$0                 | \$0                  | -100.0%        | NA           | NA           |
| 26100                                      | Operation and Maintenance of Plant Services | Service Area Direction                                      | \$185,740           | \$287,774           | \$321,408           | \$490,020            | 163.8%         | 70.3%        | 52.5%        |
| 26200                                      | Operation and Maintenance of Plant Services | Maintenance of Buildings                                    | \$7,939,779         | \$11,192,049        | \$10,610,944        | \$10,380,033         | 30.7%          | -7.3%        | -2.2%        |
| 26400                                      | Operation and Maintenance of Plant Services | Maintenance of Equipment                                    | \$1,700,449         | \$2,375,529         | \$2,503,945         | \$3,280,475          | 92.9%          | 38.1%        | 31.0%        |

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Lawrence Township (5330)**

| Account                               |  |   | FY 2006             | FY 2009             | FY 2015             | FY 2016             | Percent Change |               |              |
|---------------------------------------|--|---|---------------------|---------------------|---------------------|---------------------|----------------|---------------|--------------|
|                                       |  |   |                     |                     |                     |                     | 2006 to 2016   | 2009 to 2016  | 2015 to 2016 |
| 26495                                 | Category not Specified                             | Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code | \$3,648             | \$0                 | \$0                 | \$0                 | -100.0%        | NA            | NA           |
| 26499                                 | Category not Specified                             | Other - 2007 Account Code                                 | \$532,232           | \$0                 | \$0                 | \$0                 | -100.0%        | NA            | NA           |
| 26500                                 | Operation and Maintenance of Plant Services        | Vehicle Maintenance (not buses)                           | \$10,116            | \$15,290            | \$0                 | \$96,677            | 855.7%         | 532.3%        | NA           |
| 26600                                 | Operation and Maintenance of Plant Services        | Security Services   | \$360,620           | \$801,122           | \$907,288           | \$1,141,402         | 216.5%         | 42.5%         | 25.8%        |
| 26700                                 | Operation and Maintenance of Plant Services        | Insurance   | \$763,905           | \$639,434           | \$851,525           | \$983,349           | 28.7%          | 53.8%         | 15.5%        |
| 27010                                 | Student Transportation                             | Service Area Direction                                    | \$394,002           | \$511,912           | \$544,075           | \$647,146           | 64.2%          | 26.4%         | 18.9%        |
| 27100                                 | Student Transportation                             | Vehicle Operation   | \$4,711,986         | \$6,357,558         | \$5,517,737         | \$5,685,578         | 20.7%          | -10.6%        | 3.0%         |
| 27200                                 | Student Transportation                             | Monitoring Services                                       | \$72,101            | \$437,892           | \$569,800           | \$569,450           | 689.8%         | 30.0%         | -0.1%        |
| 27300                                 | Student Transportation                             | Vehicle Servicing and Maintenance                         | \$1,787,762         | \$2,240,395         | \$2,386,337         | \$2,038,295         | 14.0%          | -9.0%         | -14.6%       |
| 27400                                 | Student Transportation                             | Purchase of School Buses                                  | \$57,706            | \$1,501,896         | \$866,184           | \$410,000           | 610.5%         | -72.7%        | -52.7%       |
| 27500                                 | Student Transportation                             | Insurance on Buses  | \$154,443           | \$185,975           | \$229,089           | \$223,285           | 44.6%          | 20.1%         | -2.5%        |
| 27700                                 | Student Transportation                             | Contracted Transportation Services                        | \$10,000            | \$65,577            | \$12,874            | \$125,274           | 1152.7%        | 91.0%         | 873.1%       |
| 27900                                 | Student Transportation                             | Other Student Transportation Services                     | \$22,912            | \$88,824            | \$118,552           | \$93,684            | 308.9%         | 5.5%          | -21.0%       |
| 31100                                 | Food Services Operations                           | Service Area Direction                                    | \$618,049           | \$1,125,186         | \$905,110           | \$858,790           | 39.0%          | -23.7%        | -5.1%        |
| 31200                                 | Food Services Operations                           | Food Preparation and Dispensing                           | \$1,207,340         | \$1,690,634         | \$2,435,264         | \$2,470,985         | 104.7%         | 46.2%         | 1.5%         |
