

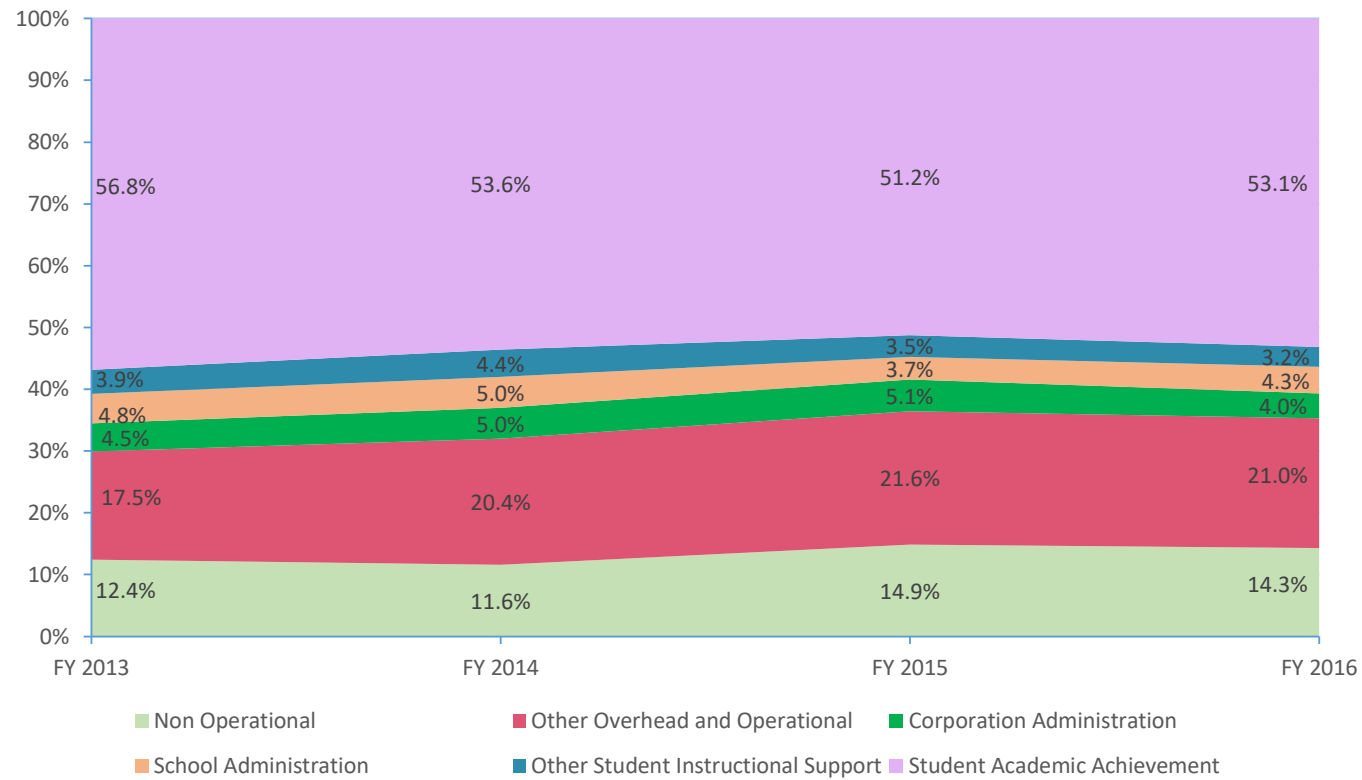
School Corporation Expenditures by Account
Biannual Financial Report Data
Lanesville Community School Corp (3160)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,508,079	56.8%	\$3,103,223	53.6%	\$3,203,991	51.2%	\$3,380,306	53.1%
Student Instructional Support	\$426,368	7.6%	\$550,191	9.6%	\$535,417	8.7%	\$545,893	9.4%	\$448,847	7.2%	\$479,026	7.5%
Total	\$3,217,002	57.4%	\$3,685,520	64.2%	\$4,043,496	65.5%	\$3,649,117	63.0%	\$3,652,837	58.4%	\$3,859,332	60.7%

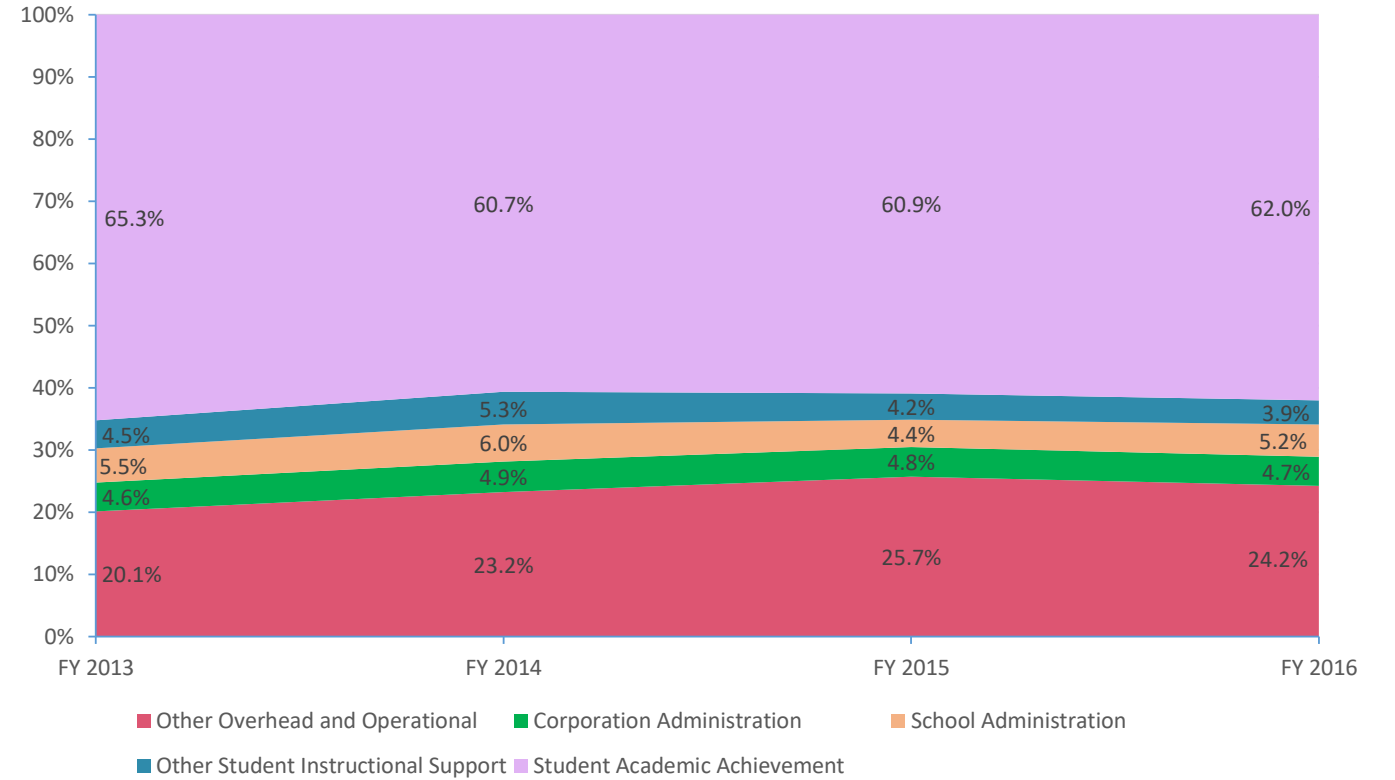
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,360,962	22.1%	\$1,471,450	25.4%	\$1,670,330	26.7%	\$1,591,826	25.0%
Non Operational	\$1,045,535	18.7%	\$766,302	13.3%	\$766,800	12.4%	\$671,325	11.6%	\$929,097	14.9%	\$909,355	14.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$2,386,374	42.6%	\$2,059,126	35.8%	\$2,127,762	34.5%	\$2,142,775	37.0%	\$2,599,426	41.6%	\$2,501,181	39.3%

Grand Total	\$5,603,376	\$5,744,647	\$6,171,257	\$5,791,892	\$6,252,264	\$6,360,513
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Lanesville Community School Corp (3160)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$30,129	\$39,876	\$116,109	\$133,028	341.5%	233.6%	14.6%
11100	Regular Programs	Elementary	\$807,988	\$1,212,800	\$1,113,496	\$1,130,779	40.0%	-6.8%	1.6%
11300	Regular Programs	High School	\$679,600	\$1,094,315	\$946,085	\$976,714	43.7%	-10.7%	3.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$31,069	NA	NA	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$22,734	\$66,964	\$61,253	\$58,474	157.2%	-12.7%	-4.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$59,508	\$77,584	\$0	\$0	-100.0%	-100.0%	NA
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$62,197	\$61,746	NA	NA	-0.7%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,275	\$27,598	\$23,325	\$30,901	151.7%	12.0%	32.5%
12610	Special Programs	Learning Disability	\$146,259	\$163,526	\$200,768	\$248,609	70.0%	52.0%	23.8%
12710	Special Programs	Equal Opportunity At Risk	\$8,545	\$10,752	\$14,602	\$13,231	54.8%	23.1%	-9.4%
