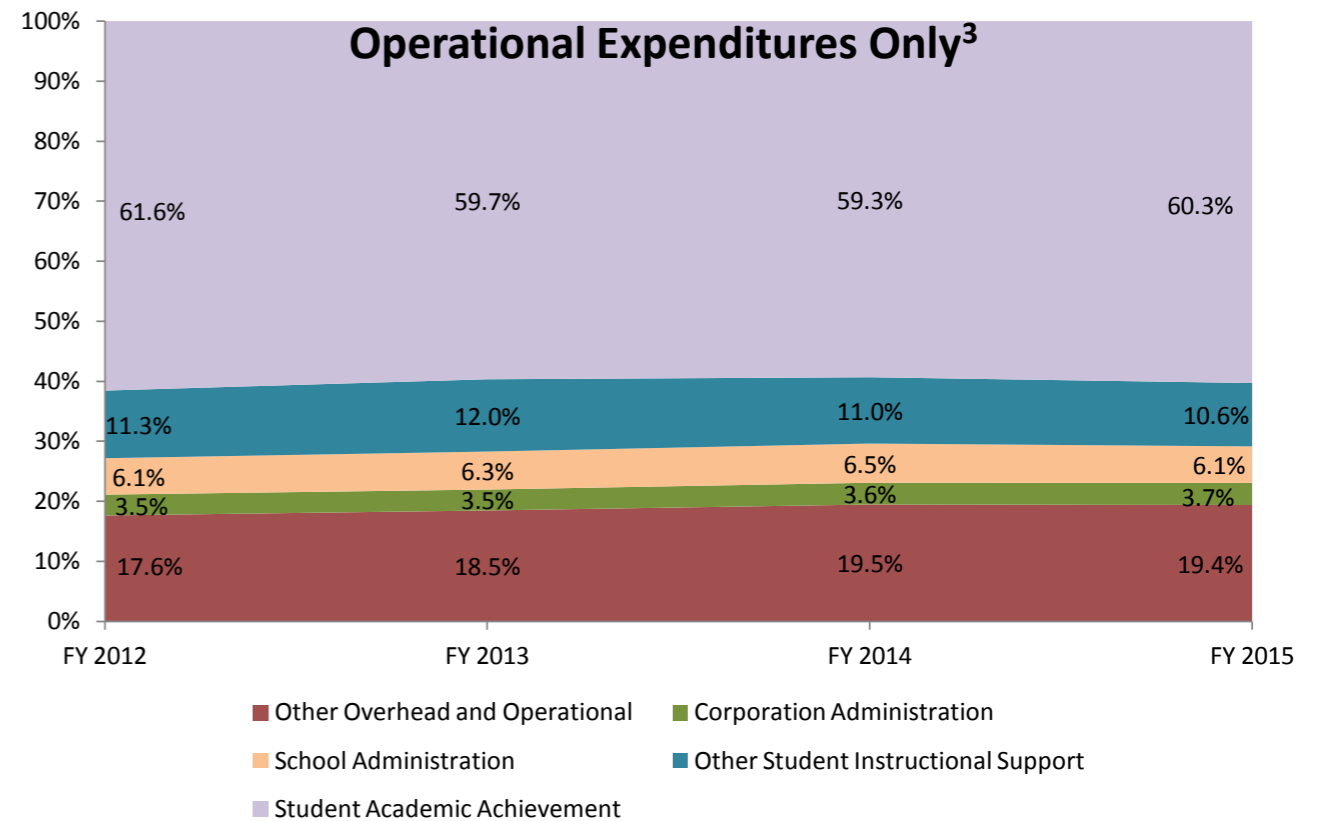
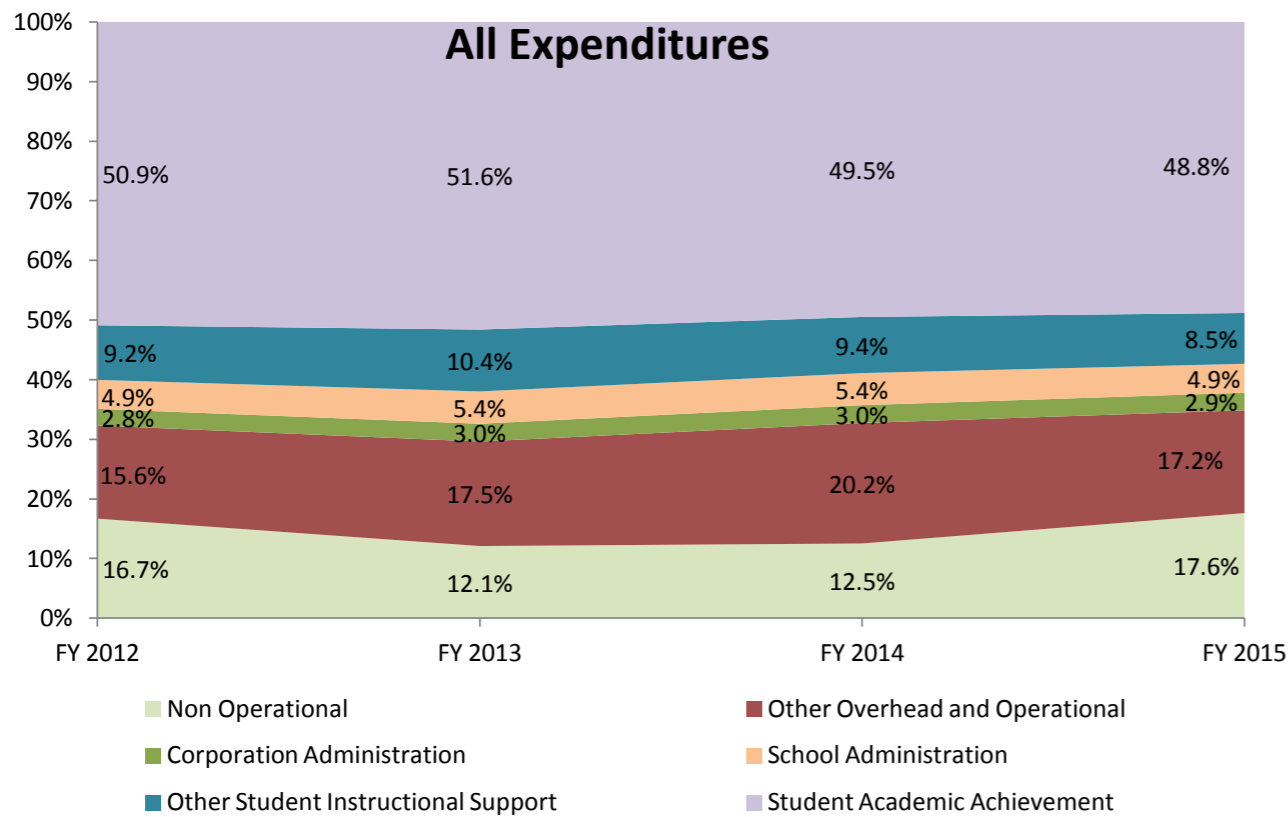


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Wabash County Schools (8050)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,453,278	57.0%	\$16,197,763	55.7%	\$14,532,769	50.9%	\$13,415,345	51.6%	\$13,392,862	49.5%	\$13,767,102	48.8%
Student Instructional Support	\$3,476,770	12.8%	\$4,111,512	14.2%	\$4,005,241	14.0%	\$4,108,060	15.8%	\$4,006,145	14.8%	\$3,771,145	13.4%
<b>Total</b>	<b>\$18,930,048</b>	<b>69.8%</b>	<b>\$20,309,274</b>	<b>69.9%</b>	<b>\$18,538,009</b>	<b>64.9%</b>	<b>\$17,523,405</b>	<b>67.4%</b>	<b>\$17,399,007</b>	<b>64.3%</b>	<b>\$17,538,247</b>	<b>62.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,646,598	17.1%	\$5,007,748	17.2%	\$5,258,108	18.4%	\$5,331,973	20.5%	\$6,279,643	23.2%	\$5,694,841	20.2%
Non Operational	\$3,544,906	13.1%	\$3,737,639	12.9%	\$4,766,764	16.7%	\$3,144,482	12.1%	\$3,389,301	12.5%	\$4,968,245	17.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,191,503</b>	<b>30.2%</b>	<b>\$8,745,388</b>	<b>30.1%</b>	<b>\$10,024,872</b>	<b>35.1%</b>	<b>\$8,476,455</b>	<b>32.6%</b>	<b>\$9,668,944</b>	<b>35.7%</b>	<b>\$10,663,086</b>	<b>37.8%</b>

<b>Grand Total</b>	<b>\$27,121,552</b>	<b>\$29,054,662</b>	<b>\$28,562,882</b>	<b>\$25,999,859</b>	<b>\$27,067,950</b>	<b>\$28,201,332</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Wabash County Schools (8050)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$13,958	\$12,931	NA	NA	-7.4%
11050 Regular Programs	Full Day Kindergarten	\$0	\$501,628	\$506,720	\$527,849	NA	5.2%	4.2%
11100 Regular Programs	Elementary	\$3,542,897	\$4,070,249	\$3,228,968	\$3,278,603	-7.5%	-19.4%	1.5%
11300 Regular Programs	High School	\$4,157,632	\$5,311,948	\$4,621,168	\$4,436,095	6.7%	-16.5%	-4.0%
11350 Regular Programs	High School - Academic Honors Diploma	\$24,794	\$11,174	\$7,902	\$8,857	-64.3%	-20.7%	12.1%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$698	\$0	NA	NA	NA
11470 Regular Programs	Vocational Education - Business Education	\$0	\$0	\$0	\$23,675	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$61,206	\$122,443	\$114,056	\$4,227	-93.1%	-96.5%	-96.3%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$27,202	\$71,165	\$69,949	NA	157.1%	-1.7%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$449,710	\$569,978	\$223,211	\$206,930	-54.0%	-63.7%	-7.3%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$406,905	\$609,149	\$616,386	\$734,398	80.5%	20.6%	19.1%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$373,127	\$398,459	\$320,511	\$329,819	-11.6%	-17.2%	2.9%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$13,105	\$61,878	\$5,867	NA	-55.2%	-90.5%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$11,907	\$0	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$58,553	\$83,230	\$81,602	NA	39.4%	-2.0%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$55,002	\$168,743	\$143,490	NA	160.9%	-15.0%
