

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lawrence Early College HS for S12:34 PM (9660)

| LaPorte Community School Corp (4945) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|----------------|----------------|----------------|----------------|---|------------------------------------|
| Student Academic Achievement | | | | | | |
| Certified Salaries (110) | \$20,652,126 | \$20,788,885 | \$20,791,327 | \$21,026,274 | 0% | 1% |
| Transfer Tuition to Educational Service Agencies Within the State (564) | \$3,185,520 | \$3,468,907 | \$3,441,560 | \$3,662,927 | 4% | 6% |
| Group Health Insurance (222) | \$3,143,741 | \$2,555,630 | \$3,200,668 | \$3,365,836 | 2% | 5% |
| Noncertified Salaries (120) | \$2,477,537 | \$2,550,702 | \$2,425,045 | \$2,457,532 | 0% | 1% |
| Social Security-Certified Employee Retirement (212) | \$1,480,138 | \$1,475,784 | \$1,470,453 | \$1,494,360 | 0% | 2% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$1,362,536 | \$882,702 | \$1,553,191 | \$1,339,487 | 0% | -14% |
| Textbooks (630) | \$139,798 | \$1,132,215 | \$400,095 | \$553,833 | 41% | 38% |
| Operational Supplies (611) | \$284,163 | \$528,540 | \$368,410 | \$330,158 | 4% | -10% |
| Nonlicensed Employees Temporary Salaries (136) | \$252,813 | \$225,804 | \$244,407 | \$278,393 | 2% | 14% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$420,763 | \$228,505 | \$359,955 | \$262,308 | -11% | -27% |
| Other Purchased Professional and Technical Services (319) | \$168,387 | \$232,547 | \$292,099 | \$245,574 | 10% | -16% |
| Licensed Employees Temporary Salaries (135) | \$175,441 | \$198,619 | \$170,710 | \$240,715 | 8% | 41% |
| Social Security-Noncertified Employee Retirement (211) | \$228,304 | \$233,207 | \$226,116 | \$225,532 | 0% | 0% |
| Other Employee Benefits (241 to 290) | \$200,192 | \$206,876 | \$214,574 | \$212,964 | 2% | -1% |
| Computer Hardware (741) | \$275,506 | \$437,026 | \$326,382 | \$152,717 | -14% | -53% |
| Workers Compensation Insurance (225) | \$62,011 | \$77,648 | \$84,075 | \$88,966 | 9% | 6% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$61,192 | \$62,221 | \$62,683 | \$62,890 | 1% | 0% |
| Library Books (640) | \$51,758 | \$87,040 | \$53,587 | \$57,603 | 3% | 7% |
| Travel (580) | \$38,182 | \$49,056 | \$42,934 | \$53,147 | 9% | 24% |
| Other Technology Hardware (746) | \$2,389 | \$9,335 | \$22,406 | \$47,335 | 111% | 111% |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$11,916 | \$53,989 | \$80,771 | \$42,173 | 37% | -48% |
| Severance/Early Retirement Pay (213) | \$16,000 | \$26,348 | \$26,175 | \$27,545 | 15% | 5% |
| Public Employees Retirement Fund (214) | \$22,162 | \$14,330 | \$29,764 | \$23,816 | 2% | -20% |
| Connectivity (744) | \$23,456 | \$79,620 | \$75,848 | \$22,387 | -1% | -70% |
| Purchased Professional and Technical Instruction Services (311) | \$42,230 | \$18,192 | \$17,372 | \$20,006 | -17% | 15% |
| Group Life Insurance (221) | \$11,873 | \$14,717 | \$15,066 | \$15,239 | 6% | 1% |
| Purchased Professional and Technical Instructional Programs Improvement Services (312) | \$35,640 | \$47,951 | \$12,667 | \$12,305 | -23% | -3% |
| Stipends (131) | \$0 | \$5,500 | \$5,508 | \$11,697 | N/A | 112% |
| Periodicals (650) | \$9,707 | \$14,924 | \$5,692 | \$11,231 | 4% | 97% |
| Dues and Fees (810) | \$3,175 | \$10,611 | \$9,845 | \$9,977 | 33% | 1% |
| Technology Related Professional Development (748) | \$36,907 | \$21,917 | \$31,303 | \$9,761 | -28% | -69% |
| Equipment (730) | \$23,744 | \$0 | \$456 | \$9,282 | -21% | > 500% |
| Unemployment compensation (230) | \$30,768 | \$13,651 | \$2,169 | \$9,239 | -26% | 326% |
| Other General Supplies (615, 660 to 689) | \$233,209 | \$49,452 | \$156,750 | \$5,795 | -60% | -96% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$4,566 | \$5,288 | \$3,084 | \$5,363 | 4% | 74% |