12810	Special Programs	Special Education Preschool	\$25,146	\$10,274	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$9,348	\$13,787	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$25,923	\$34,243	\$34,811	\$35,472	36.8%	3.6%	1.9%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$90,542	\$107,600	\$118,837	\$138,226	52.7%	28.5%	16.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$0	\$13,703	\$145,472	\$86,464	NA	531.0%	-40.6%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$3,796	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$13,581	\$19,481	\$67,434	\$33,786	148.8%	73.4%	-49.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$634	\$3,088	\$0	\$325	-48.7%	-89.5%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$4,306	\$0	\$0	NA	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$56,987	\$86,456	\$88,596	\$96,887	70.0%	12.1%	9.4%
22230	Instruction	Library/Media Services - Audiovisual	\$1,381	\$1,191	\$3,696	\$2,165	56.8%	81.8%	-41.4%
22240	Instruction	Library/Media Services - Educational Television	\$1,900	\$1,652	\$5,467	\$2,866	50.8%	73.5%	-47.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$3,268	\$2,657	\$3,277	\$3,079	-5.8%	15.9%	-6.1%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$81,987	\$68,612	\$88,825	\$87,305	6.5%	27.2%	-1.7%
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$3,000	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$23,782	\$97,974	NA	NA	312.0%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$4,534	\$46,229	NA	NA	919.7%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$50	\$0	\$0	NA	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$76,934	\$74,274	\$78,328	\$64,976	-15.5%	-12.5%	-17.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,220	\$542	\$94	\$0	-100.0%	-100.0%	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$133,605	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$2,293,289	\$3,135,330	\$3,203,991	\$3,380,306	47.4%	7.8%	5.5%
Student Instructional Support									
21210	Students	Guidance Services - Service Area Direction	\$82,430	\$125,653	\$110,563	\$99,174	20.3%	-21.1%	-10.3%
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$7,529	\$25	NA	NA	-99.7%
21340	Students	Health Services - Nurse Services	\$30,744	\$42,646	\$49,968	\$49,943	62.4%	17.1%	0.0%