12410 Special Programs	Emotional Disabilities - Full Time	\$207,127	\$268,102	\$371,824	\$354,953	71.4%	32.4%	-4.5%
12520 Special Programs	Culturally Different - Compensatory	\$0	\$7,040	\$756	\$523	NA	-92.6%	-30.8%
12610 Special Programs	Learning Disability	\$583,105	\$729,897	\$355,985	\$381,732	-34.5%	-47.7%	7.2%
12710 Special Programs	Equal Opportunity At Risk	\$112,576	\$155,767	\$203,980	\$206,722	83.6%	32.7%	1.3%
12810 Special Programs	Special Education Preschool	\$250,140	\$430,249	\$349,271	\$333,652	33.4%	-22.5%	-4.5%
12900 Special Programs	Other Special Programs	\$49,302	\$193,706	\$259,203	\$339,991	589.6%	75.5%	31.2%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$651	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$85,643	\$61,424	\$26,135	\$33,298	-61.1%	-45.8%	27.4%
14300 Summer School Programs	High School	\$76,733	\$54,600	\$15,251	\$26,809	-65.1%	-50.9%	75.8%
16100 Remediation	Remediation Testing	\$0	\$0	\$40,827	\$31,486	NA	NA	-22.9%
16200 Remediation	Preventive Remediation	\$85,717	\$58,153	\$24,960	\$25,030	-70.8%	-57.0%	0.3%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$402,215	\$444,641	\$431,173	\$435,074	8.2%	-2.2%	0.9%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$888,652	\$841,922	\$583,124	\$559,960	-37.0%	-33.5%	-4.0%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$68,801	\$101,665	\$25,396	\$28,719	-58.3%	-71.8%	13.1%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$59,070	\$51,564	\$85,583	\$181,698	207.6%	252.4%	112.3%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$1,501	\$200	\$70,607	\$13,531	801.2%	6665.6%	-80.8%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$28,225	\$49,805	\$0	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$208,446	\$257,813	\$212,048	\$193,717	-7.1%	-24.9%	-8.6%
22230 Instruction	Library/Media Services - Audiovisual	\$2,379	\$3,094	\$1,257	\$2,171	-8.7%	-29.8%	72.8%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$10,121	\$264,781	\$73,403	\$57,523	468.3%	-78.3%	-21.6%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$91,860	\$0	\$0	NA	NA	NA
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$30,977	\$37,211	NA	NA	20.1%
22360 Instruction	Instruc. Related Tech. - Network Support	\$210,572	\$1,424	\$0	\$0	NA	NA	NA
22400 Instruction	Academic Student Assessment	\$0	\$0	\$4,060	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$2,153	\$106	\$98	NA	-95.5%	-7.2%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$219,478	\$325,136	\$105,478	\$589,335	168.5%	81.3%	458.7%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$3,253	\$0	NA	NA	NA
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$3,424	\$53,877	\$79,615	\$69,461	1928.7%	28.9%	-12.8%
