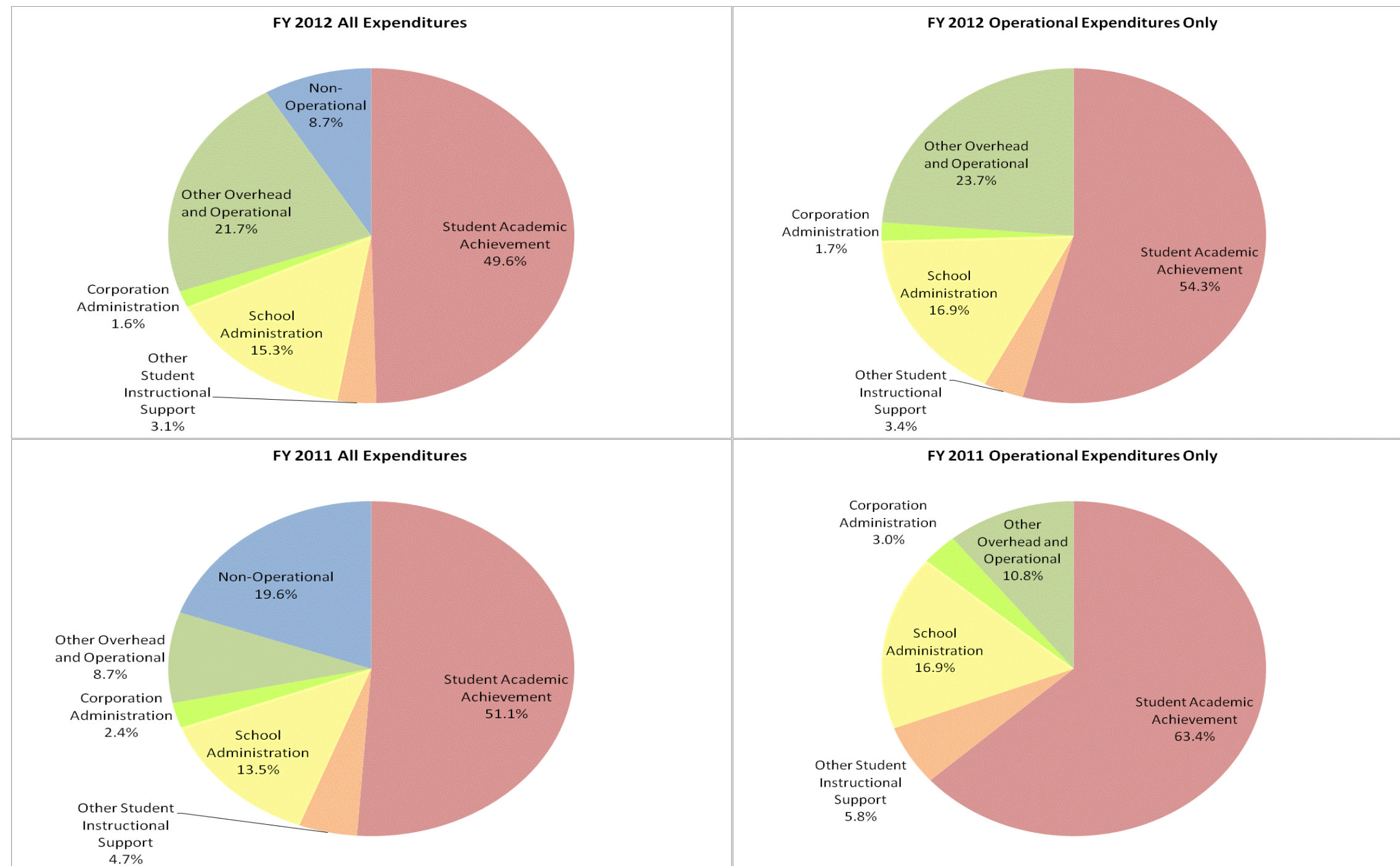


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Joshua Academy (9495)