21390	Students	Health Services - Other Health Services	\$7,176	\$226	\$980	\$3,406	-52.5%	1407.1%	247.6%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$22,759	\$44,586	\$50,786	\$52,356	130.0%	17.4%	3.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$8,842	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$193,147	\$328,237	\$229,021	\$274,122	41.9%	-16.5%	19.7%
Student Instructional Support Total			\$336,255	\$550,191	\$448,847	\$479,026	42.5%	-12.9%	6.7%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$9,351	\$12,951	\$12,152	\$11,789	26.1%	-9.0%	-3.0%
23150	General Administration	Board of Education - Legal Services	\$23,860	\$932	\$1,093	\$718	-97.0%	-23.0%	-34.3%
23160	General Administration	Board of Education - Promotion Expenses	\$1,697	\$1,599	\$765	\$2,015	18.8%	26.0%	163.4%
23190	General Administration	Board of Education - Other Governing Body Services	\$2,900	\$2,900	\$2,900	\$28,200	872.4%	872.4%	872.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$93,546	\$81,623	\$108,204	\$96,756	3.4%	18.5%	-10.6%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$41,992	\$70,249	\$27,718	\$54,008	28.6%	-23.1%	94.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$15,856	\$17,478	NA	NA	10.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$33,974	\$10,131	NA	NA	-70.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,070	\$7,834	\$1,899	\$751	-29.8%	-90.4%	-60.4%

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					2006 to 2016	2009 to 2016	2015 to 2016				
25193 Central Services Fiscal Services - Other - Printed Forms	\$0	\$78	\$0	\$0	NA	-100.0%	NA				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,907	\$4,589	NA	NA	17.5%				
25196 Central Services Fiscal Services - Other - Cash Change	\$100	\$200	\$0	\$0	-100.0%	-100.0%	NA				
25199 Central Services Fiscal Services - Other - Other	\$3,979	\$6,140	\$5,379	\$9,839	147.3%	60.2%	82.9%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$0	\$0	\$0	\$5,902	NA	NA	NA				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$34,445	\$5,537	NA	NA	-83.9%				
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$5,199	\$72,894	\$8,433	NA	62.2%	-88.4%				
26100 Operation and Maintenance of Plant Services Service Area Direction	\$0	\$0	\$0	\$9,208	NA	NA	NA				
26200 Operation and Maintenance of Plant Services Maintenance of Buildings	\$347,200	\$419,680	\$400,973	\$351,314	1.2%	-16.3%	-12.4%				