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$119	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$481,005	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$13,063,061</b>	<b>\$16,197,763</b>	<b>\$13,392,862</b>	<b>\$13,767,102</b>	<b>5.4%</b>	<b>-15.0%</b>	<b>2.8%</b>
<b>Student Instructional Support</b>								
21220 Students	Guidance Services - Counseling Services	\$273,626	\$378,197	\$304,764	\$295,933	8.2%	-21.8%	-2.9%
21230 Students	Guidance Services - Appraisal Services	\$15,744	\$22,750	\$0	\$0	NA	NA	NA
21320 Students	Health Services - Medical Services	\$481	\$0	\$1,860	\$162	-66.3%	NA	-91.3%
21340 Students	Health Services - Nurse Services	\$77,468	\$130,602	\$160,162	\$165,497	113.6%	26.7%	3.3%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Wabash County Schools (8050)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
21390 Students Health Services - Other Health Services	\$0	\$5,171	\$4,180	\$4,516	NA	-12.7%	8.1%				
21420 Students Psychological Services - Psychological Testing	\$253,699	\$436,602	\$351,109	\$287,527	13.3%	-34.1%	-18.1%				
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$449,772	\$589,711	\$611,188	\$572,567	27.3%	-2.9%	-6.3%				
21590 Students Speech Path. & Audio. Serv. - Other	\$0	\$8,430	\$0	\$0	NA	NA	NA				
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$85,109	\$118,177	\$108,343	NA	27.3%	-8.3%				
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$109,206	\$127,683	\$129,612	NA	18.7%	1.5%				
21810 Students Special Ed. Administration - Service Area Direction	\$403,617	\$680,092	\$682,350	\$654,477	62.2%	-3.8%	-4.1%				
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$317,805	\$60,767	\$12,513	\$5,286	-98.3%	-91.3%	-57.8%				
21990 Students Other Support Services Students - Other Student Services	\$40,310	\$115,695	\$175,204	\$177,973	341.5%	53.8%	1.6%				
24100 School Administration Office of The Principal	\$844,150	\$1,257,608	\$1,206,704	\$1,103,165	30.7%	-12.3%	-8.6%				
24900 School Administration Other Support Services - School Admin.	\$166,551	\$231,572	\$250,250	\$266,087	59.8%	14.9%	6.3%				
<b>Student Instructional Support Total</b>					<b>\$2,843,221</b>	<b>\$4,111,512</b>	<b>\$4,006,145</b>	<b>\$3,771,145</b>	<b>32.6%</b>	<b>-8.3%</b>	<b>-5.9%</b>
<b>Overhead and Operational</b>											
23110 General Administration Board of Education - Service Area Direction	\$31,206	\$36,796	\$35,612	\$46,541	49.1%	26.5%	30.7%				
23150 General Administration Board of Education - Legal Services	\$11,773	\$5,982	\$5,382	\$12,179	3.4%	103.6%	126.3%				
23160 General Administration Board of Education - Promotion Expenses	\$1,178	\$4,014	\$2,111	\$1,034	-12.3%	-74.2%	-51.0%				
