

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Phalen Ldrshp Acad - IN Inc (9925)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Other Professional and Technical Services	319	\$0	\$13,940	\$286,053	\$531,537	NA	85.82%
Non - Certified Salaries	120	\$0	\$175,327	\$250,399	\$129,718	NA	-48.20%
Certified Salaries	110	\$0	\$193,529	\$126,954	\$116,706	NA	-8.07%
Group Health Insurance	222	\$0	\$37,454	\$60,040	\$40,702	NA	-32.21%
Telephone	531	\$0	\$3,210	\$9,294	\$22,822	NA	145.56%
Operational Supplies	611	\$0	\$11,127	\$37,679	\$21,830	NA	-42.06%
Dues and Fees	810	\$0	\$6,473	\$27,829	\$19,638	NA	-29.43%
Social Security Certified	212	\$0	\$16,746	\$28,158	\$17,040	NA	-39.49%
Other Employee Benefits	241 - 290	\$0	\$8,750	\$5,471	\$5,900	NA	7.84%
Travel	580	\$0	\$46,474	\$10,577	\$3,989	NA	-62.28%
Postage and Postage Machine Rental	532	\$0	\$2,189	\$2,134	\$1,999	NA	-6.34%
Printing and Binding	550	\$0	\$2,302	\$8,436	\$1,596	NA	-81.09%
Unemployment Insurance	230	\$0	\$179	\$0	\$1,574	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$12,553	\$7,956	\$0	NA	-100.00%
Social Security Noncertified	211	\$0	\$10,403	\$0	(\$189)	NA	NA
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$540,656</b>	<b>\$860,977</b>	<b>\$914,860</b>	<b>NA</b>	<b>6.26%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$0	\$544,832	\$761,949	\$753,801	NA	-1.07%
Non - Certified Salaries	120	\$0	\$136,491	\$188,180	\$181,861	NA	-3.36%
Group Health Insurance	222	\$0	\$109,985	\$147,617	\$136,011	NA	-7.86%
Social Security Certified	212	\$0	\$40,588	\$62,849	\$71,176	NA	13.25%
Textbooks	630	\$0	\$4,289	\$50,860	\$56,430	NA	10.95%
Other Professional and Technical Services	319	\$0	\$26,070	\$32,567	\$54,233	NA	66.53%
Other Employee Benefits	241 - 290	\$0	\$33,587	\$63,114	\$39,533	NA	-37.36%
Operational Supplies	611	\$0	\$41,147	\$25,167	\$29,193	NA	16.00%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$9,170	\$11,725	\$23,181	NA	97.71%
Social Security Noncertified	211	\$0	\$10,389	\$13,682	\$15,549	NA	13.65%
Other Supplies and Materials	615, 660 - 689	\$0	\$4,939	\$0	\$10,606	NA	NA
Content	747	\$0	\$5,748	\$36,279	\$6,291	NA	-82.66%
Food Purchases	614	\$0	\$3,973	\$1,206	\$5,769	NA	378.47%

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Phalen Ldrshp Acad - IN Inc (9925)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$125,194	\$0	\$5,307	NA	NA
Connectivity	744	\$0	\$3,290	\$7,266	\$5,074	NA	-30.17%
Instruction Services	311	\$0	\$16,867	\$29,772	\$2,538	NA	-91.48%
Professional Development	748	\$0	\$18,091	\$30,030	\$1,041	NA	-96.53%
Repairs and Maintenance Services	430	\$0	\$3,005	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$0	\$6,483	\$90	\$0	NA	-100.00%
Group Life Insurance	221	\$0	\$0	(\$470)	(\$350)	NA	25.56%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,144,137</b>	<b>\$1,461,886</b>	<b>\$1,397,245</b>	<b>NA</b>	<b>-4.42%</b>
<b>Overhead and Operational</b>							
Food Purchases	614	\$0	\$104,702	\$183,824	\$217,556	NA	18.35%
Cleaning Services	420	\$0	\$43,355	\$67,119	\$115,162	NA	71.58%
Heating and Cooling for Buildings - Electricity	621	\$0	\$80,773	\$85,636	\$103,088	NA	20.38%
Insurance	520	\$0	\$24,495	\$27,818	\$37,544	NA	34.96%
Operational Supplies	611	\$0	\$26,651	\$14,936	\$27,762	NA	85.87%
Advertising	540	\$0	\$39,517	\$29,772	\$10,737	NA	-63.94%
Data Processing Services	316	\$0	\$8,793	\$7,275	\$8,394	NA	15.38%
Other Communication Services	533 - 539	\$0	\$538	\$348	\$4,681	NA	1244.97%
Water and Sewage	411	\$0	\$1,962	\$3,707	\$3,910	NA	5.46%
Travel	580	\$0	\$0	\$0	\$3,335	NA	NA
Removal of Refuse and Garbage	412	\$0	\$3,027	\$3,404	\$3,238	NA	-4.90%
Heating and Cooling for Buildings - Gas	622	\$0	\$3,779	\$3,093	\$2,266	NA	-26.73%
Printing and Binding	550	\$0	\$6,715	\$1,503	\$658	NA	-56.20%
Rentals	440	\$0	\$0	\$0	\$387	NA	NA
Bank Service Charges	871	\$0	\$527	\$37	\$55	NA	48.65%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	(\$442)	NA	NA
Repairs and Maintenance Services	430	\$0	\$988	\$112,974	(\$22,662)	NA	-120.06%
Other Professional and Technical Services	319	\$0	\$102,908	\$125,830	(\$63,294)	NA	-150.30%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$448,729</b>	<b>\$667,278</b>	<b>\$452,373</b>	<b>NA</b>	<b>-32.21%</b>
<b>Non Operational</b>							
Buildings	720	\$0	\$0	\$0	\$6,775,248	NA	NA

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Phalen Ldrshp Acad - IN Inc (9925)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Rentals	440	\$0	\$434,313	\$511,157	\$299,667	NA	-41.37%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$369,914	\$67,092	\$126,118	NA	87.98%
Interest	832	\$0	\$0	\$0	\$61,387	NA	NA
Redemption of Principal	831	\$0	\$0	\$0	\$39,404	NA	NA
Equipment	730	\$0	\$5,765	\$1,356	\$19,856	NA	1364.81%
Content	747	\$0	\$8,808	\$54,922	\$8,238	NA	-85.00%
Computer Hardware	741	\$0	\$4,715	\$0	\$7,282	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$4,939	NA	NA
Improvements Other Than Buildings	715	\$0	\$0	\$5,500	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$823,514</b>	<b>\$640,026</b>	<b>\$7,342,140</b>	<b>NA</b>	<b>1047.16%</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$2,957,037</b>	<b>\$3,630,167</b>	<b>\$10,106,618</b>	<b>NA</b>	<b>178.41%</b>