

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Gary Middle College (9885)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$189,365	\$138,848	\$204,430	\$197,235	1.02%	-3.52%
Non - Certified Salaries	120	\$157,779	\$74,854	\$61,467	\$66,277	-19.49%	7.82%
Group Health Insurance	222	\$0	\$0	\$0	\$11,904	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$8,167	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$6,607	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$4,329	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$3,232	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$2,517	NA	NA
Workers Compensation Insurance	225	\$0	\$0	\$0	\$525	NA	NA
Severance/Early Retirement Pay	213	\$6,750	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$353,894	\$213,702	\$265,897	\$300,793	-3.98%	13.12%
Student Academic Achievement							
Non - Certified Salaries	120	\$159,076	\$146,150	\$144,252	\$160,957	0.29%	11.58%
Certified Salaries	110	\$164,960	\$200,314	\$90,058	\$146,881	-2.86%	63.10%
Staff Services	314	\$0	\$0	\$12,020	\$125,656	NA	945.42%
Operational Supplies	611	\$12,167	\$2,655	\$7,290	\$17,903	10.14%	145.60%
Group Health Insurance	222	\$0	\$0	\$0	\$11,922	NA	NA
Instruction Services	311	\$0	\$0	\$26,525	\$10,282	NA	-61.23%
Social Security Noncertified	211	\$0	\$4,416	(\$165)	\$6,338	NA	3942.69%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$5,542	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$5,443	NA	NA
Textbooks	630	\$28,675	\$0	\$42,602	\$4,958	-35.52%	-88.36%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$4,673	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$4,508	NA	NA
Professional Development	748	\$14,129	\$14,920	\$5,963	\$3,752	-28.21%	-37.07%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$1,124	NA	NA
Other Professional and Technical Services	319	\$57,128	\$44,985	\$73,464	\$968	-63.92%	-98.68%
Content	747	\$0	\$0	\$0	\$0	NA	NA
Meals Provided	235	\$0	\$304	\$245	\$0	NA	-100.00%
Travel	580	\$0	\$0	\$824	\$0	NA	-100.00%

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Student Academic Achievement Total		\$436,136	\$413,744	\$403,078	\$510,908	4.04%	26.75%
Overhead and Operational							
Other Professional and Technical Services	319	\$210,259	\$328,330	\$286,079	\$233,482	2.65%	-18.39%
Miscellaneous Objects	876 - 899	\$29,612	\$41,712	\$40,918	\$99,824	35.50%	143.96%
Content	747	\$6,403	\$17,694	\$12,202	\$27,310	43.71%	123.82%
Insurance	520	\$4,585	\$17,324	\$30,486	\$20,724	45.81%	-32.02%
Student Transportation Services	510	\$6,391	\$7,840	\$15,750	\$19,250	31.74%	22.22%
Dues and Fees	810	\$8,534	\$10,769	\$5,085	\$16,902	18.63%	232.42%
Group Health Insurance	222	\$8,025	\$24,962	\$30,792	\$16,539	19.81%	-46.29%
Repairs and Maintenance Services	430	\$11,547	\$5,660	\$26,791	\$13,602	4.18%	-49.23%
Operational Supplies	611	\$30,510	\$20,391	\$21,598	\$12,305	-20.31%	-43.03%
Social Security Certified	212	\$24,810	\$24,615	\$22,060	\$11,606	-17.30%	-47.39%
Public Employees Retirement Fund	214	\$6,739	\$10,527	\$19,329	\$10,732	12.34%	-44.48%
Teacher Retirement Fund, After 7-1-95	216	\$7,865	\$18,256	\$19,544	\$10,562	7.65%	-45.96%
Social Security Noncertified	211	\$22,739	\$12,301	\$15,276	\$8,413	-22.01%	-44.93%
Travel	580	\$22,808	\$21,214	\$10,298	\$8,303	-22.33%	-19.37%
Workers Compensation Insurance	225	\$3,053	\$4,033	\$5,444	\$5,818	17.49%	6.87%
Food Purchases	614	\$0	\$0	\$0	\$4,480	NA	NA
Connectivity	744	\$2,546	\$13,880	\$4,115	\$4,365	14.42%	6.06%
Entertainment	240	\$5,005	\$1,722	\$1,994	\$3,458	-8.83%	73.45%
Unemployment Insurance	230	\$11,498	\$7,427	\$4,527	\$1,324	-41.75%	-70.75%
Staff Services	314	\$3,698	\$3,102	\$1,769	\$1,233	-24.01%	-30.28%
Rentals	440	\$1,998	\$235	\$556	\$1,139	-13.11%	104.70%
Postage and Postage Machine Rental	532	\$839	\$461	\$217	\$392	-17.32%	80.33%
Instructional Programs Improvement Services	312	\$301	\$324	\$0	\$42	-38.98%	NA
Bank Service Charges	871	\$228	\$114	\$76	\$38	-36.11%	-50.00%
Water and Sewage	411	\$407	\$3,619	\$0	\$0	-100.00%	NA
Cleaning Services	420	\$6,076	\$0	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Electricity	621	\$12,452	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$19,704	\$0	\$0	\$0	-100.00%	NA
Judgments Against the School Corporation	820	\$0	\$1,250	\$15,000	\$0	NA	-100.00%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Overhead and Operational Total		\$468,635	\$597,759	\$589,907	\$531,842	3.21%	-9.84%
Non Operational							
Rentals	440	\$166,667	\$333,333	\$300,000	\$305,500	16.36%	1.83%
Other Employee Benefits	241 - 290	\$49,520	\$63,700	\$66,520	\$74,240	10.65%	11.61%
Redemption of Principal	831	\$0	\$0	\$0	\$50,000	NA	NA
Computer Hardware	741	\$26,437	\$0	\$534	\$18,511	-8.52%	3367.01%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$11,872	NA	NA
Content	747	\$708	\$11,200	\$0	\$4,937	62.53%	NA
Connectivity	744	\$227,199	\$55,743	\$0	\$0	-100.00%	NA
Equipment	730	\$17,648	\$240,011	\$25,384	\$0	-100.00%	-100.00%
Construction Services	450	\$0	\$0	\$5,800	\$0	NA	-100.00%
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$1,000	\$0	NA	-100.00%
Non Operational Total		\$488,178	\$703,988	\$399,238	\$465,061	-1.21%	16.49%
Grand Total		\$1,746,842	\$1,929,192	\$1,658,119	\$1,808,604	0.87%	9.08%