School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

KIPP Indpls College Preparatory (9400)

1006 Category Account	FY 1998	FY 2006	FY 2007			2 Year Increase	1 Year
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$562,022	\$798,633	\$1,020,163	n/a	82%	28%
11300 Regular Programs; High School	\$0	\$5,938	\$4,245	\$0	n/a	-100%	-100%
11910 Other Regular Programs; Competency Testing	\$0	\$4,884	\$9,529	\$7,474	n/a	53%	-22%
12520 Culturally Different; Compensatory	\$0	\$1,280	\$0	\$0	n/a	-100%	n/a
12610 2007 Account Code - Special Programs ; Learning Disability ; Al		\$49,005	\$1,073	\$0	n/a	-100%	-100%
12610 Learning Disability	\$0	\$0	\$0	\$9,417	n/a	n/a	n/
22220 Library/Media Services; School Library	\$0	\$3,448	\$12,014	\$0	n/a	-100%	-100%
24100 Office of The Principal	\$0	\$276,003	\$419,744	\$537,176	n/a	95%	289
26497 2007 Account Code - Teachers Retirement Fund	\$0	\$53,623	\$51,500	\$51,554 \$4 625 704	n/a	-4%	0%
Student Academic Achievement Total	\$0	\$956,203	\$1,296,737	\$1,023,784	n/a	70%	25%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$1,828	\$0	\$0	n/a	-100%	n,
21320 Health Services; Medical Services	\$0	\$4,656	\$1,786	\$0	n/a	-100%	-1009
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$8	n/a	n/a	n,
22120 Improvement of Instruction; Instruction and Curriculum Develop		\$0	\$20,874	\$15,279	n/a	n/a	-279
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$62,181	\$81,960	\$74,776	n/a	20%	-99
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$28,043	n/a	n/a	n/
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$644	n/a	n/a	n/
23210 Executive Administration; Office of The Superintendent	\$0	\$9,898	\$0	\$110,729	n/a	> 500%	n/
23220 Executive Administration; Community Relations	\$0	\$27,090	\$19,783	\$34,777	n/a	28%	76 °
24900 Other Support Services, School Administration	\$0	\$3,875	\$0	\$0	n/a	-100%	n/
25720 Personnel Services; Recruitment and Placement	\$0	\$3,073	\$8,996	\$11,254	n/a	266%	259
26710 2007 Account Code - Technology Support and Maintenance	\$0	\$9,455	\$20,525	\$26,955	n/a	185%	319
Student Instructional Support Total	\$0	\$122,055	\$153,923	\$302,466	n/a	148%	97%
Overhead and Operational							
Overneso and Operational							
Overhead and Operational 23150 Board of Education: Legal Services	\$0	\$212	\$14.494	\$3.169	n/a	> 500%	-78°
23150 Board of Education; Legal Services	\$0 \$0	\$212 \$610	\$14,494 \$0	\$3,169 \$0	n/a n/a	> 500% -100%	
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0	\$610	\$0	\$0	n/a	-100%	n,
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services	\$0 \$0	\$610 \$2,447	\$0 \$4,220	\$0 \$6,986	n/a n/a	-100% 185%	n/ 66°
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0	\$610 \$2,447 \$29,454	\$0 \$4,220 \$36,319	\$0 \$6,986 \$32,922	n/a n/a n/a	-100% 185% 12%	n/ 66° -9°
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue	\$0 \$0 \$0 \$0	\$610 \$2,447 \$29,454 \$530	\$0 \$4,220 \$36,319 \$8,040	\$0 \$6,986 \$32,922 -\$7,290	n/a n/a n/a < -500%	-100% 185% 12% -1476%	n/ 66' -9' -191'
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting	\$0 \$0 \$0 \$0 \$0	\$610 \$2,447 \$29,454	\$0 \$4,220 \$36,319	\$0 \$6,986 \$32,922	n/a n/a n/a	-100% 185% 12%	n, 66' -9' -191' 343'
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1	\$610 \$2,447 \$29,454 \$530 \$2,791	\$0 \$4,220 \$36,319 \$8,040 \$167	\$0 \$6,986 \$32,922 -\$7,290 \$738	n/a n/a n/a < -500% n/a	-100% 185% 12% -1476% -74%	n, 66' -9' -191' 343' -89'
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B	\$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495	n/a n/a n/a < -500% n/a n/a	-100% 185% 12% -1476% -74% -95%	n, 66' -9' -191' 343' -89'
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of Education; Legal Services	\$0 \$0 \$0 \$0 \$0 \$0 uildings \$0 quipment	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753	n/a n/a n/a < -500% n/a n/a n/a	-100% 185% 12% -1476% -74% -95% 102%	n, 66 -9 -191' 343 -89 -3
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of Education; Legal Services	\$0 \$0 \$0 \$0 \$0 \$0 uildings \$0 quipment \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778	n/a n/a n/a < -500% n/a n/a n/a	-100% 185% 12% -1476% -74% -95% 102% -122%	n, 66 -9 -191' 343' -89 -3' -145
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of Education; Promotion Expenses 25160 Operation and Maintenance of Plant Services; Maintenance of Education; Promotion Expenses 25170 Fiscal Services; Refund of Revenue 25191 Other Fiscal Services; Bank Account Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Security Services 26400 Operation and Maintenance of Plant Services; Security Services	\$0 \$0 \$0 \$0 \$0 \$0 uildings quipment \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0	n/a n/a n/a < -500% n/a n/a n/a n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100%	n, 666 -9' -191' 343' -89' -3' -145' n,
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of Ec 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance	\$0 \$0 \$0 \$0 \$0 \$0 quildings \$0 quipment \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213	n/a n/a n/a < -500% n/a n/a n/a n/a n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139%	n/ 666 -9' -191' 343' -89' -3' -145' n/ 33' 60'
