

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Dr Robert H Faulkner Academy (9795)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$86,755	\$92,521	\$97,824	\$97,026	2.84%	-0.82%
Non - Certified Salaries	120	\$61,087	\$64,404	\$55,796	\$36,146	-12.29%	-35.22%
Group Health Insurance	222	\$27,686	\$30,185	\$24,434	\$12,257	-18.43%	-49.84%
Operational Supplies	611	\$8,542	\$3,107	\$4,549	\$8,008	-1.60%	76.03%
Social Security Certified	212	\$6,539	\$6,892	\$7,292	\$7,373	3.04%	1.10%
Telephone	531	\$3,484	\$3,019	\$3,237	\$4,149	4.46%	28.17%
Social Security Noncertified	211	\$4,484	\$4,622	\$3,940	\$2,732	-11.65%	-30.67%
Other Employee Benefits	241 - 290	\$4,109	\$4,885	\$4,009	\$2,672	-10.20%	-33.34%
Dues and Fees	810	\$1,475	\$732	\$335	\$1,609	2.20%	380.38%
Postage and Postage Machine Rental	532	\$1,889	\$1,366	\$1,290	\$1,559	-4.69%	20.89%
Printing and Binding	550	\$1,096	\$873	\$918	\$588	-14.44%	-36.00%
Travel	580	\$15	\$97	\$115	\$311	113.47%	172.03%
Unemployment Insurance	230	\$1,856	\$0	\$0	\$0	-100.00%	NA
<b>Student Instructional Support Total</b>		<b>\$209,019</b>	<b>\$212,701</b>	<b>\$203,739</b>	<b>\$174,431</b>	<b>-4.42%</b>	<b>-14.38%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$371,885	\$375,431	\$310,710	\$238,467	-10.51%	-23.25%
Non - Certified Salaries	120	\$110,350	\$78,660	\$83,212	\$89,331	-5.15%	7.35%
Group Health Insurance	222	\$102,965	\$81,705	\$60,553	\$50,743	-16.21%	-16.20%
Equipment Purchase over the LEA's Cap. Threshold	735	\$6,387	\$0	\$0	\$28,889	45.84%	NA
Social Security Certified	212	\$29,615	\$28,121	\$23,329	\$17,677	-12.10%	-24.23%
Instruction Services	311	\$7,885	\$5,875	\$10,530	\$12,870	13.03%	22.22%
Other Professional and Technical Services	319	\$55,036	\$41,133	\$28,466	\$10,555	-33.82%	-62.92%
Repairs and Maintenance Services	430	\$17,301	\$21,084	\$10,355	\$10,344	-12.07%	-0.11%
Professional Development	748	\$285	\$1,150	\$4,334	\$9,840	142.40%	127.07%
Social Security Noncertified	211	\$8,793	\$6,977	\$6,690	\$6,636	-6.79%	-0.81%
Unemployment Insurance	230	\$13,192	\$13,682	\$10,698	\$5,566	-19.40%	-47.97%
Operational Supplies	611	\$27,494	\$11,168	\$6,548	\$3,694	-39.46%	-43.59%
Connectivity	744	\$1,343	\$3,648	\$2,960	\$2,816	20.34%	-4.88%
Other Employee Benefits	241 - 290	\$0	\$0	\$1,053	\$1,457	NA	38.45%
Travel	580	\$759	\$2,999	\$47	\$256	-23.79%	444.71%

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### Biannual Financial Report Data