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lawrence Early College HS for S12:34 PM (9660)

| LaPorte Community School Corp (4945) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|---------------------|---------------------|---------------------|---------------------|---|------------------------------------|
| Other Purchased Services (593) | \$0 | \$3,166 | \$8,187 | \$1,333 | N/A | -84% |
| Other purchased property services (490 to 499) | \$273 | \$320 | \$375 | \$892 | 34% | 138% |
| Awards (875) | \$6,830 | \$6,118 | \$1,984 | \$675 | -44% | -66% |
| Other Communication Services (533 to 539) | \$0 | \$152 | \$48 | \$100 | N/A | 106% |
| Purchased Professional and Technical Pupil Services (313) | \$61,000 | \$0 | \$0 | \$0 | -100% | N/A |
| Purchased From Another School Corporation or Educational Service Agency Within the State (591) | \$19,196 | \$0 | \$0 | \$0 | -100% | N/A |
| Food Purchases (614) | \$23 | \$0 | \$0 | \$0 | -100% | N/A |
| Telecommunications Equipment (745) | \$0 | \$24,458 | \$1,108 | \$0 | N/A | -100% |
| Improvements Other Than Buildings (715) | \$0 | \$23,904 | \$0 | \$0 | N/A | N/A |
| Miscellaneous Objects (876 to 899) | \$0 | \$0 | \$528 | \$0 | N/A | -100% |
| Student Academic Achievement Total | \$35,255,170 | \$35,865,858 | \$36,235,377 | \$36,397,366 | 1% | 0% |
| Student Instructional Support | | | | | | |
| Certified Salaries (110) | \$2,966,467 | \$2,933,509 | \$3,125,874 | \$3,080,479 | 1% | -1% |
| Noncertified Salaries (120) | \$951,094 | \$897,536 | \$927,073 | \$1,024,722 | 2% | 11% |
| Group Health Insurance (222) | \$767,437 | \$604,767 | \$832,468 | \$794,943 | 1% | -5% |
| Social Security-Certified Employee Retirement (212) | \$222,486 | \$218,706 | \$232,225 | \$229,649 | 1% | -1% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$215,076 | \$133,539 | \$239,749 | \$219,200 | 0% | -9% |
| Public Employees Retirement Fund (214) | \$91,144 | \$55,123 | \$100,687 | \$93,729 | 1% | -7% |
| Social Security-Noncertified Employee Retirement (211) | \$64,545 | \$63,038 | \$64,276 | \$71,185 | 2% | 11% |
| Other Employee Benefits (241 to 290) | \$46,802 | \$45,763 | \$48,741 | \$48,519 | 1% | 0% |
| Operational Supplies (611) | \$35,961 | \$23,449 | \$61,456 | \$42,292 | 4% | -31% |
| Purchased Professional and Technical Staff Services (314) | \$3,380 | \$44,687 | \$41,404 | \$35,314 | 80% | -15% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$46,536 | \$29,144 | \$51,010 | \$29,182 | -11% | -43% |
| Other purchased property services (490 to 499) | \$16,096 | \$22,890 | \$21,507 | \$19,994 | 6% | -7% |
| Workers Compensation Insurance (225) | \$10,054 | \$12,848 | \$14,281 | \$15,520 | 11% | 9% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$9,213 | \$9,840 | \$11,715 | \$12,063 | 7% | 3% |
| Other Purchased Professional and Technical Services (319) | \$8,629 | \$10,633 | \$10,958 | \$8,810 | 1% | -20% |
| Severance/Early Retirement Pay (213) | \$0 | \$14,677 | \$2,861 | \$8,663 | N/A | 203% |
| Travel (580) | \$10,168 | \$14,475 | \$18,351 | \$8,330 | -5% | -55% |
| Technology Related Professional Development (748) | \$0 | \$2,889 | \$28,064 | \$5,236 | N/A | -81% |
| Group Life Insurance (221) | \$3,979 | \$4,715 | \$4,879 | \$4,917 | 5% | 1% |
| Unemployment compensation (230) | \$5,737 | \$0 | \$0 | \$4,106 | -8% | N/A |
| Printing and Binding (550) | \$1,963 | \$13,006 | \$4,217 | \$3,284 | 14% | -22% |
| Purchased Professional and Technical Instruction Services (311) | \$2,300 | \$2,400 | \$2,400 | \$2,400 | 1% | 0% |
| Dues and Fees (810) | \$2,525 | \$2,447 | \$1,780 | \$1,180 | -17% | -34% |

