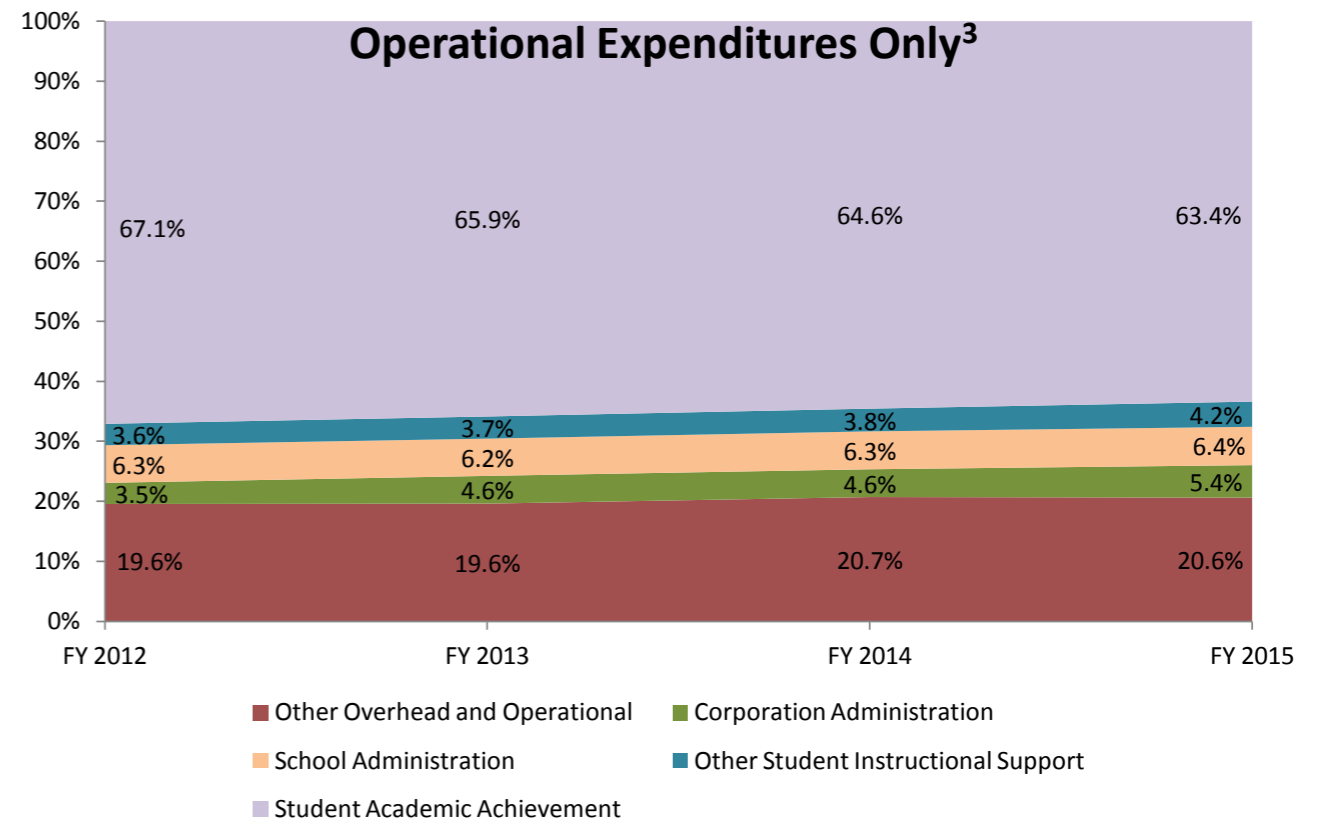
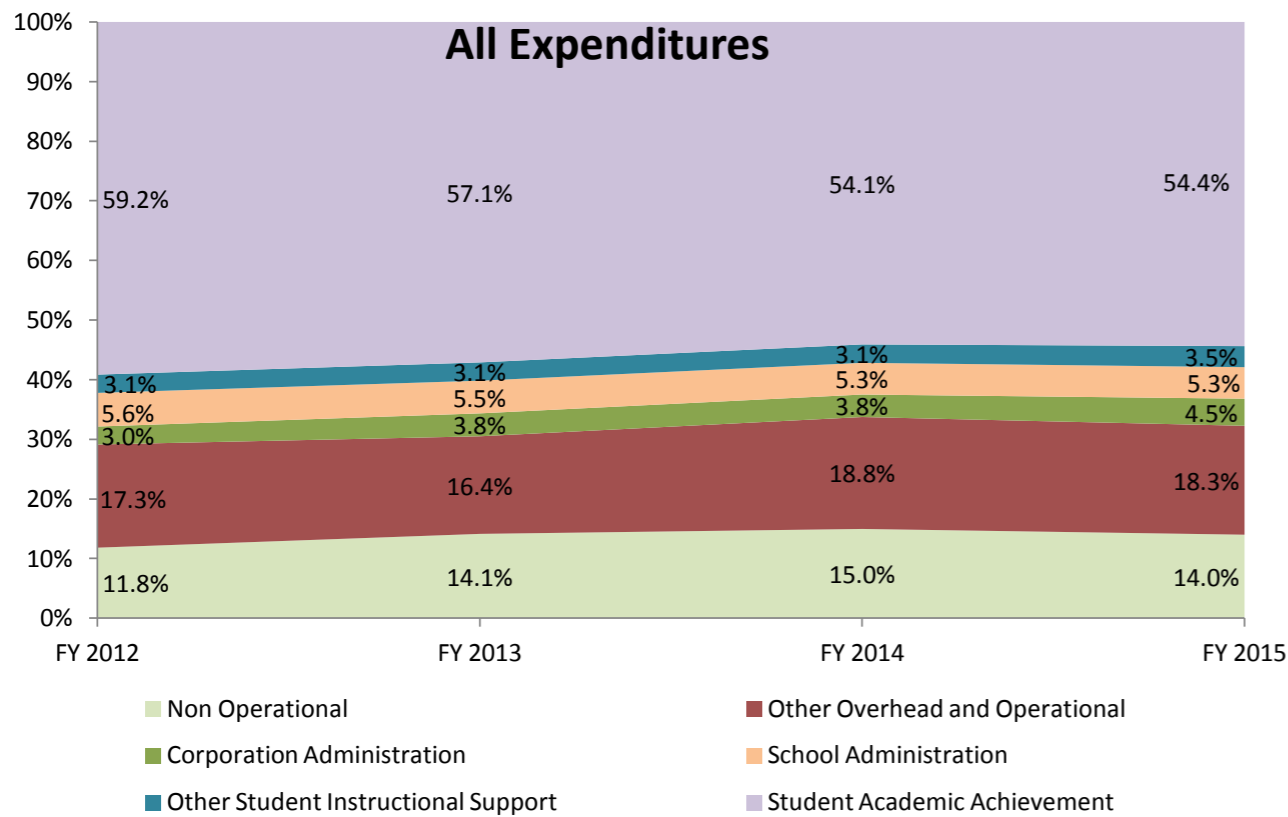


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Washington Township (5370)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$73,568,832	59.3%	\$63,863,904	55.1%	\$69,362,787	59.2%	\$72,143,791	57.1%	\$69,584,293	54.1%	\$69,956,887	54.4%
Student Instructional Support	\$9,112,692	7.3%	\$10,483,189	9.0%	\$10,214,637	8.7%	\$10,801,045	8.5%	\$10,815,486	8.4%	\$11,342,506	8.8%
Total	\$82,681,524	66.7%	\$74,347,093	64.1%	\$79,577,425	67.9%	\$82,944,836	65.7%	\$80,399,779	62.5%	\$81,299,393	63.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$27,153,853	21.9%	\$25,437,710	21.9%	\$23,819,388	20.3%	\$25,538,162	20.2%	\$29,006,190	22.5%	\$29,361,180	22.8%
Non Operational	\$14,182,766	11.4%	\$16,118,375	13.9%	\$13,861,692	11.8%	\$17,852,099	14.1%	\$19,247,894	15.0%	\$18,003,023	14.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$41,336,619	33.3%	\$41,556,085	35.9%	\$37,681,080	32.1%	\$43,390,261	34.3%	\$48,254,084	37.5%	\$47,364,203	36.8%

Grand Total	\$124,018,143	\$115,903,178	\$117,258,505	\$126,335,097	\$128,653,863	\$128,663,596
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Washington Township (5370)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs	Full Day Kindergarten	\$917,412	\$1,116,563	\$3,991,348	\$2,538,590	176.7%	127.4%	-36.4%
11100 Regular Programs	Elementary	\$13,520,673	\$16,857,786	\$17,298,876	\$17,543,128	29.8%	4.1%	1.4%
11200 Regular Programs	Middle/Junior High	\$7,239,771	\$9,994,358	\$10,310,306	\$10,408,163	43.8%	4.1%	0.9%
11300 Regular Programs	High School	\$9,216,017	\$12,667,707	\$12,847,365	\$13,226,222	43.5%	4.4%	2.9%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$350,510	\$186,420	\$217,696	NA	-37.9%	16.8%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$461	\$853	\$810	NA	75.9%	-5.0%
11430 Regular Programs	Vocational Education - Distributive Education	\$192,172	\$296,728	\$297,925	\$344,347	79.2%	16.0%	15.6%
11440 Regular Programs	Vocational Education - Health Occupations	\$312,400	\$479,595	\$558,645	\$604,272	93.4%	26.0%	8.2%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$209,626	\$309,892	\$517,307	\$490,530	134.0%	58.3%	-5.2%
11470 Regular Programs	Vocational Education - Business Education	\$159,905	\$375,367	\$346,273	\$254,387	59.1%	-32.2%	-26.5%
11480 Regular Programs	Vocational Education - Industrial Education A	\$534,010	\$809,995	\$814,450	\$357,093	-33.1%	-55.9%	-56.2%
11490 Regular Programs	Vocational Education - Industrial Education B	\$60,986	\$103,990	\$39,131	\$486,270	697.3%	367.6%	1142.7%
11510 Regular Programs	Vocational Education - Cooperative Education	\$5,605	\$0	\$0	\$0	NA	NA	NA
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$481,926	\$626,627	\$304,199	\$268,701	-44.2%	-57.1%	-11.7%
