

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tindley Renaissance Academy (9945)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$94,895	\$200,255	\$210,245	NA	4.99%
Dues and Fees	810	\$0	\$567	\$990	\$113,016	NA	11312.29%
Certified Salaries	110	\$0	\$224,828	\$74,846	\$65,884	NA	-11.97%
Operational Supplies	611	\$0	\$24,429	\$27,397	\$19,705	NA	-28.07%
Group Health Insurance	222	\$0	\$12,647	\$22,050	\$16,394	NA	-25.65%
Social Security Noncertified	211	\$0	\$3,623	\$15,067	\$15,326	NA	1.72%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$11,370	NA	NA
Content	747	\$0	\$0	\$0	\$9,866	NA	NA
Public Employees Retirement Fund	214	\$0	\$4,543	\$21,716	\$5,668	NA	-73.90%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$14,243	\$5,394	\$5,553	NA	2.95%
Social Security Certified	212	\$0	\$13,981	\$5,025	\$4,681	NA	-6.84%
Other Professional and Technical Services	319	\$0	\$5,746	\$6,768	\$3,816	NA	-43.61%
Postage and Postage Machine Rental	532	\$0	\$6,624	\$18,528	\$3,219	NA	-82.63%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$2,954	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$1,202	NA	NA
Telephone	531	\$0	\$4,803	\$4,315	\$536	NA	-87.59%
Group Life Insurance	221	\$0	\$331	\$1,081	\$442	NA	-59.14%
Group Accident Insurance	223	\$0	\$550	\$845	\$0	NA	-100.00%
Printing and Binding	550	\$0	\$3,465	\$906	\$0	NA	-100.00%
Travel	580	\$0	\$0	\$77	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$415,276	\$405,260	\$489,876	NA	20.88%
Student Academic Achievement							
Certified Salaries	110	\$0	\$748,159	\$1,179,743	\$972,055	NA	-17.60%
Social Security Certified	212	\$0	\$52,425	\$86,300	\$69,967	NA	-18.93%
Non - Certified Salaries	120	\$0	\$23,727	\$29,529	\$66,725	NA	125.96%
Other Professional and Technical Services	319	\$0	\$48,788	\$59,797	\$64,835	NA	8.42%
Group Health Insurance	222	\$0	\$54,275	\$95,269	\$49,227	NA	-48.33%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$47,545	\$86,889	\$47,869	NA	-44.91%
Other Group Insurance Authorized by Statute	224	\$0	\$0	(\$19)	\$32,402	NA	170545.77%
Travel	580	\$0	\$0	\$3,250	\$20,602	NA	533.92%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$39,679	\$26,909	\$18,608	NA	-30.85%
Operational Supplies	611	\$0	\$14,868	\$27,383	\$18,048	NA	-34.09%
Instruction Services	311	\$0	\$26,039	\$49,954	\$15,435	NA	-69.10%
Unemployment Insurance	230	\$0	\$17,450	\$10,051	\$9,228	NA	-8.19%
Professional Development	748	\$0	\$358	\$18,499	\$8,724	NA	-52.84%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$7,960	NA	NA
Social Security Noncertified	211	\$0	\$1,525	\$2,123	\$4,575	NA	115.53%
Textbooks	630	\$0	\$32,681	\$13,123	\$2,033	NA	-84.50%
Connectivity	744	\$0	\$6,349	\$4,152	\$1,854	NA	-55.36%
Group Life Insurance	221	\$0	\$1,395	\$2,280	\$1,543	NA	-32.35%
Insurance	520	\$0	\$0	\$0	\$1,474	NA	NA
Public Employees Retirement Fund	214	\$0	\$1,955	\$3,372	\$1,428	NA	-57.65%
Content	747	\$0	\$0	\$0	\$402	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$155	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$142	NA	NA
Wireless Equipment	743	\$0	\$0	\$0	\$50	NA	NA
Group Accident Insurance	223	\$0	\$3,718	\$6,118	\$0	NA	-100.00%
Student Transportation Services	510	\$0	\$0	\$10,228	\$0	NA	-100.00%
Student Academic Achievement Total		\$0	\$1,120,935	\$1,714,952	\$1,415,337	NA	-17.47%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$97,720	\$183,246	\$292,922	NA	59.85%
Food Purchases	614	\$0	\$149,628	\$267,273	\$222,969	NA	-16.58%
Cleaning Services	420	\$0	\$43,775	\$66,170	\$77,863	NA	17.67%
Heating and Cooling for Buildings - Electricity	621	\$0	\$36,976	\$69,273	\$59,542	NA	-14.05%
Repairs and Maintenance Services	430	\$0	\$5,332	\$8,515	\$33,395	NA	292.18%
Insurance	520	\$0	\$41,212	\$49,849	\$32,649	NA	-34.50%
Heating and Cooling for Buildings - Gas	622	\$0	\$5,261	\$12,582	\$9,102	NA	-27.65%
Operational Supplies	611	\$0	\$4,403	\$3,734	\$5,907	NA	58.23%
Removal of Refuse and Garbage	412	\$0	\$2,774	\$5,204	\$5,688	NA	9.32%
Water and Sewage	411	\$0	\$12,840	\$5,649	\$4,032	NA	-28.63%
Other Communication Services	533 - 539	\$0	\$540	\$1,487	\$2,231	NA	50.07%
Telephone	531	\$0	\$0	\$0	\$1,337	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Miscellaneous Objects	876 - 899	\$0	\$20	\$0	\$750	NA	NA
Advertising	540	\$0	\$4,567	\$4,707	\$614	NA	-86.95%
Dues and Fees	810	\$0	\$0	\$0	\$133	NA	NA
Bank Service Charges	871	\$0	\$59	\$43	\$88	NA	108.09%
Overhead and Operational Total		\$0	\$405,109	\$677,730	\$749,222	NA	10.55%
Non Operational							
Rentals	440	\$0	\$217,961	\$682,912	\$638,355	NA	-6.52%
Interest	832	\$0	\$10,678	\$14,739	\$20,319	NA	37.86%
Other Professional and Technical Services	319	\$0	\$630	\$1,250	\$3,339	NA	167.15%
Content	747	\$0	\$2,433	\$12,894	\$507	NA	-96.07%
Food Purchases	614	\$0	\$0	\$0	\$82	NA	NA
Operational Supplies	611	\$0	\$5,345	\$4,429	\$47	NA	-98.94%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$380,166	\$224,856	\$0	NA	-100.00%
Equipment	730	\$0	\$2,100	\$1,599	\$0	NA	-100.00%
Computer Hardware	741	\$0	\$0	\$460	\$0	NA	-100.00%
Non Operational Total		\$0	\$619,313	\$943,139	\$662,649	NA	-29.74%
Grand Total		\$0	\$2,560,633	\$3,741,080	\$3,317,084	NA	-11.33%