Joshua Academy (9495)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$818,143	51.4%	\$913,736	49.8%	\$1,088,395	51.1%	\$999,633	49.6%
Student Instructional Support	\$280,573	17.6%	\$350,929	19.1%	\$386,695	18.2%	\$371,491	18.4%
Overhead and Operational	\$286,116	18.0%	\$349,988	19.1%	\$237,322	11.1%	\$469,976	23.3%
Nonoperational	\$205,810	12.9%	\$218,490	11.9%	\$416,186	19.6%	\$174,367	8.7%
Grand Total	\$1,590,642		\$1,833,143		\$2,128,598		\$2,015,467	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	69.1%	69.0%	69.3%	68.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Joshua Academy (9495)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$87,316	\$86,442	\$138,244	\$140,371	61%	62%	2%
	11100 Regular Programs; Elementary	\$523,993	\$746,075	\$806,125	\$748,952	43%	0%	-7%
	12610 Learning Disability	\$12,716	\$57,491	\$97,179	\$68,327	437%	19%	-30%
	16100 Remediation Testing	\$2,813	\$0	\$2,582	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$32,054	\$11,338	\$27,551	\$13,029	-59%	15%	-53%
	22220 Library/Media Services; School Library	\$258	\$2,317	\$529	\$637	147%	-72%	21%
	22360 Instruction, Related Technology; Network Support	\$607	\$10,073	\$12,185	\$24,438	> 500%	143%	101%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,000	\$3,615			-10%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$262			
	26497 2007 Account Code - Teachers Retirement Fund	\$44,795	\$0	\$0	\$0			
Student Academic Achievement Total		\$704,553	\$913,736	\$1,088,395	\$999,633	42%	9%	-8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$3,150	\$11,500	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$34,667	\$71,070	\$87,517	\$62,225	79%	-12%	-29%
	24100 Office of The Principal	\$204,435	\$276,709	\$287,678	\$309,265	51%	12%	8%
Student Instructional Support Total		\$239,103	\$350,929	\$386,695	\$371,491	55%	6%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$85,135	\$18	\$218		-100%	> 500%
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$1,431			
	23160 Board of Education; Promotion Expenses	\$0	\$1,708	\$3,973	\$1,222		-28%	-69%
	23210 Executive Administration; Office of The Superintendent	\$456	\$330	\$0	\$0	-100%	-100%	
	23220 Executive Administration; Community Relations	\$579	\$1,668	\$1,300	\$7,077	> 500%	324%	444%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$2,637	\$1,084			-59%
	25160 Fiscal Services; Financial Accounting	\$37,510	\$10,692	\$4,845	\$10,358	-72%	-3%	114%
	25191 Other Fiscal Services; Refund of Revenue	\$7,342	\$36,748	\$36,092	\$7,856	7%	-79%	-78%
	25195 Other Fiscal Services; Bank Account Service Charge	\$171	\$1,413	\$597	\$911	433%	-36%	53%
	25720 Personnel Services; Recruitment and Placement	\$2,024	\$486	\$1,972	\$1,730	-15%	256%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$65,225	\$58,361	\$33,059	\$252,259	287%	332%	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$510	\$1,462	\$10,744		> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,481	\$1,181	\$0	\$49	-99%	-96%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$357	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$930	\$840	\$566	\$2,066	122%	146%	265%
	26700 Operation and Maintenance of Plant Services; Insurance	\$11,906	\$12,135	\$10,252	\$26,220	120%	116%	156%
	27100 Student Transportation; Vehicle Operation	\$0	\$15,175	\$17,795	\$1,641		-89%	-91%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$7,627	\$10,782	\$1,746		-77%	-84%
	27400 Student Transportation; Purchase of School Buses	\$1,000	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$0	\$1,287	\$920	\$971		-25%	6%
	27700 Student Transportation; Contracted Transportation Services	\$36,445	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$51,736	\$65,797	\$67,590	\$85,725	66%	30%	27%
	31400 Food Services Operations; Food Purchases	\$58,202	\$48,283	\$43,463	\$56,553	-3%	17%	30%
	31900 Other Food Services	\$2,752	\$612	\$0	\$115	-96%	-81%	
Overhead and Operational Total		\$286,116	\$349,988	\$237,322	\$469,976	64%	34%	98%
Nonoperational								
	33400 Athletic Coaches	\$1,304	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$0	\$0	\$0	\$47,672			
	33990 Other Community Services; Other	\$0	\$18,460	\$188	\$2,016		-89%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$27,534	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$91,371	\$104,269	\$333,275	\$9,028	-90%	-91%	-97%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$57,678	\$40,330	\$31,412	\$65,434	13%	62%	108%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$2,289			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$27,548	\$14,133	\$8,414	\$6,096	-78%	-57%	-28%
	54200 Common School Fund; Principal	\$0	\$41,298	\$42,897	\$41,831		1%	-2%

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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational Total		\$205,436	\$218,490	\$416,186	\$174,367	-15%	-20%	-58%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,655	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$57,760	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,615	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$48,864	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,541	\$0	\$0	\$0			
Prorated By Fund Total		\$155,435	\$0	\$0	\$0			