23190 General Administration Board of Education - Other Governing Body Services	\$15,160	\$3,115	\$563	\$362	-97.6%	-88.4%	-35.7%				
23210 General Administration Executive Administration - Office of The Superintendent	\$121,639	\$168,733	\$161,944	\$165,036	35.7%	-2.2%	1.9%				
23220 General Administration Executive Administration - Community Relations	\$1,000	\$0	\$0	\$0	NA	NA	NA				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$1,258	\$2,112	\$310	\$260	-79.3%	-87.7%	-16.1%				
25110 Central Services Fiscal Services - Office of The Business Manager	\$105,090	\$145,739	\$134,220	\$143,748	36.8%	-1.4%	7.1%				
25120 Central Services Fiscal Services - Service Area Direction	\$31,374	\$49,809	\$53,037	\$51,888	65.4%	4.2%	-2.2%				
25140 Central Services Fiscal Services - Receiving and Disbursing Funds	\$16,551	\$24,977	\$28,619	\$28,935	74.8%	15.8%	1.1%				
25150 Central Services Fiscal Services - Payroll Services	\$10,033	\$15,206	\$16,183	\$15,844	57.9%	4.2%	-2.1%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$10,322	\$850	\$0	\$0	NA	NA	NA				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$2,970	\$3,087	\$2,188	\$2,164	-27.2%	-29.9%	-1.1%				
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$2,640	\$0	NA	NA	-100.0%				
25750 Central Services Personnel Services - Health Services	\$240	\$0	\$1,784	\$0	NA	NA	NA				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$23,426	\$15,851	NA	NA	-32.3%				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$88,745	\$77,146	\$85,031	NA	-4.2%	10.2%				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$246,339	\$250,767	NA	NA	1.8%				
25890 Central Services Other Technology Services	\$0	\$0	\$17,621	\$10,736	NA	NA	-39.1%				
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$49	\$81	\$0	\$0	NA	NA	NA				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$50	\$240	\$1,174	\$1,133	2165.1%	371.9%	-3.5%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$1,234,995	\$1,553,958	\$1,516,953	\$1,420,749	15.0%	-8.6%	-6.3%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$14,646	\$10,243	\$38,366	\$47,389	223.6%	362.6%	23.5%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$308,028	\$416,128	\$364,497	\$329,378	6.9%	-20.8%	-9.6%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,801	\$0	\$0	\$0	NA	NA	NA				
26600 Oper. & Maint. of Plant Serv. Security Services	\$5,066	\$2,513	\$3,091	\$1,312	-74.1%	-47.8%	-57.5%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$133,448	\$143,658	\$220,709	\$347,794	160.6%	142.1%	57.6%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$6,750	\$0	\$0	\$0	NA	NA	NA				
27010 Student Transportation Service Area Direction	\$40,586	\$91,145	\$96,868	\$96,812	138.5%	6.2%	-0.1%				
27100 Student Transportation Vehicle Operation	\$646,920	\$749,021	\$786,220	\$744,428	15.1%	-0.6%	-5.3%				
