

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

KIPP Indy Unite Elementary (9410)

| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year | |
|---|----------------|------------|------------|------------|------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Student Academic Achievement | | | | | | | |
| Certified Salaries | 110 | \$0 | \$0 | \$0 | \$358,588 | NA | NA |
| Textbooks | 630 | \$0 | \$0 | \$0 | \$48,573 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$33,382 | NA | NA |
| Social Security Certified | 212 | \$0 | \$0 | \$0 | \$33,378 | NA | NA |
| Operational Supplies | 611 | \$0 | \$0 | \$0 | \$31,293 | NA | NA |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$0 | \$27,993 | NA | NA |
| Group Health Insurance | 222 | \$0 | \$0 | \$0 | \$21,965 | NA | NA |
| Instructional Programs Improvement Services | 312 | \$0 | \$0 | \$0 | \$21,333 | NA | NA |
| Stipends | 131 | \$0 | \$0 | \$0 | \$18,661 | NA | NA |
| Other Supplies and Materials | 615, 660 - 689 | \$0 | \$0 | \$0 | \$11,464 | NA | NA |
| Travel | 580 | \$0 | \$0 | \$0 | \$7,646 | NA | NA |
| Content | 747 | \$0 | \$0 | \$0 | \$5,899 | NA | NA |
| Connectivity | 744 | \$0 | \$0 | \$0 | \$1,292 | NA | NA |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$0 | \$0 | \$914 | NA | NA |
| Instruction Services | 311 | \$0 | \$0 | \$0 | \$310 | NA | NA |
| Repairs and Maintenance Services | 430 | \$0 | \$0 | \$0 | -\$483 | NA | NA |
| Student Academic Achievement Total | | \$0 | \$0 | \$0 | \$622,208 | NA | NA |
| Student Instructional Support | | | | | | | |
| Certified Salaries | 110 | \$0 | \$0 | \$0 | \$135,059 | NA | NA |
| Non - Certified Salaries | 120 | \$0 | \$0 | \$0 | \$39,114 | NA | NA |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$0 | \$12,216 | NA | NA |
| Operational Supplies | 611 | \$0 | \$0 | \$0 | \$11,733 | NA | NA |
| Group Health Insurance | 222 | \$0 | \$0 | \$0 | \$11,343 | NA | NA |
| Social Security Certified | 212 | \$0 | \$0 | \$0 | \$11,115 | NA | NA |
| Telephone | 531 | \$0 | \$0 | \$0 | \$8,998 | NA | NA |
| Social Security Noncertified | 211 | \$0 | \$0 | \$0 | \$3,188 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$1,640 | NA | NA |
| Postage and Postage Machine Rental | 532 | \$0 | \$0 | \$0 | \$1,211 | NA | NA |
| Printing and Binding | 550 | \$0 | \$0 | \$0 | \$927 | NA | NA |
| Dues and Fees | 810 | \$0 | \$0 | \$0 | \$647 | NA | NA |
| Stipends | 131 | \$0 | \$0 | \$0 | \$500 | NA | NA |
| Travel | 580 | \$0 | \$0 | \$0 | \$341 | NA | NA |
| Unemployment Insurance | 230 | \$0 | \$0 | \$0 | \$68 | NA | NA |
| Group Life Insurance | 221 | \$0 | \$0 | \$0 | \$0 | NA | NA |
| Student Instructional Support Total | | \$0 | \$0 | \$0 | \$238,099 | NA | NA |

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| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year Compound Annual Growth | Percent Change 2014 to 2015 |
|--|--------|------------|------------|------------|--------------------|-------------------------------------|--------------------------------|
| Overhead and Operational | | | | | | | |
| Non - Certified Salaries | 120 | \$0 | \$0 | \$0 | \$90,339 | NA | NA |
| Food Purchases | 614 | \$0 | \$0 | \$0 | \$86,781 | NA | NA |
| Student Transportation Services | 510 | \$0 | \$0 | \$0 | \$83,113 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$35,271 | NA | NA |
| Insurance | 520 | \$0 | \$0 | \$0 | \$5,884 | NA | NA |
| Cleaning Services | 420 | \$0 | \$0 | \$0 | \$1,575 | NA | NA |
| Removal of Refuse and Garbage | 412 | \$0 | \$0 | \$0 | \$452 | NA | NA |
| Official Bond Premiums | 525 | \$0 | \$0 | \$0 | \$250 | NA | NA |
| Repairs and Maintenance Services | 430 | \$0 | \$0 | \$0 | \$71 | NA | NA |
| Travel | 580 | \$0 | \$0 | \$0 | \$29 | NA | NA |
| Bank Service Charges | 871 | \$0 | \$0 | \$0 | \$26 | NA | NA |
| Overhead and Operational Total | | \$0 | \$0 | \$0 | \$303,790 | NA | NA |
| Non Operational | | | | | | | |
| Equipment Purchase over the LEA's Cap. Threshold | 735 | \$0 | \$0 | \$0 | \$80,748 | NA | NA |
| Rentals | 440 | \$0 | \$0 | \$0 | \$44,192 | NA | NA |
| Equipment | 730 | \$0 | \$0 | \$0 | \$11,392 | NA | NA |
| Content | 747 | \$0 | \$0 | \$0 | \$7,490 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$392 | NA | NA |
| Computer Hardware | 741 | \$0 | \$0 | \$0 | \$77 | NA | NA |
| Non Operational Total | | \$0 | \$0 | \$0 | \$144,292 | NA | NA |
| Grand Total | | \$0 | \$0 | \$0 | \$1,308,390 | NA | NA |