11610 Regular Programs	Alternative Education Programs - Elementary	\$128,425	\$171,166	\$214,757	\$226,907	76.7%	32.6%	5.7%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$275,592	\$240,054	\$253,859	\$223,323	-19.0%	-7.0%	-12.0%
11630 Regular Programs	Alternative Education Programs - High School	\$157,031	\$194,961	\$230,717	\$210,029	33.7%	7.7%	-9.0%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$10,605	\$660,625	\$800,466	\$980,776	9148.1%	48.5%	22.5%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$233,998	\$217,640	NA	NA	-7.0%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$703,720	\$1,475,467	\$694,589	\$771,490	9.6%	-47.7%	11.1%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$763,525	\$731,194	\$601,376	\$669,095	-12.4%	-8.5%	11.3%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$278,760	\$202,761	\$255,703	\$245,576	-11.9%	21.1%	-4.0%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$168,228	\$180,322	\$414,619	\$470,544	179.7%	160.9%	13.5%
12330 Special Programs	Physical Impairment - Visual Impairment	\$66,849	\$92,726	\$13,784	\$15,167	-77.3%	-83.6%	10.0%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$149,694	\$62,201	\$233,576	\$247,398	65.3%	297.7%	5.9%
12350 Special Programs	Physical Impairment - Homebound	\$154,128	\$168,373	\$210,281	\$218,717	41.9%	29.9%	4.0%
12410 Special Programs	Emotional Disabilities - Full Time	\$587,551	\$730,009	\$446,097	\$412,180	-29.8%	-43.5%	-7.6%
12420 Special Programs	Emotional Disabilities - All Others	\$222,182	\$187,585	\$204,682	\$183,266	-17.5%	-2.3%	-10.5%
12510 Special Programs	Culturally Different - Communication Disorders	\$623,060	\$831,544	\$675,342	\$738,763	18.6%	-11.2%	9.4%
12520 Special Programs	Culturally Different - Compensatory	\$59,021	\$23,867	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$1,556,196	\$2,256,146	\$2,628,939	\$2,728,365	75.3%	20.9%	3.8%
12710 Special Programs	Equal Opportunity At Risk	\$49,552	\$60,064	\$63,213	\$65,356	31.9%	8.8%	3.4%
12810 Special Programs	Special Education Preschool	\$412,144	\$338,583	\$543,704	\$562,783	36.6%	66.2%	3.5%
12900 Special Programs	Other Special Programs	\$1,769,912	\$1,870,357	\$3,440,885	\$3,196,250	80.6%	70.9%	-7.1%
13100 Adult/Cont. Ed. Programs	Instruction	\$321,122	\$526,508	\$795,859	\$920,222	186.6%	74.8%	15.6%
13200 Adult/Cont. Ed. Programs	Advanced Adult Education	\$384,773	\$533,392	\$538,269	\$161,544	-58.0%	-69.7%	-70.0%
13300 Adult/Cont. Ed. Programs	Occupational Programs	\$100,038	\$116,739	\$63,136	\$30,933	-69.1%	-73.5%	-51.0%
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$117,942	\$82,064	\$57,423	\$45,453	-61.5%	-44.6%	-20.8%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$218,456	\$215,975	\$188,144	\$143,111	-34.5%	-33.7%	-23.9%