27200 Student Transportation Monitoring Services	\$93,971	\$66,362	\$69,221	\$60,405	-35.7%	-9.0%	-12.7%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$346,449	\$356,378	\$456,703	\$426,043	23.0%	19.5%	-6.7%				
27400 Student Transportation Purchase of School Buses	\$93,305	\$55,286	\$779,615	\$82,801	-11.3%	49.8%	-89.4%				
27500 Student Transportation Insurance on Buses	\$25,888	\$33,170	\$37,062	\$31,736	22.6%	-4.3%	-14.4%				
27700 Student Transportation Contracted Transportation Services	\$96,952	\$131,163	\$115,300	\$106,812	10.2%	-18.6%	-7.4%				
27900 Student Transportation Other Student Transportation Services	\$14,885	\$26,156	\$63,608	\$46,197	210.4%	76.6%	-27.4%				
27910 Student Transportation Bus Driver Training	\$2,971	\$2,880	\$3,977	\$5,633	89.6%	95.6%	41.6%				
31100 Food Services Operations Service Area Direction	\$10,437	\$16,853	\$25,454	\$32,764	213.9%	94.4%	28.7%				
31200 Food Services Operations Food Preparation and Dispensing	\$293,756	\$364,140	\$346,742	\$354,768	20.8%	-2.6%	2.3%				
31300 Food Services Operations Food Delivery	\$0	\$35	\$15	\$0	NA	NA	NA				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Wabash County Schools (8050)**

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
31400	Food Services Operations	Food Purchases	\$369,854	\$379,256	\$407,464	\$469,177	26.9%	23.7%	15.1%
31900	Food Services Operations	Other Food Services	\$25,495	\$59,917	\$137,479	\$259,132	916.4%	332.5%	88.5%
<b>Overhead and Operational Total</b>			<b>\$4,126,095</b>	<b>\$5,007,748</b>	<b>\$6,279,643</b>	<b>\$5,694,841</b>	<b>38.0%</b>	<b>13.7%</b>	<b>-9.3%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$119,618	\$324,282	\$236,682	\$318,468	166.2%	-1.8%	34.6%
33990	Other Community Services	Other	\$12,000	\$8,802	\$8,230	\$8,229	-31.4%	-6.5%	0.0%
41000	Category not Specified	Land Acquisition and Development	\$144,463	\$288,784	\$70	\$164	-99.9%	-99.9%	133.4%
43000	Category not Specified	Professional Services	\$8,930	\$4,018	\$4,387	\$4,781	-46.5%	19.0%	9.0%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$413,849	\$310,589	\$129,698	\$64,161	-84.5%	-79.3%	-50.5%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$218,494	\$905,365	\$348,397	\$691,614	216.5%	-23.6%	98.5%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$167,222	\$92,050	\$7,395	\$9,198	-94.5%	-90.0%	24.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$23,487	\$20,000	\$16,800	\$16,800	-28.5%	-16.0%	0.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$711,152	\$540,535	\$283,655	\$422,675	-40.6%	-21.8%	49.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$36,935	\$0	\$31,923	\$10,784	-70.8%	NA	-66.2%
51100	Principal on Debt	Bonds	\$0	\$0	\$255,000	\$265,000	NA	NA	3.9%
