

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Damar Charter Academy (9920)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$233,673	\$268,172	\$226,394	\$219,402	-1.56%	-3.09%
Other Professional and Technical Services	319	\$84,923	\$85,677	\$80,637	\$93,501	2.43%	15.95%
Group Health Insurance	222	\$30,558	\$66,485	\$47,528	\$54,890	15.77%	15.49%
Non - Certified Salaries	120	\$27,381	\$22,024	\$26,704	\$32,436	4.33%	21.46%
Social Security Certified	212	\$17,918	\$20,191	\$19,937	\$22,878	6.30%	14.75%
Operational Supplies	611	\$4,096	\$7,248	\$10,067	\$7,968	18.10%	-20.84%
Other Employee Benefits	241 - 290	\$4,414	\$5,291	\$5,008	\$6,023	8.08%	20.26%
Telephone	531	\$5,547	\$3,705	\$3,987	\$4,579	-4.68%	14.84%
Social Security Noncertified	211	\$1,744	\$1,968	\$1,943	\$2,230	6.33%	14.75%
Dues and Fees	810	\$1,577	\$693	\$204	\$1,684	1.65%	725.49%
Food Purchases	614	\$1,686	\$0	\$0	\$0	-100.00%	NA
Professional Development	748	\$2,664	\$0	\$0	\$0	-100.00%	NA
<b>Student Instructional Support Total</b>		<b>\$416,180</b>	<b>\$481,454</b>	<b>\$422,409</b>	<b>\$445,591</b>	<b>1.72%</b>	<b>5.49%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$413,309	\$466,290	\$471,372	\$539,316	6.88%	14.41%
Non - Certified Salaries	120	\$350,564	\$397,905	\$435,139	\$492,455	8.87%	13.17%
Group Health Insurance	222	\$85,410	\$185,830	\$132,844	\$153,423	15.77%	15.49%
Social Security Certified	212	\$30,374	\$34,276	\$33,845	\$38,839	6.34%	14.75%
Social Security Noncertified	211	\$24,508	\$27,658	\$27,310	\$31,340	6.34%	14.75%
Repairs and Maintenance Services	430	\$0	\$0	\$17,538	\$25,570	NA	45.80%
Other Employee Benefits	241 - 290	\$12,338	\$14,787	\$18,854	\$22,061	15.64%	17.01%
Operational Supplies	611	\$65,530	\$22,663	\$13,019	\$18,502	-27.11%	42.11%
Travel	580	\$78	\$1,213	\$1,610	\$1,437	106.95%	-10.74%
Professional Development	748	\$24,287	\$6,484	\$475	\$300	-66.66%	-36.84%
Connectivity	744	(\$1,934)	\$9,838	\$0	\$0	NA	NA
Food Purchases	614	\$321	\$0	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$275	\$0	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$54,725	\$0	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$0	\$723	\$0	\$0	NA	NA

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<b>Student Academic Achievement Total</b>		<b>\$1,059,784</b>	<b>\$1,167,667</b>	<b>\$1,152,008</b>	<b>\$1,323,241</b>	<b>5.71%</b>	<b>14.86%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$133,124	\$183,762	\$189,325	\$195,163	10.04%	3.08%
Food Purchases	614	\$73,696	\$60,869	\$70,048	\$63,394	-3.69%	-9.50%
Heating and Cooling for Buildings - Electricity	621	\$18,786	\$37,099	\$37,551	\$36,967	18.44%	-1.56%
Student Transportation Services	510	\$36,667	\$77,020	\$36,500	\$36,500	-0.11%	0.00%
Insurance	520	\$24,325	\$34,668	\$20,341	\$34,936	9.47%	71.75%
Repairs and Maintenance Services	430	\$86,080	\$34,632	\$24,719	\$26,503	-25.51%	7.21%
Operational Supplies	611	\$10,571	\$9,098	\$11,256	\$9,192	-3.43%	-18.33%
Cleaning Services	420	\$39,800	\$28,466	\$13,899	\$8,080	-32.88%	-41.87%
Water and Sewage	411	\$524	\$5,915	\$4,002	\$4,517	71.34%	12.88%
Heating and Cooling for Buildings - Gas	622	\$3,867	\$5,906	\$5,585	\$3,111	-5.29%	-44.29%
Connectivity	744	\$0	\$20,702	\$8,096	\$2,956	NA	-63.49%
Removal of Refuse and Garbage	412	\$1,836	\$1,690	\$1,877	\$2,010	2.29%	7.06%
Bank Service Charges	871	\$111	\$33	\$49	\$3	-58.70%	-93.40%
Miscellaneous Objects	876 - 899	\$54,000	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$0	\$774	\$0	\$0	NA	NA
<b>Overhead and Operational Total</b>		<b>\$483,388</b>	<b>\$500,637</b>	<b>\$423,248</b>	<b>\$423,332</b>	<b>-3.26%</b>	<b>0.02%</b>
<b>Non Operational</b>							
Rentals	440	\$190,698	\$172,225	\$185,214	\$187,423	-0.43%	1.19%
Content	747	\$23,040	\$1,517	\$30,081	\$35,134	11.12%	16.80%
Other Purchased Property Services	490 - 499	\$0	\$15,000	\$12,331	\$14,750	NA	19.61%
Other Professional and Technical Services	319	\$30,113	\$33,060	\$0	\$63	-78.66%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$207,658	\$139,432	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$28,719	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	\$855	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$6,778	\$690	\$446	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$47,846	\$68,584	\$0	\$0	-100.00%	NA
<b>Non Operational Total</b>		<b>\$535,706</b>	<b>\$430,508</b>	<b>\$228,072</b>	<b>\$237,369</b>	<b>-18.41%</b>	<b>4.08%</b>

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	<b>Grand Total</b>	<b>\$2,495,058</b>	<b>\$2,580,264</b>	<b>\$2,225,737</b>	<b>\$2,429,533</b>	<b>-0.66%</b>	<b>9.16%</b>