14100 Summer School Programs	Elementary	\$220,401	\$189,921	\$208,312	\$250,835	13.8%	32.1%	20.4%
14200 Summer School Programs	Middle/Junior High School	\$45,975	\$108,096	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$326,774	\$289,990	\$306,278	\$339,664	3.9%	17.1%	10.9%
16100 Remediation	Remediation Testing	\$281,090	\$385,172	\$369,952	\$407,448	45.0%	5.8%	10.1%
16200 Remediation	Preventive Remediation	\$81,049	\$55,481	\$95,629	\$148,928	83.8%	168.4%	55.7%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$1,321,040	\$1,455,000	\$1,428,000	\$1,465,750	11.0%	0.7%	2.6%
17900 Pay. to Other Gov. Units in State	Other	\$0	\$0	\$2,250	\$37,610	NA	NA	1571.6%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$333,447	\$551,060	\$296,672	\$589,871	76.9%	7.0%	98.8%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$307,449	\$455,306	\$819,444	\$682,486	122.0%	49.9%	-16.7%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$119,937	\$261,879	\$46,673	\$29,729	-75.2%	-88.6%	-36.3%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$460,878	\$350,026	\$411,430	\$545,391	18.3%	55.8%	32.6%
22210 Instruction	Library/Media Services - Service Area Direction	\$4,558	\$0	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$1,053,219	\$1,167,277	\$1,196,530	\$1,248,502	18.5%	7.0%	4.3%
22230 Instruction	Library/Media Services - Audiovisual	\$76,446	\$41,666	\$17,340	\$12,911	-83.1%	-69.0%	-25.5%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$6,692	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Washington Township (5370)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$206,625	\$359,375	\$368,372	\$394,324	90.8%	9.7%	7.0%
22360 Instruction	Instruc. Related Tech. - Network Support	\$0	\$1,003,618	\$1,464,735	\$1,613,732	NA	60.8%	10.2%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$203,656	\$315,558	\$314,018	NA	54.2%	-0.5%
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$22,452	\$42,609	\$38,895	\$54,215	141.5%	27.2%	39.4%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$981,230	\$869,527	\$328,159	\$830,845	-15.3%	-4.4%	153.2%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$131,478	\$542,279	\$560,209	NA	326.1%	3.3%
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$509	\$11,272	\$5,322	NA	946.3%	-52.8%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$2,895,726	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$50,873,999	\$63,863,904	\$69,584,293	\$69,956,887	37.5%	9.5%	0.5%
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$90	\$6,564	\$0	\$0	NA	NA	NA
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$134,044	\$0	\$0	\$0	NA	NA	NA
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$221,409	\$338,542	\$344,284	NA	55.5%	1.7%
