

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Tindley Preparatory Academy (9745)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$226,371	\$258,250	\$210,079	\$218,691	-0.86%	4.10%
Dues and Fees	810	\$120	\$2,125	\$1,152	\$49,853	351.47%	4228.99%
Non - Certified Salaries	120	\$30,692	\$47,776	\$34,101	\$29,756	-0.77%	-12.74%
Operational Supplies	611	\$25,194	\$21,474	\$32,934	\$19,237	-6.52%	-41.59%
Social Security Certified	212	\$16,126	\$18,789	\$14,910	\$15,668	-0.72%	5.08%
Group Health Insurance	222	\$30,686	\$34,974	\$34,213	\$14,022	-17.78%	-59.01%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$10,203	NA	NA
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$9,107	NA	NA
Content	747	\$0	\$0	\$0	\$5,977	NA	NA
Postage and Postage Machine Rental	532	\$5,988	\$10,038	\$10,050	\$4,207	-8.44%	-58.13%
Teacher Retirement Fund, After 7-1-95	216	\$17,307	\$19,204	\$15,441	\$4,148	-30.03%	-73.14%
Social Security Noncertified	211	\$2,206	\$3,653	\$2,121	\$2,118	-1.01%	-0.14%
Unemployment Insurance	230	\$0	\$0	\$0	\$882	NA	NA
Public Employees Retirement Fund	214	\$2,411	\$4,756	\$4,529	\$797	-24.18%	-82.41%
Group Life Insurance	221	\$453	\$907	(\$394)	\$411	-2.39%	204.31%
Other Professional and Technical Services	319	\$625	\$47,660	\$7,200	\$178	-26.91%	-97.52%
Travel	580	\$0	\$0	\$0	\$25	NA	NA
Printing and Binding	550	\$983	\$6,327	\$0	\$0	-100.00%	NA
Telephone	531	\$3,584	\$6,220	\$2,297	(\$50)	NA	-102.18%
Group Accident Insurance	223	\$737	\$1,429	\$804	(\$157)	NA	-119.48%
<b>Student Instructional Support Total</b>		<b>\$363,481</b>	<b>\$483,582</b>	<b>\$369,436</b>	<b>\$385,073</b>	<b>1.45%</b>	<b>4.23%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$665,402	\$699,633	\$775,700	\$589,276	-2.99%	-24.03%
Non - Certified Salaries	120	\$0	\$0	\$30,961	\$46,259	NA	49.41%
Social Security Certified	212	\$48,311	\$52,721	\$57,669	\$39,628	-4.83%	-31.28%
Teacher Retirement Fund, After 7-1-95	216	\$52,429	\$53,190	\$59,184	\$35,888	-9.04%	-39.36%
Group Health Insurance	222	\$53,920	\$80,445	\$96,996	\$28,779	-14.53%	-70.33%
Other Professional and Technical Services	319	\$36,868	\$42,013	\$14,756	\$28,167	-6.51%	90.89%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$22,909	NA	NA
Operational Supplies	611	\$13,965	\$10,593	\$5,266	\$13,897	-0.12%	163.89%