26300 Operation and Maintenance of Plant Services Maintenance of Grounds	\$10,212	\$10,257	\$15,668	\$18,134	77.6%	76.8%	15.7%				
26400 Operation and Maintenance of Plant Services Maintenance of Equipment	\$95,011	\$75,360	\$103,655	\$136,318	43.5%	80.9%	31.5%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$968	\$0	\$0	\$0	-100.0%	NA	NA				
26500 Operation and Maintenance of Plant Services Vehicle Maintenance (not buses)	\$1,573	\$0	\$12	\$40	-97.5%	NA	242.7%				
26700 Operation and Maintenance of Plant Services Insurance	\$37,103	\$44,660	\$43,348	\$40,129	8.2%	-10.1%	-7.4%				
26800 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant	\$0	\$0	\$131,667	\$78,855	NA	NA	-40.1%				
27010 Student Transportation Service Area Direction	\$19,818	\$1,151	\$36,907	\$19,379	-2.2%	1584.4%	-47.5%				
27100 Student Transportation Vehicle Operation	\$0	\$8,177	\$0	\$0	NA	-100.0%	NA				
27200 Student Transportation Monitoring Services	\$1,131	\$1,312	\$353	\$849	-24.9%	-35.3%	140.5%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$18,616	\$22,835	\$21,353	\$18,820	1.1%	-17.6%	-11.9%				
27400 Student Transportation Purchase of School Buses	\$88,572	\$0	\$0	\$45,674	-48.4%	NA	NA				
27500 Student Transportation Insurance on Buses	\$0	\$0	\$2,782	\$2,884	NA	NA	3.7%				
27700 Student Transportation Contracted Transportation Services	\$180,782	\$191,228	\$215,230	\$218,561	20.9%	14.3%	1.5%				
27900 Student Transportation Other Student Transportation Services	\$1,004	\$770	\$604	\$636	-36.7%	-17.5%	5.2%				
27910 Student Transportation Bus Driver Training	\$100	\$0	\$0	\$0	-100.0%	NA	NA				
31200 Food Services Operations Food Preparation and Dispensing	\$91,893	\$158,560	\$181,610	\$189,593	106.3%	19.6%	4.4%				
31400 Food Services Operations Food Purchases	\$132,952	\$165,392	\$186,664	\$189,957	42.9%	14.9%	1.8%				
31900 Food Services Operations Other Food Services	\$7,869	\$3,738	\$8,319	\$15,329	94.8%	310.1%	84.3%				
Overhead and Operational Total					\$1,213,299	\$1,292,824	\$1,670,330	\$1,591,826	31.2%	23.1%	-4.7%
Non Operational											
33990 Other Community Services Other	\$0	\$685	\$0	\$0	NA	-100.0%	NA				
45100 Building Acquisition, Construction and Improvement Building Acquisition, Const. and Improv.	\$232,871	\$6,662	\$5,250	\$5,784	-97.5%	-13.2%	10.2%				