21190 Students	Attend. & Social Work Serv. - Other	\$0	\$58,383	\$0	\$0	NA	NA	NA
21210 Students	Guidance Services - Service Area Direction	\$31,879	\$35,395	\$46,386	\$48,467	52.0%	36.9%	4.5%
21220 Students	Guidance Services - Counseling Services	\$1,137,230	\$1,849,334	\$1,561,503	\$1,741,165	53.1%	-5.8%	11.5%
21230 Students	Guidance Services - Appraisal Services	\$50,478	\$16,413	\$7,029	\$16,273	-67.8%	-0.8%	131.5%
21240 Students	Guidance Services - Information Services	\$75,168	\$137,806	\$138,481	\$149,205	98.5%	8.3%	7.7%
21330 Students	Health Services - Dental Services	\$0	\$14	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$405,531	\$461,721	\$532,773	\$747,607	84.4%	61.9%	40.3%
21410 Students	Psychological Services - Service Area Direction	\$21,040	\$15,848	\$18,703	\$13,958	-33.7%	-11.9%	-25.4%
21420 Students	Psychological Services - Psychological Testing	\$246,961	\$347,273	\$479,424	\$660,617	167.5%	90.2%	37.8%
21810 Students	Special Ed. Administration - Service Area Direction	\$158,500	\$240,017	\$294,677	\$581,354	266.8%	142.2%	97.3%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$731,305	\$980,356	\$554,269	\$240,154	-67.2%	-75.5%	-56.7%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$957	NA	NA	NA
24100 School Administration	Office of The Principal	\$2,530,622	\$3,511,741	\$4,131,402	\$3,871,174	53.0%	10.2%	-6.3%
24900 School Administration	Other Support Services - School Admin.	\$1,820,506	\$2,600,915	\$2,712,296	\$2,927,292	60.8%	12.5%	7.9%
Student Instructional Support Total		\$7,343,353	\$10,483,189	\$10,815,486	\$11,342,506	54.5%	8.2%	4.9%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$48,911	\$30,842	\$47,155	\$42,585	-12.9%	38.1%	-9.7%
23150 General Administration	Board of Education - Legal Services	\$55,512	\$157,723	\$65,596	\$72,479	30.6%	-54.0%	10.5%
23160 General Administration	Board of Education - Promotion Expenses	\$4,940	\$15,270	\$44,612	\$30,785	523.2%	101.6%	-31.0%
23190 General Administration	Board of Education - Other Governing Body Services	\$49,273	\$16,975	\$0	\$0	NA	NA	NA
23210 General Administration	Executive Administration - Office of The Superintendent	\$415,423	\$679,991	\$654,534	\$710,103	70.9%	4.4%	8.5%
23220 General Administration	Executive Administration - Community Relations	\$11,347	\$24,367	\$57,626	\$52,853	365.8%	116.9%	-8.3%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$14,873	\$52,050	\$37,464	\$28,620	92.4%	-45.0%	-23.6%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$377,719	\$1,863,700	\$962,938	\$1,455,899	285.4%	-21.9%	51.2%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$248,864	\$290,917	\$754,928	\$618,414	148.5%	112.6%	-18.1%
25150 Central Services	Fiscal Services - Payroll Services	\$107,643	\$72,803	\$87,434	\$99,437	-7.6%	36.6%	13.7%
