

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Vision Academy (9935)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$0	\$0	\$242,419	\$284,440	NA	17.33%
Non - Certified Salaries	120	\$0	\$0	\$97,457	\$180,382	NA	85.09%
Group Health Insurance	222	\$0	\$0	\$34,902	\$48,494	NA	38.94%
Social Security Certified	212	\$0	\$0	\$13,436	\$24,778	NA	84.42%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$9,274	\$22,766	NA	145.48%
Other Professional and Technical Services	319	\$0	\$0	\$20	\$19,459	NA	97194.75%
Social Security Noncertified	211	\$0	\$0	\$6,348	\$14,058	NA	121.45%
Stipends	131	\$0	\$0	\$0	\$12,811	NA	NA
Operational Supplies	611	\$0	\$0	\$4,321	\$12,335	NA	185.50%
Other Employee Benefits	241 - 290	\$0	\$0	\$6,586	\$7,283	NA	10.57%
Telephone	531	\$0	\$0	\$11,574	\$3,499	NA	-69.77%
Dues and Fees	810	\$0	\$0	\$19,198	\$2,406	NA	-87.47%
Printing and Binding	550	\$0	\$0	\$3,287	\$1,994	NA	-39.36%
Unemployment Insurance	230	\$0	\$0	\$1,728	\$1,849	NA	7.03%
Postage and Postage Machine Rental	532	\$0	\$0	\$503	\$1,678	NA	233.52%
Travel	580	\$0	\$0	\$10	\$8	NA	-20.00%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$1,030	\$0	NA	-100.00%
Equipment	730	\$0	\$0	\$1,500	\$0	NA	-100.00%
Advertising	540	\$0	\$0	\$1,259	\$0	NA	-100.00%
Other Purchased Services	593	\$0	\$0	\$1,227	\$0	NA	-100.00%
Workers Compensation Insurance	225	\$0	\$0	\$4,617	\$0	NA	-100.00%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$19,838	\$0	NA	-100.00%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$444	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$0	\$480,977	\$638,238	NA	32.70%
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$748,884	\$723,800	NA	-3.35%
Non - Certified Salaries	120	\$0	\$0	\$109,451	\$293,581	NA	168.23%
Group Health Insurance	222	\$0	\$0	\$78,888	\$117,433	NA	48.86%
Other Professional and Technical Services	319	\$0	\$0	\$155,799	\$112,076	NA	-28.06%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$90,956	NA	NA

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Instruction Services	311	\$0	\$0	\$19,975	\$54,340	NA	172.04%
Social Security Certified	212	\$0	\$0	\$50,803	\$51,222	NA	0.83%
Stipends	131	\$0	\$0	\$0	\$45,189	NA	NA
Connectivity	744	\$0	\$0	\$15,281	\$39,213	NA	156.61%
Content	747	\$0	\$0	\$0	\$35,863	NA	NA
Operational Supplies	611	\$0	\$0	\$27,914	\$31,139	NA	11.55%
Other Employee Benefits	241 - 290	\$0	\$0	\$33,747	\$31,011	NA	-8.11%
Social Security Noncertified	211	\$0	\$0	\$6,435	\$22,718	NA	253.06%
Instructional Programs Improvement Services	312	\$0	\$0	\$416	\$21,106	NA	4973.55%
Travel	580	\$0	\$0	\$532	\$15,752	NA	2860.93%
Textbooks	630	\$0	\$0	\$62,279	\$13,893	NA	-77.69%
Unemployment Insurance	230	\$0	\$0	\$8,419	\$6,734	NA	-20.02%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$0	NA	-100.00%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$722	\$0	NA	-100.00%
Other Technology Hardware	746	\$0	\$0	\$500	\$0	NA	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$1,619	\$0	NA	-100.00%
Equipment	730	\$0	\$0	\$57	\$0	NA	-100.00%
Professional Development	748	\$0	\$0	\$10,648	\$0	NA	-100.00%
Food Purchases	614	\$0	\$0	\$437	\$0	NA	-100.00%
Bank Service Charges	871	\$0	\$0	\$3,083	\$0	NA	-100.00%
Student Transportation Services	510	\$0	\$0	\$1,313	\$0	NA	-100.00%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$22,234	(\$429)	NA	-101.93%
Student Academic Achievement Total		\$0	\$0	\$1,359,436	\$1,705,599	NA	25.46%
Overhead and Operational							
Food Purchases	614	\$0	\$0	\$144,548	\$274,312	NA	89.77%
Other Professional and Technical Services	319	\$0	\$0	\$170,112	\$122,887	NA	-27.76%
Cleaning Services	420	\$0	\$0	\$54,372	\$66,881	NA	23.01%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$65,373	\$66,116	NA	1.14%
Non - Certified Salaries	120	\$0	\$0	\$20,193	\$38,304	NA	89.69%
Insurance	520	\$0	\$0	\$24,489	\$37,846	NA	54.54%
Operational Supplies	611	\$0	\$0	\$8,265	\$13,020	NA	57.53%
Advertising	540	\$0	\$0	\$4,062	\$6,324	NA	55.66%