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses	\$0 \$0 \$0 \$0 \$0 \$0 quipment \$0 \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983	n/a n/a n/a < -500% n/a n/a n/a n/a n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97%	n/ 66° -9° -191° 343° -89° -3° -145° n/ 33° 60° 39°
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 26700 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$0 \$0 \$0 \$0 \$0 \$0 quipment \$0 \$0 \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0	n/a n/a n/a < -500% n/a n/a n/a n/a n/a n/a n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100%	n/ 669 -99 -1919 3439 -899 -1459 n/ 339 609 n/
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$2 \$3 \$4 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875	n/a n/a n/a < -500% n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195%	n/ 669 -99 -1919 3439 -899 -1459 n/ 339 609 399 n/ -879
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26409 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 quipment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742 \$18,875	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714 \$33,950	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875 \$84,190	n/a n/a n/a < -500% n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195% 346%	n/ 66% -9% -191% 343% -89% -3% -145% n/ 33% 60% 39% n/ -87% 148%
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742 \$18,875 \$4,890	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714 \$33,950 \$106	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875 \$84,190 \$125	n/a n/a n/a < -500% n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195% 346% -97%	n/ 66° -9° -191° 343° -89° -145° n/ 33° 60° 39° n/ 148° 18°
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26409 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases	\$0 \$0 \$0 \$0 \$0 \$0 \$0 quipment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742 \$18,875 \$4,890 \$95,742	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714 \$33,950 \$106 \$144,151	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875 \$84,190 \$125 \$151,210	n/a n/a n/a < -500% n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195% 346% -97% 58%	n/ 66° -9° -191° 343° -89° -145° n/ 33° 60° 39° n/ 148° 18°
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742 \$18,875 \$4,890 \$95,742 \$5,991	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714 \$33,950 \$106 \$144,151 \$15,276	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875 \$84,190 \$125 \$151,210 \$33,359	n/a n/a n/a < -500% n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195% 346% -97% 58% 457%	n/ 66° -9° -191° 343° -89° -3° -145° n/ 33° 60° 39° n/ 148° 18° 5° 118°
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25150 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26409 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services 33990 Other Community Services; Other	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742 \$18,875 \$4,890 \$95,742 \$5,991 \$81	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714 \$33,950 \$106 \$144,151 \$15,276 \$272	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875 \$84,190 \$125 \$151,210 \$33,359 \$0	n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195% 346% -97% 58% 457% -100%	n/ 66% -9% -191% 343% -89% -3% -145% n/ 33% 60% 39% n/ -87% 148% 18% -100%
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26499 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services 33990 Other Community Services; Other 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742 \$18,875 \$4,890 \$95,742 \$5,991 \$81 \$18,550	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714 \$33,950 \$106 \$144,151 \$15,276 \$272 \$2,250	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875 \$84,190 \$125 \$151,210 \$33,359 \$0 \$74,179	n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195% 346% -97% 58% 457% -100% 300%	-78% n/s 66% -9% -191% 343% -89% -3% -145% n/s 33% 60% 39% n/s 148% 18% 5% 118% >500%
23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25150 Fiscal Services; Payroll Services 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 26200 Operation and Maintenance of Plant Services; Maintenance of B 26400 Operation and Maintenance of Plant Services; Maintenance of E 26409 2007 Account Code - Other 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services 33990 Other Community Services; Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$610 \$2,447 \$29,454 \$530 \$2,791 \$27,192 \$9,794 \$3,535 \$190 \$15,127 \$127,918 \$47,978 \$14,500 \$15,057 \$6,742 \$18,875 \$4,890 \$95,742 \$5,991 \$81	\$0 \$4,220 \$36,319 \$8,040 \$167 \$13,461 \$20,417 \$1,718 \$0 \$27,285 \$129,324 \$23,872 \$0 \$0 \$155,714 \$33,950 \$106 \$144,151 \$15,276 \$272 \$2,250 \$27,753	\$0 \$6,986 \$32,922 -\$7,290 \$738 \$1,495 \$19,753 -\$778 \$0 \$36,213 \$206,983 \$33,189 \$500 \$0 \$19,875 \$84,190 \$125 \$151,210 \$33,359 \$0	n/a	-100% 185% 12% -1476% -74% -95% 102% -122% -100% 139% 62% -31% -97% -100% 195% 346% -97% 58% 457% -100%	n/ 66% -9% -191% 343% -89% -3% -145% n/ 33% 60% 39% n/ -148% 18% 5% 118% >500% >500%