51500	Principal on Debt	Bond Anticipation Notes	\$84,573	\$0	\$0	\$1,096,881	1197.0%	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$345,105	\$270,478	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$84,544	\$70,915	NA	NA	-16.1%
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$38,167	\$7,260	\$7,901	NA	-79.3%	8.8%
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$67,940	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$1,082,790	\$783,505	\$1,625,000	\$1,675,000	54.7%	113.8%	3.1%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$349,700	\$305,100	NA	NA	-12.8%
54200	Advancements and Obligations	Common School Fund - Principal	\$96,750	\$79,500	\$0	\$0	NA	NA	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$3,375	\$0	\$0	NA	NA	NA
54300	Advancements and Obligations	Civil Aid Bond Obligations - Principal	\$51,945	\$0	\$0	\$0	NA	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$60	\$75	NA	NA	25.0%
60700	Category not Specified	Scholarships	\$500	\$250	\$500	\$500	0.0%	100.0%	0.0%
<b>Non Operational Total</b>			<b>\$3,517,812</b>	<b>\$3,737,639</b>	<b>\$3,389,301</b>	<b>\$4,968,245</b>	<b>41.2%</b>	<b>32.9%</b>	<b>46.6%</b>
<b>Prorated by Fund</b>									
26491	NA	PERF - Academic Achievement	\$98,327	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$36,093	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$65,956	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$909	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$759,617	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$194,666	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$151,551	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$8,870	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$26,408	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$8,631	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$20,175	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$394	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$1,297,134	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$326,923	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$251,785	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$14,523	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$6,179	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$1,028	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$642	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Wabash County Schools (8050)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26496 NA Unemployment Compensation - Non Operational	\$102	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$202,552	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$66,208	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$30,393	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$2,296	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$3,571,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>