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#### Tindley Preparatory Academy (9745)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Instruction Services	311	\$27,103	\$48,284	\$40,172	\$12,697	-17.27%	-68.39%
Textbooks	630	\$7,046	\$8,005	\$6,087	\$12,445	15.28%	104.44%
Social Security Noncertified	211	\$0	\$0	\$2,371	\$6,282	NA	164.99%
Unemployment Insurance	230	\$22,407	\$12,338	\$6,868	\$6,073	-27.85%	-11.58%
Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$4,885	NA	NA
Travel	580	\$7,869	\$1,418	\$2,130	\$4,878	-11.27%	129.05%
Connectivity	744	\$2,943	\$3,924	\$4,032	\$1,799	-11.58%	-55.40%
Professional Development	748	\$21,343	\$6,522	\$4,450	\$1,500	-48.51%	-66.29%
Public Employees Retirement Fund	214	\$0	\$0	\$3,874	\$1,322	NA	-65.86%
Insurance	520	\$0	\$0	\$0	\$1,188	NA	NA
Group Life Insurance	221	\$984	\$2,120	\$1,443	\$1,084	2.45%	-24.91%
Content	747	\$0	\$0	\$0	\$402	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$196	NA	NA
Group Accident Insurance	223	\$2,144	\$5,020	\$3,951	\$0	-100.00%	-100.00%
Food Purchases	614	\$0	\$56	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$2,500	\$0	NA	-100.00%
Student Transportation Services	510	\$0	\$0	\$4,440	\$0	NA	-100.00%
Redemption of Principal	831	\$0	\$0	\$0	(\$1,637)	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$90,007	\$7,783	\$5,378	(\$5,802)	NA	-207.89%
<b>Student Academic Achievement Total</b>		<b>\$1,052,740</b>	<b>\$1,034,066</b>	<b>\$1,128,229</b>	<b>\$852,115</b>	<b>-5.15%</b>	<b>-24.47%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$47,051	\$132,800	\$122,435	\$208,638	45.11%	70.41%
Food Purchases	614	\$61,782	\$95,833	\$138,958	\$98,203	12.28%	-29.33%
Heating and Cooling for Buildings - Electricity	621	\$29,401	\$66,544	\$68,624	\$68,961	23.75%	0.49%
Cleaning Services	420	\$24,896	\$46,770	\$57,649	\$66,800	27.99%	15.87%
Insurance	520	\$13,095	\$20,796	\$39,481	\$25,954	18.65%	-34.26%
Repairs and Maintenance Services	430	\$6,698	\$25,289	\$34,927	\$17,906	27.87%	-48.73%
Other Communication Services	533 - 539	\$420	\$455	\$3,504	\$9,907	120.38%	182.74%
Advertising	540	\$14,804	\$5,072	\$2,540	\$6,913	-17.34%	172.19%
Heating and Cooling for Buildings - Gas	622	\$12,214	\$11,140	\$9,872	\$5,407	-18.43%	-45.23%
Removal of Refuse and Garbage	412	\$2,756	\$4,114	\$4,595	\$5,044	16.31%	9.77%
Water and Sewage	411	\$12,158	\$2,169	\$4,409	\$3,628	-26.09%	-17.72%

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Student Transportation Services	510	\$4,598	\$5,850	\$4,630	\$2,450	-14.56%	-47.08%
Operational Supplies	611	\$1,820	\$2,281	\$2,373	\$2,202	4.87%	-7.23%
Telephone	531	\$0	\$0	\$0	\$626	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$191	NA	NA
Bank Service Charges	871	\$4	\$74	\$186	\$158	150.69%	-14.83%
<b>Overhead and Operational Total</b>		<b>\$231,698</b>	<b>\$419,189</b>	<b>\$494,180</b>	<b>\$522,988</b>	<b>22.57%</b>	<b>5.83%</b>
<b>Non Operational</b>							
Rentals	440	\$105,202	\$354,410	\$412,938	\$408,828	40.40%	-1.00%
Other Professional and Technical Services	319	\$2,365	\$8,635	\$16,420	\$24,045	78.57%	46.44%
Non - Certified Salaries	120	\$0	\$8,520	\$10,385	\$8,769	NA	-15.56%
Travel	580	\$2,547	\$6,190	\$9,333	\$5,569	21.61%	-40.33%
Interest	832	\$10,407	\$7,677	\$6,935	\$3,170	-25.71%	-54.29%
Certified Salaries	110	\$11,581	\$1,169	\$0	\$1,058	-45.03%	NA
Operational Supplies	611	\$4,161	\$4,178	\$5,425	\$958	-30.73%	-82.35%
Social Security Noncertified	211	\$0	\$588	\$794	\$671	NA	-15.54%
Content	747	\$394	\$3,562	\$11,923	\$507	6.51%	-95.75%
Unemployment Insurance	230	\$0	\$0	\$0	\$68	NA	NA
Social Security Certified	212	\$886	\$70	\$0	\$51	-50.90%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$467,517	\$159,705	\$1,592	\$0	-100.00%	-100.00%
Equipment	730	\$2,374	\$0	\$1,181	\$0	-100.00%	-100.00%
Dues and Fees	810	\$250	\$1,938	\$2,125	\$0	-100.00%	-100.00%
Computer Hardware	741	\$0	\$0	\$896	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$607,683</b>	<b>\$556,645</b>	<b>\$479,948</b>	<b>\$453,695</b>	<b>-7.05%</b>	<b>-5.47%</b>
<b>Grand Total</b>		<b>\$2,255,601</b>	<b>\$2,493,481</b>	<b>\$2,471,794</b>	<b>\$2,213,870</b>	<b>-0.47%</b>	<b>-10.43%</b>