#### Dr Robert H Faulkner Academy (9795)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Pre-2008 Object Code - Temporary Salaries	130	\$26,986	\$4,820	\$7,800	\$0	-100.00%	-100.00%
Student Transportation Services	510	\$52	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$1,535	\$0	\$0	\$0	-100.00%	NA
Textbooks	630	\$408	\$677	\$0	\$0	-100.00%	NA
<b>Student Academic Achievement Total</b>		<b>\$782,270</b>	<b>\$677,130</b>	<b>\$567,285</b>	<b>\$489,141</b>	<b>-11.08%</b>	<b>-13.78%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$77,907	\$90,352	\$79,239	\$72,310	-1.85%	-8.74%
Food Purchases	614	\$75,382	\$73,436	\$65,879	\$67,653	-2.67%	2.69%
Other Professional and Technical Services	319	\$98,758	\$94,360	\$95,521	\$66,799	-9.31%	-30.07%
Data Processing Services	316	\$44,089	\$50,539	\$43,287	\$30,431	-8.85%	-29.70%
Group Health Insurance	222	\$18,460	\$20,058	\$20,999	\$19,199	0.99%	-8.57%
Heating and Cooling for Buildings - Electricity	621	\$12,887	\$10,665	\$13,686	\$14,669	3.29%	7.19%
Operational Supplies	611	\$9,617	\$10,519	\$7,611	\$7,966	-4.60%	4.67%
Repairs and Maintenance Services	430	\$10,263	\$6,907	\$5,622	\$7,028	-9.03%	25.01%
Social Security Noncertified	211	\$5,701	\$6,560	\$5,695	\$5,234	-2.11%	-8.10%
Removal of Refuse and Garbage	412	\$1,610	\$2,045	\$2,753	\$3,559	21.94%	29.28%
Advertising	540	\$810	\$1,577	\$943	\$3,308	42.15%	250.81%
Water and Sewage	411	\$1,937	\$2,238	\$2,195	\$2,041	1.31%	-7.05%
Heating and Cooling for Buildings - Gas	622	\$2,026	\$2,991	\$2,937	\$1,935	-1.13%	-34.09%
Other Employee Benefits	241 - 290	\$1,818	\$1,938	\$2,045	\$1,874	0.76%	-8.37%
Bank Service Charges	871	\$60	\$213	\$256	\$478	67.87%	87.03%
Other Communication Services	533 - 539	\$360	\$995	\$960	\$360	0.00%	-62.50%
Official Bond Premiums	525	\$100	\$100	\$100	\$137	8.27%	37.43%
Miscellaneous Objects	876 - 899	\$176	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$352	\$0	\$0	\$0	-100.00%	NA
Insurance	520	\$13,857	\$16,076	\$14,250	\$0	-100.00%	-100.00%
Cleaning Services	420	\$1,888	\$0	\$0	\$0	-100.00%	NA
Board of Education Services	318	\$117	\$0	\$0	\$0	-100.00%	NA
Judgments Against the School Corporation	820	\$0	\$0	\$2,000	\$0	NA	-100.00%
<b>Overhead and Operational Total</b>		<b>\$378,174</b>	<b>\$391,569</b>	<b>\$365,978</b>	<b>\$304,980</b>	<b>-5.24%</b>	<b>-16.67%</b>

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<b>Non Operational</b>							
Rentals	440	\$100,301	\$114,087	\$105,659	\$107,216	1.68%	1.47%
Content	747	\$5,455	\$8,089	\$5,679	\$3,956	-7.72%	-30.34%
Equipment	730	\$1,416	\$9,516	\$247	\$480	-23.70%	94.08%
Equipment Purchase over the LEA's Cap. Threshold	735	\$10,885	\$33,089	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$50	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	\$3,750	\$20,591	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$6,659	\$5,008	\$0	\$0	-100.00%	NA
Improvements Other Than Buildings	715	\$0	\$835	\$0	\$0	NA	NA
<b>Non Operational Total</b>		<b>\$128,516</b>	<b>\$191,215</b>	<b>\$111,586</b>	<b>\$111,652</b>	<b>-3.46%</b>	<b>0.06%</b>
<b>Grand Total</b>		<b>\$1,497,979</b>	<b>\$1,472,615</b>	<b>\$1,248,588</b>	<b>\$1,080,204</b>	<b>-7.85%</b>	<b>-13.49%</b>