25160 Central Services	Fiscal Services - Financial Accounting	\$39,584	\$20,382	\$33,477	\$61,710	55.9%	202.8%	84.3%
25170 Central Services	Fiscal Services - Internal Auditing	\$58,232	\$71,087	\$0	\$99	-99.8%	-99.9%	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$18,145	\$1,348,014	\$158,144	\$690,086	3703.3%	-48.8%	336.4%
25193 Central Services	Fiscal Services - Other - Printed Forms	\$6,066	\$6,711	\$3,934	\$3,525	-41.9%	-47.5%	-10.4%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4,367	\$63,533	\$134,601	\$37,291	753.8%	-41.3%	-72.3%
25196 Central Services	Fiscal Services - Other - Cash Change	\$3,000	\$3,050	\$3,210	\$3,210	7.0%	5.2%	0.0%
25199 Central Services	Fiscal Services - Other - Other	\$10,994	\$2,936	\$9,132	\$5,839	-46.9%	98.9%	-36.1%
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$45,916	\$78,990	\$19,131	\$22,230	-51.6%	-71.9%	16.2%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$189,836	\$229,112	\$393,679	\$391,363	106.2%	70.8%	-0.6%
25300 Central Services	Printing, Pub., and Duplicating Services	\$169,608	\$202,756	\$231,325	\$204,196	20.4%	0.7%	-11.7%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$36,069	\$9,143	\$630	\$8,256	-77.1%	-9.7%	1210.5%
25600 Central Services	Public Information Services	\$0	\$127	\$76,468	\$153,604	NA	120762.0%	100.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Washington Township (5370)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
25720 Central Services Personnel Services - Recruitment and Placement	\$299,021	\$390,845	\$422,933	\$441,911	47.8%	13.1%	4.5%
25750 Central Services Personnel Services - Health Services	\$46,874	\$22,765	\$111,517	\$87,367	86.4%	283.8%	-21.7%
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$759,271	\$520,419	\$626,034	NA	-17.5%	20.3%
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$26,800	\$0	\$0	NA	NA	NA
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$22,002	\$5,164	NA	NA	-76.5%
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$5	\$0	NA	NA	NA
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$50,121	\$71,717	\$0	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$162,094	\$242,377	\$236,546	\$316,598	95.3%	30.6%	33.8%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$5,577,110	\$6,734,868	\$7,121,426	\$7,145,437	28.1%	6.1%	0.3%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$366	\$7,350	\$0	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$1,106,617	\$2,400	\$3,629	\$13,089	-98.8%	445.4%	260.6%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,588	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$3,815,777	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$48,772	\$26,890	\$28,585	\$29,152	-40.2%	8.4%	2.0%