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lawrence Early College HS for S12:34 PM (9660)

| LaPorte Community School Corp (4945) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|--------------------|--------------------|--------------------|--------------------|---|------------------------------------|
| Purchased Property Services; Repairs and Maintenance Services (430) | \$1,185 | \$4,793 | \$10,198 | \$1,066 | -3% | -90% |
| Other General Supplies (615, 660 to 689) | \$3,523 | \$7,559 | \$10,480 | \$1,032 | -26% | -90% |
| Postage and Postage Machine Rental (532) | \$21,653 | \$21,121 | \$23,495 | \$596 | -59% | -97% |
| Miscellaneous Objects (876 to 899) | \$355 | \$457 | \$453 | \$453 | 6% | 0% |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$0 | \$815 | \$815 | \$426 | N/A | -48% |
| Purchased Professional and Technical Pupil Services (313) | \$355 | \$294 | \$322 | \$147 | -20% | -54% |
| Nonlicensed Employees Temporary Salaries (136) | \$72 | \$226 | \$584 | \$0 | -100% | -100% |
| Purchased Professional and Technical Instructional Programs Improvement Services (312) | \$0 | \$75 | \$0 | \$0 | N/A | N/A |
| Food Purchases (614) | \$1,120 | \$0 | \$0 | \$0 | -100% | N/A |
| Licensed Employees Temporary Salaries (135) | \$65 | \$0 | \$38 | \$0 | -100% | -100% |
| Computer Hardware (741) | \$14,994 | \$0 | \$0 | \$0 | -100% | N/A |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$1,912 | \$0 | \$0 | \$0 | -100% | N/A |
| Student Instructional Support Total | \$5,526,826 | \$5,195,422 | \$5,892,358 | \$5,767,439 | 1% | -2% |
| Overhead and Operational | | | | | | |
| Group Health Insurance (222) | \$1,259,262 | \$664,756 | \$7,671,394 | \$8,220,751 | 60% | 7% |
| Noncertified Salaries (120) | \$5,444,066 | \$5,518,817 | \$5,306,387 | \$5,350,863 | 0% | 1% |
| Operational Supplies (611) | \$1,987,319 | \$1,897,236 | \$1,723,412 | \$1,843,734 | -2% | 7% |
| Light and Power - Other than Heating and Cooling (625) | \$959,244 | \$1,054,036 | \$1,138,123 | \$1,196,093 | 6% | 5% |
| Other purchased property services (490 to 499) | \$646,005 | \$571,943 | \$616,809 | \$749,481 | 4% | 22% |
| Miscellaneous Objects (876 to 899) | \$84,582 | \$235,204 | \$369,402 | \$719,506 | 71% | 95% |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$431,337 | \$442,477 | \$668,164 | \$713,501 | 13% | 7% |
| Other Purchased Professional and Technical Services (319) | \$135,565 | \$639,025 | \$846,231 | \$674,186 | 49% | -20% |
| Public Employees Retirement Fund (214) | \$610,792 | \$393,383 | \$694,843 | \$648,989 | 2% | -7% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$334,918 | \$311,413 | \$445,198 | \$555,924 | 14% | 25% |
| Equipment (730) | \$642 | \$468,879 | \$417,705 | \$535,457 | 438% | 28% |
| Workers Compensation Insurance (225) | \$109,273 | \$115,899 | \$455,824 | \$504,910 | 47% | 11% |
| Social Security-Noncertified Employee Retirement (211) | \$397,698 | \$398,415 | \$389,772 | \$399,223 | 0% | 2% |
| Heating and Cooling for Buildings - Gas (622) | \$454,583 | \$332,253 | \$370,685 | \$392,671 | -4% | 6% |
| Gasoline and Lubricants (613) | \$373,220 | \$400,339 | \$448,999 | \$380,486 | 0% | -15% |
| Certified Salaries (110) | \$379,492 | \$267,607 | \$241,758 | \$321,058 | -4% | 33% |
| Severance/Early Retirement Pay (213) | \$866,086 | \$443,383 | \$429,865 | \$316,705 | -22% | -26% |
| Nonlicensed Employees Temporary Salaries (136) | \$0 | \$0 | \$79,478 | \$154,055 | N/A | 94% |
| Utility Services Water and Sewage (411) | \$119,833 | \$116,038 | \$117,856 | \$126,142 | 1% | 7% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$17,967 | \$17,930 | \$107,897 | \$111,008 | 58% | 3% |
| Group Life Insurance (221) | \$5,433 | \$5,114 | \$94,631 | \$96,366 | 105% | 2% |

