

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indiana Math Science Academy North (9895)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$168,214	\$342,098	\$353,407	\$261,749	11.69%	-25.94%
Certified Salaries	110	\$59,937	\$74,859	\$116,343	\$219,932	38.40%	89.04%
Group Health Insurance	222	\$31,605	\$41,123	\$72,304	\$68,329	21.26%	-5.50%
Social Security Certified	212	\$1,963	\$19,624	\$42,200	\$38,969	111.09%	-7.66%
Public Employees Retirement Fund	214	\$14,796	\$33,918	\$39,602	\$28,398	17.70%	-28.29%
Teacher Retirement Fund, After 7-1-95	216	\$2,016	\$1,780	\$8,973	\$17,124	70.72%	90.83%
Other Professional and Technical Services	319	\$10,221	\$32,203	\$5,383	\$13,133	6.47%	143.97%
Operational Supplies	611	\$20,795	\$11,585	\$11,357	\$11,150	-14.43%	-1.82%
Telephone	531	\$3,779	\$5,288	\$5,759	\$6,924	16.34%	20.22%
Postage and Postage Machine Rental	532	\$9,062	\$8,400	\$10,183	\$6,905	-6.57%	-32.20%
Awards	875	\$2,046	\$1,480	\$4,142	\$5,665	29.00%	36.75%
Dues and Fees	810	\$6,228	\$7,315	\$8,126	\$4,916	-5.74%	-39.50%
Travel	580	\$400	\$1,416	\$2,210	\$4,742	85.50%	114.53%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$3,875	NA	NA
Printing and Binding	550	\$135	\$2,225	\$2,373	\$2,459	106.76%	3.62%
Unemployment Insurance	230	\$2,269	\$2,058	\$937	\$1,170	-15.26%	24.87%
Group Life Insurance	221	\$53	\$150	\$250	\$1,052	110.80%	320.64%
Social Security Noncertified	211	\$14,227	\$10,518	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$14	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$347,761	\$596,040	\$683,551	\$696,491	18.96%	1.89%
Student Academic Achievement							
Certified Salaries	110	\$1,434,461	\$1,463,483	\$1,821,704	\$1,944,741	7.91%	6.75%
Group Health Insurance	222	\$180,536	\$114,913	\$136,974	\$168,174	-1.76%	22.78%
Other Professional and Technical Services	319	\$104,316	\$143,649	\$182,049	\$150,210	9.54%	-17.49%
Social Security Certified	212	\$105,871	\$107,354	\$130,926	\$141,244	7.47%	7.88%
Teacher Retirement Fund, After 7-1-95	216	\$131,378	\$111,583	\$133,733	\$138,392	1.31%	3.48%
Textbooks	630	\$1,047	\$73,724	\$63,349	\$94,305	208.04%	48.87%
Operational Supplies	611	\$60,302	\$41,109	\$45,160	\$39,050	-10.29%	-13.53%
Other Supplies and Materials	615, 660 - 689	\$27,881	\$29,660	\$31,903	\$18,478	-9.77%	-42.08%
Instructional Programs Improvement Services	312	\$0	\$3,298	\$12,201	\$15,357	NA	25.87%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Non - Certified Salaries	120	\$51,076	\$47,526	\$19,291	\$12,192	-30.10%	-36.80%
Travel	580	\$12,302	\$8,799	\$5,472	\$4,081	-24.11%	-25.42%
Awards	875	\$529	\$316	\$1,254	\$2,919	53.29%	132.74%
Connectivity	744	\$2,578	\$2,616	\$2,748	\$2,735	1.49%	-0.46%
Public Employees Retirement Fund	214	\$1,261	\$2,679	\$793	\$1,149	-2.31%	44.80%
Group Life Insurance	221	\$867	\$707	\$913	\$655	-6.78%	-28.22%
Library Books	640	\$0	\$1,621	\$794	\$196	NA	-75.34%
Equipment Purchase over the LEA's Cap. Threshold	735	\$110,824	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$18,540	\$11,504	\$5,266	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$1,821	\$0	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$18,157	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$22,205	\$14,596	\$780	\$0	-100.00%	-100.00%
Dues and Fees	810	\$15	\$700	\$840	\$0	-100.00%	-100.00%
Professional Development	748	\$40,643	\$35,194	\$16,255	\$0	-100.00%	-100.00%
Group Accident Insurance	223	\$205	\$0	\$0	\$0	-100.00%	NA
Periodicals	650	\$321	\$0	\$151	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$1,320	\$0	\$0	NA	NA
Repairs and Maintenance Services	430	\$0	\$2,272	\$0	\$0	NA	NA
Student Academic Achievement Total		\$2,327,136	\$2,218,622	\$2,612,557	\$2,733,879	4.11%	4.64%
Overhead and Operational							
Other Professional and Technical Services	319	\$431,660	\$415,274	\$370,321	\$504,918	4.00%	36.35%
Student Transportation Services	510	\$340,855	\$231,642	\$328,638	\$445,742	6.94%	35.63%
Food Purchases	614	\$189,240	\$232,127	\$298,860	\$288,693	11.14%	-3.40%
Heating and Cooling for Buildings - Electricity	621	\$47,457	\$51,205	\$85,556	\$94,201	18.70%	10.11%
Cleaning Services	420	\$10,790	\$37,843	\$74,262	\$78,700	64.34%	5.98%
Non - Certified Salaries	120	\$49,453	\$41,857	\$131,724	\$53,210	1.85%	-59.60%
Insurance	520	\$30,830	\$39,019	\$52,481	\$45,159	10.01%	-13.95%
Advertising	540	\$26,488	\$31,831	\$20,645	\$36,421	8.29%	76.42%
Repairs and Maintenance Services	430	\$14,267	\$15,346	\$22,170	\$30,136	20.56%	35.93%
Operational Supplies	611	\$13,843	\$14,504	\$41,584	\$24,168	14.95%	-41.88%
Certified Salaries	110	\$0	\$0	\$30,300	\$20,578	NA	-32.09%
Heating and Cooling for Buildings - Gas	622	\$11,789	\$11,140	\$20,828	\$11,502	-0.61%	-44.77%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Water and Sewage	411	\$2,768	\$6,698	\$6,120	\$10,829	40.63%	76.95%
Board of Education Services	318	\$16,864	\$3,037	\$0	\$8,834	-14.92%	NA
Social Security Certified	212	\$0	\$0	\$273	\$6,770	NA	2375.51%
Miscellaneous Objects	876 - 899	\$1,650	\$13,335	\$18,262	\$5,883	37.42%	-67.78%
Group Health Insurance	222	\$0	\$0	\$15,214	\$3,488	NA	-77.08%
Removal of Refuse and Garbage	412	\$3,188	\$3,152	\$3,473	\$3,303	0.89%	-4.90%
Public Employees Retirement Fund	214	\$0	\$0	\$3,422	\$2,668	NA	-22.04%
Bank Service Charges	871	\$1,591	\$3,345	\$3,515	\$2,432	11.20%	-30.82%
Data Processing Services	316	\$4,503	\$2,485	\$2,476	\$1,800	-20.49%	-27.30%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$2,250	\$1,569	NA	-30.28%
Travel	580	\$109	\$118	\$2,930	\$1,291	85.70%	-55.93%
Other Communication Services	533 - 539	\$0	\$0	\$155	\$168	NA	8.36%
Official Bond Premiums	525	\$400	\$800	\$500	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$442	\$293	\$96	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$3,865	\$3,211	\$5,067	(\$2,241)	NA	-144.22%

