

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Lanesville Community School Corp (3160)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,129	\$18,111	\$17,658	n/a	-41%	-2%
	11100 Regular Programs; Elementary	\$675,318	\$807,988	\$950,788	\$1,057,842	57%	31%	11%
	11300 Regular Programs; High School	\$510,641	\$679,600	\$795,662	\$936,804	83%	38%	18%
	11410 Vocational Education; Agriculture A	\$0	\$22,734	\$36,910	\$43,542	n/a	92%	18%
	11450 Vocational Education; Consumer and Homemaking	\$49,490	\$59,508	\$63,973	\$69,515	40%	17%	9%
	12100 2007 Account Code - Gifted and Talented	\$16,696	\$12,275	\$9,562	\$6,592	-61%	-46%	-31%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$18,454	n/a	n/a	n/a
	12520 Culturally Different; Compensatory	\$5,923	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$56,531	\$146,259	\$177,710	\$133,320	136%	-9%	-25%
	12710 Equal Opportunity At Risk	\$2,603	\$8,545	\$8,434	\$10,459	302%	22%	24%
	12810 Special Education Preschool	\$15,492	\$25,146	\$13,802	\$12,636	-18%	-50%	-8%
	12900 Other Special Programs	\$3,780	\$0	\$0	\$0	-100%	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$509	\$0	\$0	\$0	-100%	n/a	n/a
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$800	\$0	\$0	\$0	-100%	n/a	n/a
	14300 Summer School Programs; High School	\$26,221	\$9,348	\$9,448	\$6,827	-74%	-27%	-28%
	16100 Remediation Testing	\$3,875	\$0	\$0	\$0	-100%	n/a	n/a
	16200 Preventive Remediation	\$16,803	\$25,923	\$28,594	\$30,479	81%	18%	7%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,800	\$1,061	\$0	\$0	-100%	-100%	n/a
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$59,293	\$90,542	\$80,645	\$71,451	21%	-21%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$43,471	\$0	\$17,277	\$4,020	-91%	n/a	-77%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,858	\$3,796	\$3,714	\$3,669	28%	-3%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,154	\$22,759	\$29,899	\$36,717	127%	61%	23%
	22220 Library/Media Services; School Library	\$36,580	\$56,987	\$49,114	\$71,645	96%	26%	46%
	22230 Library/Media Services; Audiovisual	\$2,300	\$1,381	\$971	\$2,716	18%	97%	180%
	22240 Library/Media Services; Educational Television	\$0	\$1,900	\$1,839	-\$80	n/a	-104%	-104%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,669	\$3,268	\$2,809	\$2,126	-42%	-35%	-24%
	24100 Office of The Principal	\$195,426	\$193,147	\$215,522	\$242,487	24%	26%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,951	\$76,934	\$69,132	\$89,686	80%	17%	30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,220	\$1,245	\$2,145	n/a	76%	72%
	26497 2007 Account Code - Teachers Retirement Fund	\$70,725	\$133,605	\$141,981	\$85,969	22%	-36%	-39%
<b>Student Academic Achievement Total</b>		<b>\$1,869,907</b>	<b>\$2,414,055</b>	<b>\$2,727,142</b>	<b>\$2,956,682</b>	<b>58%</b>	<b>22%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$76,799	\$82,430	\$86,925	\$117,384	53%	42%	35%
	21320 Health Services; Medical Services	\$0	\$0	\$2,605	\$1,400	n/a	n/a	-46%
	21340 Health Services; Nurse Services	\$0	\$30,744	\$34,118	\$37,956	n/a	23%	11%
	21390 Health Services; Other Health Services	\$0	\$7,176	\$380	\$389	n/a	-95%	2%
	21420 Psychological Testing	\$200	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,455	\$13,581	\$9,824	\$19,944	> 500%	47%	103%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,960	\$634	\$1,079	\$4,306	-46%	> 500%	299%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,625	n/a	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$33,755	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$7,517	\$9,351	\$9,425	\$11,263	50%	20%	19%
	23190 Board of Education; Other Governing Body Services	\$5,735	\$2,900	\$2,900	\$2,900	-49%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$83,729	\$93,546	\$100,055	\$84,984	1%	-9%	-15%
	26700 2007 Account Code - Technology Coordinator	\$0	\$81,987	\$90,043	\$23,455	n/a	-71%	-74%
<b>Student Instructional Support Total</b>		<b>\$183,395</b>	<b>\$322,348</b>	<b>\$337,355</b>	<b>\$340,360</b>	<b>86%</b>	<b>6%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$718	\$23,860	\$11,052	\$1,669	133%	-93%	-85%
	23160 Board of Education; Promotion Expenses	\$944	\$1,697	\$1,085	\$797	-16%	-53%	-27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$24,424	\$41,992	\$48,536	\$57,836	137%	38%	19%
	25160 Fiscal Services; Financial Accounting	\$900	\$968	\$1,071	\$1,220	36%	26%	14%
	25191 Other Fiscal Services; Refund of Revenue	\$4,668	\$1,070	\$4,427	\$2,675	-43%	150%	-40%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$100	\$100	n/a	0%	0%
	25199 Other Fiscal Services; Other	\$1,733	\$3,979	\$5,818	\$4,025	132%	1%	-31%