45400 Building Acquisition, Construction and Improvement Sports Facilities	\$0	\$107,977	\$99,631	\$61,179	NA	-43.3%	-38.6%				
46000 Category not Specified Purchase of Moveable Equipment	\$3,555	\$11,702	\$28,340	\$33,501	842.5%	186.3%	18.2%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$189,367	\$28,409	\$35,545	\$76,642	-59.5%	169.8%	115.6%				
52200 Interest on Debt Temporary Loans	\$38,588	\$31,867	\$0	\$0	-100.0%	-100.0%	NA				
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$0	\$79,000	\$79,000	NA	NA	0.0%				
53100 Lease Rental Buildings-Principal	\$581,000	\$579,000	\$557,000	\$560,000	-3.6%	-3.3%	0.5%				
53200 Lease Rental Equipment-Principal	\$0	\$0	\$124,332	\$93,249	NA	NA	-25.0%				
Non Operational Total					\$1,045,380	\$766,302	\$929,097	\$909,355	-13.0%	18.7%	-2.1%
Prorated by Fund											
26491 - SAA NA PERF - 2007 Account Code	\$35,500	\$0	\$0	\$0	NA	NA	NA				
26491 - SIS NA PERF - 2007 Account Code	\$5,360	\$0	\$0	\$0	NA	NA	NA				
26491 - O&O NA PERF - 2007 Account Code	\$11,243	\$0	\$0	\$0	NA	NA	NA				
26491 - NO NA PERF - 2007 Account Code	\$34	\$0	\$0	\$0	NA	NA	NA				
26492 - SAA NA Social Security - 2007 Account Code	\$138,639	\$0	\$0	\$0	NA	NA	NA				
26492 - SIS NA Social Security - 2007 Account Code	\$24,636	\$0	\$0	\$0	NA	NA	NA				
26492 - O&O NA Social Security - 2007 Account Code	\$28,628	\$0	\$0	\$0	NA	NA	NA				
26492 - NO NA Social Security - 2007 Account Code	\$50	\$0	\$0	\$0	NA	NA	NA				
26494 - SAA NA Group Insurance - 2007 Account Code	\$319,116	\$0	\$0	\$0	NA	NA	NA				
26494 - SIS NA Group Insurance - 2007 Account Code	\$59,338	\$0	\$0	\$0	NA	NA	NA				
26494 - O&O NA Group Insurance - 2007 Account Code	\$87,035	\$0	\$0	\$0	NA	NA	NA				
26494 - NO NA Group Insurance - 2007 Account Code	\$71	\$0	\$0	\$0	NA	NA	NA				

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$376	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$69	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$57	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$3,714	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$710	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$577	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$715,153	\$0	\$0	\$0	NA	NA	NA