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

KIPP Indpls College Preparatory (9400)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008		2 Year Increase	1 Year Increase
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$0	\$22,919	\$67,050	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$361,345	\$0	\$0	n/a	-100%	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$43,462	\$56,858	\$29,576	n/a	-32%	-48%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$54,905	\$265,628	n/a	n/a	384%
	54200 Common School Fund; Principal	\$0	\$0	\$0	-\$172,698	n/a	n/a	n/a
Nonoperational Total		\$0	\$427,727	\$178,813	\$122,507	n/a	-71%	-31%
prorated								
	26491 2007 Account Code - PERF	\$0	\$7,736	\$12,330	\$14,804	n/a	91%	20%
	26492 2007 Account Code - Social Security	\$0	\$55,822	\$78,833	\$43,891	n/a	-21%	-44%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$5,219	\$0	\$1,206	n/a	-77%	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$15,471	\$73,264	\$44,053	n/a	185%	-40%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,732	\$8,027	\$5,941	n/a	-12%	-26%
prorated Total		\$0	\$90,979	\$172,454	\$109,895	n/a	21%	-36%

					10 Year	2 Year	1 Year
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
Student Academic Achievement	\$0	\$1,031,757	\$1,445,347	\$1,720,708	n/a	67%	19%
Student Instructional Support	\$0	\$122,558	\$153,923	\$312,404	n/a	155%	103%
Overhead and Operational	\$0	\$463,499	\$682,634	\$1,101,625	n/a	138%	61%
Nonoperational	\$0	\$427,727	\$178,813	\$122,507	n/a	-71%	-31%
Grand Total	\$0	\$2,045,541	\$2,460,717	\$3,257,244	n/a	59%	32%

FY98 %	FY06 %	FY07 %	FY08 %
of Total	of Total	of Total	of Total
Exp	Exp	Ехр	Exp
	50.4%	58.7%	52.8%
	6.0%	6.3%	9.6%
	22.7%	27.7%	33.8%
	20.9%	7.3%	3.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	.0%	56.4%	65.0%	62.4%