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Lanesville Community School Corp (3160)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$2,258	n/a	n/a	n/a
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$1,250	n/a	n/a	n/a
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$23,682	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$195,051	\$347,200	\$348,981	\$373,023	91%	7%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,990	\$10,212	\$8,697	\$8,748	-3%	-14%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$71,619	\$95,011	\$146,621	\$96,092	34%	1%	-34%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$276	\$1,573	\$0	\$0	-100%	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$14,346	\$37,103	\$31,723	\$25,974	81%	-30%	-18%
	27010 Student Transportation; Service Area Direction	\$8,000	\$19,818	\$7,764	\$729	-91%	-96%	-91%
	27100 Student Transportation; Vehicle Operation	\$4,320	\$0	\$6,867	\$11,573	168%	n/a	69%
	27200 Student Transportation; Monitoring Services	\$0	\$1,131	\$3,187	\$1,582	n/a	40%	-50%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,565	\$18,616	\$15,045	\$29,054	> 500%	56%	93%
	27400 Student Transportation; Purchase of School Buses	\$0	\$88,572	\$47,725	\$0	n/a	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$2,033	\$0	\$5,349	\$4,843	138%	n/a	-9%
	27700 Student Transportation; Contracted Transportation Services	\$132,959	\$180,782	\$175,662	\$191,308	44%	6%	9%
	27900 Student Transportation; Other Student Transportation Services	\$3,896	\$1,004	\$769	\$936	-76%	-7%	22%
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0	n/a	-100%	n/a
	31200 Food Services Operations; Food Preparation and Dispensing	\$62,997	\$91,893	\$109,408	\$132,865	111%	45%	21%
	31400 Food Services Operations; Food Purchases	\$83,642	\$132,952	\$142,341	\$151,488	81%	14%	6%
	31900 Other Food Services	\$3,860	\$7,869	\$3,323	\$6,227	61%	-21%	87%
	33300 Civic Services	\$297	\$0	\$0	\$0	-100%	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$500	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,588	\$46,107	\$52,813	n/a	37%	15%
<b>Overhead and Operational Total</b>		<b>\$628,237</b>	<b>\$1,146,090</b>	<b>\$1,171,658</b>	<b>\$1,183,266</b>	<b>88%</b>	<b>3%</b>	<b>1%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$11,889	\$2,000	\$0	\$0	-100%	-100%	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$22,664	\$7,000	n/a	n/a	-69%
	45100 Building Acquisition, Construction and Improvements	\$0	\$230,871	\$223,177	\$7,029	n/a	-97%	-97%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$1,789	\$30,600	n/a	n/a	> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,520	\$3,555	\$6,027	\$18,245	73%	413%	203%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,275	\$189,367	\$120,053	\$76,722	-2%	-59%	-36%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$7,577	\$0	\$0	\$0	-100%	n/a	n/a
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$2,367	\$0	\$0	\$0	-100%	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$581,587	\$581,000	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$46,058	\$0	\$0	\$0	-100%	n/a	n/a
<b>Nonoperational Total</b>		<b>\$738,685</b>	<b>\$1,006,792</b>	<b>\$955,296</b>	<b>\$720,596</b>	<b>-2%</b>	<b>-28%</b>	<b>-25%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$39,503	\$52,137	\$51,962	\$27,834	-30%	-47%	-46%
	26492 2007 Account Code - Social Security	\$144,564	\$191,952	\$216,534	\$96,619	-33%	-50%	-55%
	26494 2007 Account Code - Group Insurance	\$154,440	\$465,561	\$534,700	\$219,222	42%	-53%	-59%
	26496 2007 Account Code - Unemployment Compensation	\$1,770	\$502	\$508	\$427	-76%	-15%	-16%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$10,000	\$5,000	\$8,000	\$2,500	-75%	-50%	-69%
<b>prorated Total</b>		<b>\$350,277</b>	<b>\$715,153</b>	<b>\$811,703</b>	<b>\$346,602</b>	<b>-1%</b>	<b>-52%</b>	<b>-57%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$2,150,145	\$2,948,165	\$3,331,148	\$3,207,684	49%	9%	-4%	57.0%	52.6%	55.5%	57.8%
Student Instructional Support	\$213,183	\$401,413	\$425,309	\$372,958	75%	-7%	-12%	5.7%	7.2%	7.1%	6.7%
Overhead and Operational	\$668,489	\$1,247,886	\$1,291,401	\$1,246,269	86%	0%	-3%	17.7%	22.3%	21.5%	22.5%
Nonoperational	\$738,685	\$1,006,973	\$955,296	\$720,596	-2%	-28%	-25%	19.6%	18.0%	15.9%	13.0%
<b>Grand Total</b>	<b>\$3,770,502</b>	<b>\$5,604,437</b>	<b>\$6,003,155</b>	<b>\$5,547,506</b>	<b>47%</b>	<b>-1%</b>	<b>-8%</b>				

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Lanesville Community School Corp (3160)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>FY1998</b> 62.7%	<b>FY2006</b> 59.8%	<b>FY2007</b> 62.6%	<b>FY2008</b> 64.5%			