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|--|---------------------|---------------------|---------------------|---------------------|---|------------------------------------|
| Computer Hardware (741) | \$11,316 | \$193,991 | \$0 | \$89,250 | 68% | N/A |
| Other Employee Benefits (241 to 290) | \$13,439 | \$7,090 | \$69,808 | \$78,448 | 55% | 12% |
| Purchased Professional and Technical Board of Education Services (318) | \$66,014 | \$90,144 | \$115,222 | \$66,000 | 0% | -43% |
| Utility Services Removal of Refuse and Garbage (412) | \$38,439 | \$43,506 | \$50,612 | \$49,293 | 6% | -3% |
| Social Security-Certified Employee Retirement (212) | \$42,680 | \$32,221 | \$30,545 | \$28,505 | -10% | -7% |
| Postage and Postage Machine Rental (532) | \$10,605 | \$11,936 | \$10,190 | \$26,253 | 25% | 158% |
| Dues and Fees (810) | \$14,027 | \$29,332 | \$23,594 | \$21,725 | 12% | -8% |
| Telephone (531) | \$21,982 | \$40,376 | \$12,608 | \$19,256 | -3% | 53% |
| Board Members Compensation (115) | \$15,050 | \$16,400 | \$15,033 | \$17,800 | 4% | 18% |
| Travel (580) | \$18,969 | \$24,611 | \$23,059 | \$16,894 | -3% | -27% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$6,731 | \$0 | \$679 | \$10,605 | 12% | > 500% |
| Advertising (540) | \$7,865 | \$7,490 | \$4,347 | \$9,204 | 4% | 112% |
| Student Transportation Purchased From Another School Corporation Outside The State (512) | \$3,669 | \$7,531 | \$6,839 | \$6,653 | 16% | -3% |
| Unemployment compensation (230) | \$27,550 | \$11,840 | \$5,176 | \$5,572 | -33% | 8% |
| Printing and Binding (550) | \$11,246 | \$10,421 | \$10,188 | \$3,880 | -23% | -62% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$4,779 | \$4,336 | \$6,841 | \$885 | -34% | -87% |
| Periodicals (650) | \$292 | \$1,040 | \$473 | \$725 | 26% | 53% |
| Tires and Repairs (612) | \$21,334 | \$208 | \$1,605 | \$365 | -64% | -77% |
| Other General Supplies (615, 660 to 689) | \$0 | \$59 | \$177 | \$177 | N/A | 0% |
| Other Technology Hardware (746) | \$1,980 | \$0 | \$0 | \$0 | -100% | N/A |
| Purchased Professional and Technical Staff Services (314) | \$10,095 | \$706 | \$0 | \$0 | -100% | N/A |
| Vehicles (731) | \$472,900 | \$0 | \$20,008 | \$0 | -100% | -100% |
| Connectivity (744) | \$26,273 | \$0 | \$0 | \$0 | -100% | N/A |
| Purchased Services; Student Transportation Services (510) | \$1,231 | \$0 | \$0 | \$0 | -100% | N/A |
| Purchased Property Services; Cleaning Services (420) | \$4,155 | \$5,728 | \$739 | \$0 | -100% | -100% |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$47,200 | \$7,908 | \$70,000 | \$0 | -100% | -100% |
| Technology Related Professional Development (748) | \$1,107 | \$14,085 | \$0 | \$0 | -100% | N/A |
| Telecommunications Equipment (745) | \$21,215 | \$81,949 | \$0 | \$0 | -100% | N/A |
| Overhead and Operational Total | \$15,539,458 | \$14,937,054 | \$23,112,176 | \$24,462,599 | 12% | 6% |
| Nonoperational | | | | | | |
| Redemption of Principal (831) | \$7,195,099 | \$7,326,556 | \$7,478,612 | \$7,694,612 | 2% | 3% |
| Certified Salaries (110) | \$265,393 | \$284,864 | \$299,311 | \$314,810 | 4% | 5% |
| Noncertified Salaries (120) | \$315,872 | \$317,889 | \$328,802 | \$314,214 | 0% | -4% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$614,187 | \$397,958 | \$460,576 | \$230,500 | -22% | -50% |
| Interest on Bonds or Notes (832) | \$461,090 | \$372,123 | \$249,638 | \$217,609 | -17% | -13% |