| 31300                                 | Food Services Operations                           | Food Delivery   | \$2,674,449         | \$3,347,887         | \$4,058,813         | \$4,246,474         | 58.8%          | 26.8%         | 4.6%         |
| 31400                                 | Food Services Operations                           | Food Purchases  | \$1,235             | \$0                 | \$0                 | \$0                 | -100.0%        | NA            | NA           |
| 31900                                 | Food Services Operations                           | Other Food Services                                       | \$596,787           | \$218,669           | \$325,788           | \$702,807           | 17.8%          | 221.4%        | 115.7%       |
| <b>Overhead and Operational Total</b> |  |   | <b>\$26,581,590</b> | <b>\$42,261,987</b> | <b>\$38,579,112</b> | <b>\$39,195,853</b> | <b>47.5%</b>   | <b>-7.3%</b>  | <b>1.6%</b>  |
| <b>Non Operational</b>                |  |   |                     |                     |                     |                     |                |               |              |
| 33100                                 | Community Service Operations                       | Direction of Community Services                           | \$10,872            | \$148,440           | \$31,877            | \$125,113           | 1050.8%        | -15.7%        | 292.5%       |
| 33200                                 | Category not Specified                             | Community Recreation                                      | \$4,200             | \$0                 | \$0                 | \$0                 | -100.0%        | NA            | NA           |
| 33400                                 | Category not Specified                             | Athletic Coaches  | \$297,222           | \$447,162           | \$375,007           | \$610,856           | 105.5%         | 36.6%         | 62.9%        |
| 33910                                 | Other Community Services                           | High School Band Uniforms                                 | \$0                 | \$0                 | \$36,890            | \$0                 | NA             | NA            | -100.0%      |
| 33990                                 | Other Community Services                           | Other   | \$316,841           | \$335,821           | \$323,241           | \$282,360           | -10.9%         | -15.9%        | -12.6%       |
| 41000                                 | Category not Specified                             | Land Acquisition and Development                          | \$0                 | \$0                 | \$311,310           | \$4,678             | NA             | NA            | -98.5%       |
| 43000                                 | Category not Specified                             | Professional Services                                     | \$255,249           | \$288,573           | \$93,717            | \$81,719            | -68.0%         | -71.7%        | -12.8%       |
| 45100                                 | Building Acquisition, Construction and Improvement | Building Acquisition, Const. and Improv.                  | \$21,878,353        | \$20,164,640        | \$5,611,805         | \$6,586,519         | -69.9%         | -67.3%        | 17.4%        |
| 45200                                 | Building Acquisition, Construction and Improvement | Energy Savings Contracts                                  | \$442,612           | \$0                 | \$0                 | \$0                 | -100.0%        | NA            | NA           |
| 45300                                 | Building Acquisition, Construction and Improvement | Skilled Craft Employees                                   | \$1,195,524         | \$1,244,307         | \$1,187,763         | \$1,200,084         | 0.4%           | -3.6%         | 1.0%         |
| 46000                                 | Category not Specified                             | Purchase of Moveable Equipment                            | \$0                 | \$0                 | \$333,463           | \$956,540           | NA             | NA            | 186.9%       |
| 47000                                 | Category not Specified                             | Purchase of Mobile or Fixed Equipment                     | \$2,527,247         | \$6,004,342         | \$2,985,871         | \$733,491           | -71.0%         | -87.8%        | -75.4%       |
| 49000                                 | Category not Specified                             | Other Facilities Acq. and Construction                    | \$79,434            | \$0                 | \$0                 | \$0                 | -100.0%        | NA            | NA           |
| 51100                                 | Principal on Debt                                  | Bonds   | \$1,556,969         | \$990,000           | \$4,140,000         | \$4,350,000         | 179.4%         | 339.4%        | 5.1%         |
| 52100                                 | Interest on Debt                                   | Bonds   | \$863,079           | \$1,401,842         | \$998,791           | \$1,046,980         | 21.3%          | -25.3%        | 4.8%         |
| 52200                                 | Interest on Debt                                   | Temporary Loans   | \$551,133           | \$1,034,108         | \$23,307            | \$19,906            | -96.4%         | -98.1%        | -14.6%       |
| 52600                                 | Interest on Debt                                   | Other DLGF Approved Debt                                  | \$118,208           | \$9,739             | \$74,134            | \$148,244           | 25.4%          | 1422.2%       | 100.0%       |