26600 Oper. & Maint. of Plant Serv. Security Services	\$64,051	\$798,459	\$887,121	\$1,016,074	1486.4%	27.3%	14.5%
26700 Oper. & Maint. of Plant Serv. Insurance	\$496,903	\$355,894	\$490,870	\$511,098	2.9%	43.6%	4.1%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$11,146	(\$17,749)	\$0	\$0	NA	NA	NA
27010 Student Transportation Service Area Direction	\$211,151	\$353,396	\$422,275	\$415,073	96.6%	17.5%	-1.7%
27100 Student Transportation Vehicle Operation	\$2,549,548	\$3,287,014	\$3,703,015	\$3,973,294	55.8%	20.9%	7.3%
27200 Student Transportation Monitoring Services	\$452,949	\$570,536	\$648,571	\$677,023	49.5%	18.7%	4.4%
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,734,683	\$2,195,672	\$2,669,417	\$2,452,466	41.4%	11.7%	-8.1%
27400 Student Transportation Purchase of School Buses	\$2,083,386	\$36,500	\$2,381,352	\$1,186,580	-43.0%	3150.9%	-50.2%
27500 Student Transportation Insurance on Buses	\$210,700	\$93,280	\$205,234	\$239,501	13.7%	156.8%	16.7%
27700 Student Transportation Contracted Transportation Services	\$10	\$0	\$0	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	(\$83,323)	\$135,843	\$78,913	\$95,935	NA	-29.4%	21.6%
27910 Student Transportation Bus Driver Training	\$0	\$0	\$4,340	\$2,938	NA	NA	-32.3%
31100 Food Services Operations Service Area Direction	\$164,780	\$369,672	\$444,295	\$493,800	199.7%	33.6%	11.1%
31200 Food Services Operations Food Preparation and Dispensing	\$1,220,377	\$1,618,158	\$1,845,150	\$1,968,709	61.3%	21.7%	6.7%
31300 Food Services Operations Food Delivery	\$18,564	\$0	\$0	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$1,565,002	\$1,948,125	\$2,828,850	\$2,826,010	80.6%	45.1%	-0.1%
31900 Food Services Operations Other Food Services	\$538,916	\$167,149	\$153,707	\$145,345	-73.0%	-13.0%	-5.4%
Overhead and Operational Total	\$24,263,506	\$25,437,710	\$29,006,190	\$29,361,180	21.0%	15.4%	1.2%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$16,035	\$26,324	\$33,302	\$23,215	44.8%	-11.8%	-30.3%
33200 Category not Specified Community Recreation	\$329,141	\$238,498	\$266,942	\$9,187	-97.2%	-96.1%	-96.6%
33400 Category not Specified Athletic Coaches	\$226,591	\$266,334	\$574,497	\$615,042	171.4%	130.9%	7.1%
33940 Other Community Services Child Care Services	\$12,207	\$0	\$1,931	\$0	NA	NA	NA
33990 Other Community Services Other	\$25,309	\$45,441	\$49,123	\$5,999	-76.3%	-86.8%	-87.8%
43000 Category not Specified Professional Services	\$678,165	\$360,930	\$229,765	\$215,301	-68.3%	-40.3%	-6.3%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$3,217,209	\$3,384,699	\$2,822,449	\$2,306,679	-28.3%	-31.8%	-18.3%
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$697,675	\$948,009	\$1,013,426	\$1,122,279	60.9%	18.4%	10.7%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$3,309	\$25,299	\$4,329	NA	30.8%	-82.9%