Overhead and Operational Total	\$1,202,051	\$1,158,260	\$1,541,122	\$1,680,223	8.73%	9.03%
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Non Operational

Rentals	440	\$703,598	\$510,431	\$765,151	\$851,502	4.89%	11.29%
Equipment Purchase over the LEA's Cap. Threshold	735	\$147,804	\$35,697	\$202,612	\$155,614	1.30%	-23.20%
Travel	580	\$22,686	\$5,713	\$5,466	\$20,495	-2.51%	274.93%
Other Supplies and Materials	615, 660 - 689	\$7,696	\$16,616	\$7,591	\$17,816	23.35%	134.72%
Student Transportation Services	510	\$9,261	\$11,783	\$33,978	\$17,118	16.60%	-49.62%
Other Professional and Technical Services	319	\$630	\$1,583	\$19,528	\$16,915	127.63%	-13.38%
Dues and Fees	810	\$2,685	\$14,965	\$22,066	\$12,503	46.90%	-43.34%
Equipment	730	\$120,913	\$12,483	\$8,440	\$11,819	-44.09%	40.03%
Computer Hardware	741	\$0	\$2,500	\$1,804	\$10,396	NA	476.28%
Operational Supplies	611	\$3,219	\$3,940	\$10,722	\$9,325	30.46%	-13.03%
Content	747	\$11,998	\$18,634	\$27,391	\$7,884	-9.97%	-71.22%
Food Purchases	614	\$669	\$2,910	\$3,547	\$149	-31.34%	-95.81%
Improvements Other Than Buildings	715	\$7,600	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	\$0	\$37,753	\$12,363	\$0	NA	-100.00%
Interest	832	\$1,837	\$997	\$706	(\$117)	NA	-116.55%

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	Non Operational Total	\$1,040,595	\$676,005	\$1,121,364	\$1,131,418	2.11%	0.90%
	Grand Total	\$4,917,542	\$4,648,927	\$5,958,594	\$6,242,010	6.14%	4.76%