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Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$9,382	\$5,537	NA	-40.98%
Water and Sewage	411	\$0	\$0	\$2,174	\$4,266	NA	96.24%
Removal of Refuse and Garbage	412	\$0	\$0	\$3,568	\$3,545	NA	-0.66%
Social Security Noncertified	211	\$0	\$0	\$1,219	\$2,930	NA	140.30%
Repairs and Maintenance Services	430	\$0	\$0	\$14,123	\$2,796	NA	-80.20%
Group Health Insurance	222	\$0	\$0	\$0	\$2,766	NA	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$1,116	\$2,252	NA	101.81%
Bank Service Charges	871	\$0	\$0	\$562	\$941	NA	67.56%
Unemployment Insurance	230	\$0	\$0	\$95	\$140	NA	47.75%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$6,776	\$0	NA	-100.00%
Student Transportation Services	510	\$0	\$0	\$299	\$0	NA	-100.00%

Overhead and Operational Total		\$0	\$0	\$530,728	\$650,864	NA	22.64%
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Non Operational							
Buildings	720	\$0	\$0	\$0	\$9,261,125	NA	NA
Interest	832	\$0	\$0	\$13,778	\$976,686	NA	6988.81%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$663,406	NA	NA
Redemption of Principal	831	\$0	\$0	\$0	\$350,000	NA	NA
Equipment	730	\$0	\$0	\$40,296	\$28,202	NA	-30.01%
Improvements Other Than Buildings	715	\$0	\$0	\$218	\$10,031	NA	4493.15%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$8,283	NA	NA
Stipends	131	\$0	\$0	\$0	\$7,080	NA	NA
Operational Supplies	611	\$0	\$0	\$8,311	\$6,144	NA	-26.08%
Content	747	\$0	\$0	\$4,725	\$5,127	NA	8.51%
Rentals	440	\$0	\$0	\$354,574	\$3,524	NA	-99.01%
Dues and Fees	810	\$0	\$0	\$0	\$3,208	NA	NA
Computer Hardware	741	\$0	\$0	\$5,602	\$942	NA	-83.18%
Food Purchases	614	\$0	\$0	\$564	\$621	NA	9.98%
Other Employee Benefits	241 - 290	\$0	\$0	\$34	\$0	NA	-100.00%
Certified Salaries	110	\$0	\$0	\$500	\$0	NA	-100.00%
Social Security Certified	212	\$0	\$0	\$36	\$0	NA	-100.00%

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	Non Operational Total	\$0	\$0	\$428,639	\$11,324,381	NA	2541.94%
	Grand Total	\$0	\$0	\$2,799,780	\$14,319,082	NA	411.44%