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Biannual Financial Report Data
Lawrence Early College HS for S12:34 PM (9660)

| LaPorte Community School Corp (4945) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|---------------------|---------------------|---------------------|---------------------|---|------------------------------------|
| Equipment (730) | \$159,678 | \$144,949 | \$195,610 | \$129,234 | -5% | -34% |
| Purchased Professional and Technical Pupil Services (313) | \$18,000 | \$44,250 | \$41,250 | \$45,000 | 26% | 9% |
| Purchased Property Services; Rentals (440) | \$0 | \$0 | \$63,900 | \$43,000 | N/A | -33% |
| Social Security-Certified Employee Retirement (212) | \$22,370 | \$24,542 | \$25,417 | \$27,652 | 5% | 9% |
| Group Health Insurance (222) | \$18,592 | \$23,264 | \$23,303 | \$23,303 | 6% | 0% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$21,625 | \$11,107 | \$27,336 | \$22,428 | 1% | -18% |
| Social Security-Noncertified Employee Retirement (211) | \$21,995 | \$21,492 | \$22,557 | \$20,717 | -1% | -8% |
| Operational Supplies (611) | \$31,286 | \$34,469 | \$25,316 | \$18,139 | -13% | -28% |
| Public Employees Retirement Fund (214) | \$6,912 | \$4,523 | \$6,605 | \$6,229 | -3% | -6% |
| Other General Supplies (615, 660 to 689) | \$58 | \$475 | \$853 | \$5,432 | 211% | > 500% |
| Other Purchased Professional and Technical Services (319) | \$140,924 | \$44,152 | \$4,000 | \$5,250 | -56% | 31% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$5,269 | \$2,566 | \$4,298 | \$3,048 | -13% | -29% |
| Workers Compensation Insurance (225) | \$425 | \$450 | \$459 | \$505 | 4% | 10% |
| Other Employee Benefits (241 to 290) | \$391 | \$386 | \$386 | \$397 | 0% | 3% |
| Group Life Insurance (221) | \$137 | \$118 | \$118 | \$117 | -4% | -1% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$116 | \$120 | \$116 | \$116 | 0% | 0% |
| Textbooks (630) | \$67,025 | \$66,467 | \$0 | \$0 | -100% | N/A |
| Unemployment compensation (230) | \$0 | \$0 | \$3,699 | \$0 | N/A | -100% |
| Buildings (720) | \$0 | \$188,788 | -\$63,219 | \$0 | N/A | N/A |
| Other Technology Hardware (746) | \$60,000 | \$75,337 | \$74,663 | \$0 | -100% | -100% |
| Nonoperational Total | \$9,426,444 | \$9,386,844 | \$9,273,606 | \$9,122,312 | -1% | -2% |
| Grand Total | \$65,747,897 | \$65,385,178 | \$74,513,517 | \$75,749,717 | 4% | 2% |