

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Joshua Academy (9495)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$832,517	\$932,832	\$944,369	\$889,323	6.8%	-5.8%	44.12%
	Learning Disability	\$57,491	\$84,271	\$97,179	\$68,327	18.8%	-29.7%	3.39%
	Instruction, Related Technology	\$10,073	\$44,546	\$12,185	\$24,438	142.6%	100.6%	1.21%
	Improvement of Instruction	\$11,338	\$23,418	\$27,551	\$13,029	14.9%	-52.7%	.65%
	Other Support Service, Instructional Staff	\$0	\$3,900	\$4,000	\$3,615	N/A	-9.6%	.18%
	Library/Media Services	\$2,317	\$2,011	\$529	\$637	-72.5%	20.5%	.03%
	Textbooks for Rent or Resale	\$0	\$0	\$0	\$262	N/A	N/A	.01%
	Remediation Testing	\$0	\$1,178	\$2,582	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$913,736</b>	<b>\$1,092,156</b>	<b>\$1,088,395</b>	<b>\$999,633</b>	<b>9.4%</b>	<b>-8.2%</b>	<b>49.60%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$276,709	\$286,140	\$287,678	\$309,265	11.8%	7.5%	15.34%
	Health Services	\$71,070	\$90,913	\$87,517	\$62,225	-12.4%	-28.9%	3.09%
	Guidance Services	\$3,150	\$10,987	\$11,500	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$350,929</b>	<b>\$388,039</b>	<b>\$386,695</b>	<b>\$371,491</b>	<b>5.9%</b>	<b>-3.9%</b>	<b>18.43%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$73,028	\$57,917	\$45,339	\$291,337	298.9%	> 500%	14.46%
	Food Services Operations	\$114,080	\$141,349	\$111,053	\$142,279	24.7%	28.1%	7.06%
	Fiscal Services	\$10,692	\$6,921	\$7,481	\$11,442	7.0%	52.9%	.57%
	Other Fiscal Services	\$38,161	\$27,448	\$36,689	\$8,768	-77.0%	-76.1%	.44%
	Executive Administration	\$1,998	\$3,820	\$1,300	\$7,077	254.3%	444.4%	.35%
	Student Transportation	\$24,089	\$26,508	\$29,496	\$4,359	-81.9%	-85.2%	.22%
	Board of Education	\$86,842	\$488	\$3,991	\$2,871	-96.7%	-28.1%	.14%
	Personnel Services	\$486	\$1,782	\$1,972	\$1,730	255.7%	-12.3%	.09%
	Other Food Services	\$612	\$0	\$0	\$115	-81.2%	N/A	.01%
	<b>Total</b>	<b>\$349,988</b>	<b>\$266,232</b>	<b>\$237,322</b>	<b>\$469,976</b>	<b>34.3%</b>	<b>98.0%</b>	<b>23.32%</b>
<b><i>Nonoperational</i></b>	Facilities Acquisition and Construction	\$144,599	\$325,813	\$364,687	\$76,751	-46.9%	-79.0%	3.81%
	Child Care Services	\$0	\$35	\$0	\$47,672	N/A	N/A	2.37%
	Common School Fund	\$41,298	\$47,693	\$42,897	\$41,831	1.3%	-2.5%	2.08%
	Debt Services	\$14,133	\$14,526	\$8,414	\$6,096	-56.9%	-27.5%	.30%
	Other Community Services	\$18,460	\$5,160	\$188	\$2,016	-89.1%	> 500%	.10%
	<b>Total</b>	<b>\$218,490</b>	<b>\$393,228</b>	<b>\$416,186</b>	<b>\$174,367</b>	<b>-20.2%</b>	<b>-58.1%</b>	<b>8.65%</b>
	<b>Grand Total</b>	<b>\$1,833,143</b>	<b>\$2,139,655</b>	<b>\$2,128,598</b>	<b>\$2,015,467</b>	<b>9.9%</b>	<b>-5.3%</b>	<b>100.0%</b>