46000 Category not Specified Purchase of Moveable Equipment	\$925,530	\$1,338,006	\$1,669,769	\$1,679,887	81.5%	25.6%	0.6%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$2,566,867	\$1,508,375	\$3,625,663	\$2,630,161	2.5%	74.4%	-27.5%
49000 Category not Specified Other Facilities Acq. and Construction	\$1,093,748	\$209,831	\$219,982	\$211,284	-80.7%	0.7%	-4.0%
51100 Principal on Debt Bonds	\$2,157,125	\$1,850,000	\$4,115,000	\$4,175,000	93.5%	125.7%	1.5%
52100 Interest on Debt Bonds	\$324,360	\$652,125	\$386,878	\$331,416	2.2%	-49.2%	-14.3%
52200 Interest on Debt Temporary Loans	\$397,214	\$1,365,944	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$1,277,500	\$3,915,500	\$3,941,500	\$3,958,500	209.9%	1.1%	0.4%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$0	\$262,981	\$691,527	NA	NA	163.0%
59100 Other Debt Services Obligations Registrars Fee	\$9,700	\$5,050	\$9,387	\$23,220	139.4%	359.8%	147.4%
Non Operational Total	\$13,954,376	\$16,118,375	\$19,247,894	\$18,003,023	29.0%	11.7%	-6.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Washington Township (5370)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$434,965	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$69,949	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$408,747	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$30,677	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$3,127,971	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$491,082	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$697,442	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$76,466	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$114,091	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$17,907	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$344,812	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$701	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$5,181,973	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$814,382	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$1,141,669	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$106,201	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$35,372	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$6,094	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$17,150	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Non Operational	\$209	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$13,800,462	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Instructional Support	\$369,924	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Overhead and Operational	\$280,527	\$0	\$0	\$0	NA	NA	NA	
26498 NA	Severance / Early Retirement Pay - Non Operational	\$14,136	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total		\$27,582,909	\$0	\$0	\$0	NA	NA	NA	