| 53100                                 | Lease Rental                                       | Buildings-Principal                                       | \$13,727,254        | \$19,140,965        | \$12,141,000        | \$12,014,500        | -12.5%         | -37.2%        | -1.0%        |
| 54200                                 | Advancements and Obligations                       | Common School Fund - Principal                            | \$1,512,213         | \$906,611           | \$2,344,276         | \$2,531,913         | 67.4%          | 179.3%        | 8.0%         |
| 59100                                 | Other Debt Services Obligations                    | Registrars Fee  | \$12,932            | \$2,733             | \$5,025             | \$8,290             | -35.9%         | 203.3%        | 65.0%        |
| 60700                                 | Category not Specified                             | Scholarships  | \$8,500             | \$20,513            | \$25,975            | \$18,224            | 114.4%         | -11.2%        | -29.8%       |
| <b>Non Operational Total</b>          |  |   | <b>\$45,357,841</b> | <b>\$52,139,797</b> | <b>\$31,043,452</b> | <b>\$30,719,416</b> | <b>-32.3%</b>  | <b>-41.1%</b> | <b>-1.0%</b> |
| <b>Prorated by Fund</b>               |  |   |                     |                     |                     |                     |                |               |              |
| 26491 - SAA                           | NA   | PERF - 2007 Account Code                                  | \$864,729           | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26491 - SIS                           | NA   | PERF - 2007 Account Code                                  | \$80,606            | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26491 - O&O                           | NA   | PERF - 2007 Account Code                                  | \$611,589           | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26491 - NO                            | NA   | PERF - 2007 Account Code                                  | \$126,957           | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26492 - SAA                           | NA   | Social Security - 2007 Account Code                       | \$4,697,946         | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26492 - SIS                           | NA   | Social Security - 2007 Account Code                       | \$471,637           | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26492 - O&O                           | NA   | Social Security - 2007 Account Code                       | \$970,655           | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26492 - NO                            | NA   | Social Security - 2007 Account Code                       | \$162,488           | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |
| 26493 - SAA                           | NA   | Workman's Compensation - 2007 Account Code                | \$361,763           | \$0                 | \$0                 | \$0                 | NA             | NA            | NA           |

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Lawrence Township (5330)**

| Account   | FY 2006             | FY 2009    | FY 2015    | FY 2016    | Percent Change |              |              |
|---|---------------------|------------|------------|------------|----------------|--------------|--------------|
|   |                     |            |            |            | 2006 to 2016   | 2009 to 2016 | 2015 to 2016 |
| 26493 - SIS NA Workman's Compensation - 2007 Account Code           | \$40,014            | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26493 - O&O NA Workman's Compensation - 2007 Account Code           | \$36,129            | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26493 - NO NA Workman's Compensation - 2007 Account Code            | \$1,947             | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26494 - SAA NA Group Insurance - 2007 Account Code                  | \$15,604,665        | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26494 - SIS NA Group Insurance - 2007 Account Code                  | \$1,575,214         | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26494 - O&O NA Group Insurance - 2007 Account Code                  | \$3,119,022         | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26494 - NO NA Group Insurance - 2007 Account Code                   | \$619,945           | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26496 - SAA NA Unemployment Compensation - 2007 Account Code        | \$66,647            | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26496 - SIS NA Unemployment Compensation - 2007 Account Code        | \$7,325             | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26496 - O&O NA Unemployment Compensation - 2007 Account Code        | \$18,524            | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26496 - NO NA Unemployment Compensation - 2007 Account Code         | \$356               | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code | \$1,677,929         | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code | \$122,379           | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code | \$115,672           | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| 26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code  | \$19,990            | \$0        | \$0        | \$0        | NA             | NA           | NA           |
| <b>Prorated by Fund Total</b>                                       | <b>\$31,374,127</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>NA</b>      | <b>NA</b>    | <b>NA</b>    |